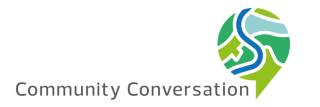


Voluntary Sector Forum 06 September 2023





Welcome and Introduction

Cllr Nancy Baldwin

Spokesperson for Communities, Equalities and the Voluntary Sector, Richmond Council



VOLUNTARY SECTOR FORUM AGENDA

Networking and Refreshments 09:30 – 10:00 (The Salon, York House)			
10:00 -	Welcome and Introduction		
10:10	Cllr Nancy Baldwin – Spokesperson for Communities, Equalities and the Voluntary Sector		
10:10 -	Cost of Living workstream update		
10:30	Bethany Pepper, Cost of Living Programme Manager, LBRuT		
10:30 -	Council Grant Funding		
11:00	Clarinda Chan, Community Grants Officer and Rajiv Bhattacharjee, Community Engagement		
	Manager, LBRuT		
11:00 -	South West London Voluntary and Community Sector Alliance		
11:15	Sara Milocco, South West London Voluntary and Community Sector Alliance Director		
11:15 -	Richmond as a Borough of Sanctuary		
11:30	Helena McGinty, Head of Refugee Services, LBRuT		
11:30-	Richmond CVS autumn offer for VCS groups		
11:35	Julie Gavin, Capacity Building Manager, Richmond CVS		
11:35 –	Health and Wellbeing Strategy Consultation and Full of Life Fair		
11:40	Katherine Foreman, Communications Manager, LBRuT		
11:40 -	Open Forum and Q & A		
12:00			
Networking and Refreshments 12:00 – 12:30 (The Salon, York House)			

Networking and Refreshments 12:00 – 12:30 (The Salon, York House)

Richmond's
Cost of
Living
Programme

Voluntary Sector Forum 6th September 2023





What have we done so far?

- The Council has approved £3m to support residents, communities and businesses. So far allocated £1.6m, plus £2.5m Household Support Fund
- The extent of the challenge requires close working with partners to make best use of resources in unprecedented circumstances.
- Need to continue to understand from local communities what issues are the most pressing and what support would make the most difference.
- The response is focused on 8 priority themes.







59 home energy visits, saving each household on average £303



Over 1000 subscribers to Cost of Living emails

450 residents attended the 'Employ Richmond' Fair



£483k directed to the VCS





4,691 hot drinks given out at libraries



807 food parcels handed out at youth centres



50 warm spaces open over winter 2022/23

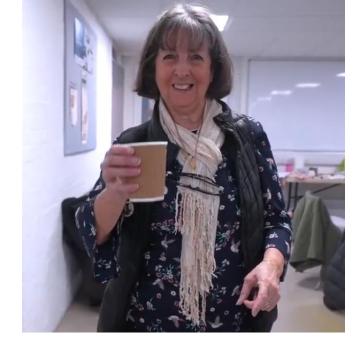
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Project highlights

- The £3m has so far funded 19 projects across a range of council services and voluntary sector partners all aimed at supporting residents, communities and businesses.
- These include:
 - LIFT platform
 - Warm Spaces
 - SME support
 - Warm Packs
 - Energy Advice
 - Work match money management training
 - Funding for the VCS to offer benefits advice
- It also funded last year's Warm Spaces and Food Grant, supporting 13 VCS run projects





Case study 1: Mortlake Warm Soup Club

- John (31) referred by RUILS. He is a wheelchair user, with the use of one hand, has MS and substance abuse issues. English is not his first language.
- RUILS took John to the club for six weeks. It was agreed that an English tutor, arranged by RUILS, could provide lessons for John at the Warm Soup Club.
- John was connected at the club to his local ward councillor, who has helped him to get his garden and kitchen adapted, help with debt management and with his care package.



Case study 1: Mortlake Warm Soup Club

- John now goes himself to the Warm Soup Club every week, where has made friends. He knows where to go for support and friendship.
- He has not smoked weed since September, he says he is too busy with his new friends and planning a BBQ with them in his garden.
- 'I can see the difference in his personality, when I met John he was very negative and felt everyone was against him, now if I see him at the club he is always happy.'



Case study 2: Citizens Advice Richmond

- An older couple approached Citizens
 Advice Richmond. Their only income was
 a pension of £230 per month. Although
 they owned their home, they were
 struggling to pay their bills on such a low
 income.
- The Cost of Living outreach worker checked with them if they were claiming everything they are entitled to. They assisted the couple to make a claim for Pension Credit. They have now been awarded £255 per week, meaning that their household income has increased by £1,105 per month.





What do we need to do now?

- Cost of Living Crisis is not going away
- Working up some larger projects which aim to:
 - Build in longer term resilience, not just crisis support
 - Develop solutions with the voluntary sector
 - Put support where residents are i.e. more outreach,
 co-location of support services in community buildings
- Cost of Living Grant Fund for VCS
- Need to continue hearing from you



Contribution to CPIH percentage change over 12 months to July 2023 (ONS, 2023)

Latest data and insights

- Food costs remain stubbornly high and alongside household outgoings (including rental and mortgage costs) contribute the largest Cost of Living pressures. At the same time, transport costs have fallen and energy prices have come down due to the lowering of the Ofgem energy price cap, however these are still higher than pre-pandemic levels.
- Cost of Living pressures have maintained large numbers of Citizens Advice referrals for foodbanks and charitable support in Richmond into 2023.





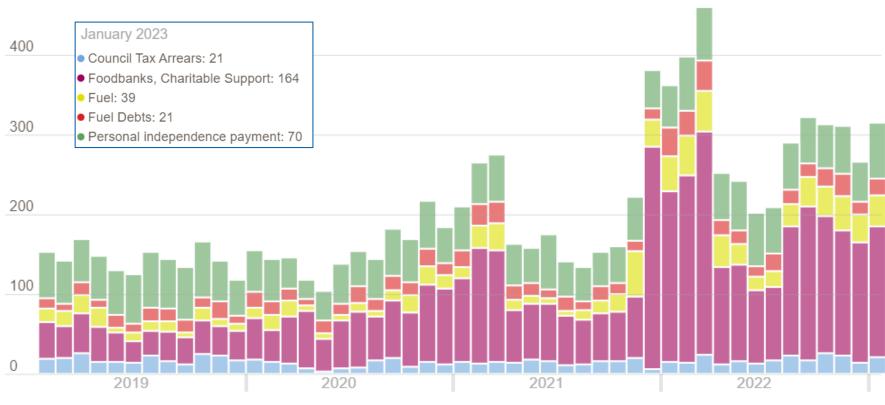


Official

Top five cost of living issues

Time series for Richmond





Citizens Advice



Latest data and insights

- London rents continue to increase at a higher rate than the rest of the UK and average asking rents for properties new to the market are increasing at the highest rate in Outer London (+13.9% in the year to June 2023). There are an estimated 2,600 low-income, private renting households in Richmond.
- Richmond has an unusually high proportion of households owned with a mortgage for a London borough. Homes in Richmond are some of the least affordable across the capital when compared to resident salaries. So, with more than half of mortgages coming up for renewal in 2023 being fixed at a rate below 2%, some will struggle with the now higher interest rates and resulting 50%+ increase to their mortgage repayments. There are an estimated 1,000 low-income households with mortgages in Richmond.



Phase 2 major projects

- Integrate LIFT into day to day service delivery and run campaigns using LIFT to increase benefit take up.
- Development of Warm Spaces into Community Spaces with additional support across spaces (e.g. Energy Advice, Employment Support, Housing Advice).
- Pilot a Money Hub approach working intensively with a cohort of households identified via the Low Income Family Tracker (LIFT). Money hubs bring together officers from various specialisms to provide holistic support to households.
- Develop our approach to supporting food aid/trade in the borough, working with the VCS to scope out potential for social supermarket/community larder approaches.



Cost of Living Workshop

- A workshop focusing on the ongoing impact of the Cost of Living crisis and how we can continue to work together to support our residents and build in longer term resilience and solutions
- All VCS partners are welcome
- 16th October 2023, 10am 12pm
- Clarendon Hall, York House, Twickenham, TW1 3AA
- Sign-ups due to open shortly



Cost of Living Workshop

- What do you think it would be useful for us to focus on at that session?
- What issues do you feel are most pressing?
- Are there specific areas you would benefit from support on that haven't been covered so far?





Council Grant Funding

Cost of Living Grant Fund
Civic Pride Fund
Active Richmond Fund
Community Fund

Rajiv Bhattacharjee Community Engagement Manager Richmond Council Clarinda Chan
Community Grants Officer
Richmond Council



Cost of Living Grant Fund

Aim: To support voluntary sector organisations in their work to help residents through the cost of living crisis

£

£ 5,000 to £ 20,000



Not for profit Registered charities, CIOs, CICs

3 years' operation

3 Directors/Trustees



Richmond upon Thames



Apply by:

29 Sept / 26 Feb

Decisions:

Early Nov/Early Apr



Cost of Living Grant Fund

Priority 1

Community spaces

Keep warm

Access to other activities or services

Priority **2**

Food provision

Access to affordable food

Individuals
Vulnerable groups in targeted settings

Priority 3

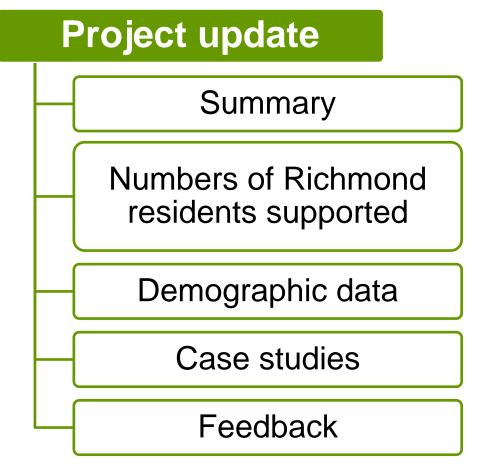
Services that help local people affected by the Cost of Living crisis

e.g. advice services and activities that help people affected by the COL



Monitoring and evaluation

- Minimum of quarterly project updates
- Real time activity data within 5 working days
- End of project report





Cost of Living Grant Fund

	Apply by	Decision
First round	29 September 2023	Early November
Second round	26 February 2024	Early April

Application form available on Council website: https://richmond.gov.uk/cost_of_living_grant_fund

Submit application with supporting documents by email

Please read guidance notes carefully and get in touch with any questions:

Clarinda Chan, Community Grants Officer clarinda.chan@richmondandwandsworth.gov.uk



Civic Pride Fund

The fund aims to support local initiatives which meet one of the priority areas:

- 1. Building capacity in our community
- 2. A borough to be proud of
- 3. Town and Neighbourhood Centre Initiatives
- 4. Sport Initiatives

Constituted organisations can apply for up to £5,000 Individuals and informal groups can apply for up to £1,000

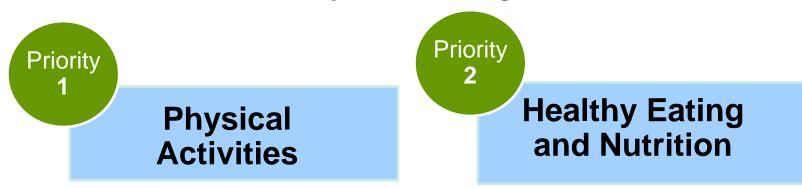
Apply anytime: www.richmond.gov.uk/civic_pride_fund

Outcome 8-10 weeks*



Active Richmond Fund

Aim: to support local groups and organisations to provide an extended range of activities that enriches the Social Prescribing or Cultural offer, promoting an active lifestyle for borough residents



Micro Grants – up to £1,000 Main Grants – up to £5,000





Who can apply?

- Registered Charities
- Voluntary groups
- Sports associations
- Social enterprises
- Individual providers

What do we fund?

- Revenue or capital expenditure
- Services or activities that benefit residents of Richmond
- Activities for adults (Age 18+), or intergenerational activities





How to apply?

Download the application form: www.richmond.gov.uk/active_richmond_fund Submit completed application: ActiveRichmondFund@richmond.gov.uk

Micro Grants – outcome 6 weeks*

Main Grants – outcome 10 weeks*



Rolling Programme – Apply Now

Project examples:

- Fitness equipment
- Fitness sessions (e.g. yoga, Pilates, spin)
- Outdoor projects (e.g. community gardens)
- Healthy cooking classes
- Sports activities



Community Fund

Neighbourhood Community Infrastructure Levy

September 2023





What is Neighbourhood CIL?

- 15% proportion of levy receipts to be spent on priorities agreed with local community in areas where development is taking place.
- 25% in areas where a Neighbourhood Plan is formally adopted.
 i.e. Ham and Petersham

National Regulations stipulate that funding is used towards:

- The provision, improvement, replacement, operation or maintenance of infrastructure; or
- Anything else that is concerned with addressing the demands that development places on an area



Funding Available in Round 5

East of the Borough £ 518,000

 Richmond, Kew, East Sheen, Mortlake, Barnes

West of the Borough £ 351,000

 Whitton and Heathfield, Twickenham, East Twickenham and St Margarets, Hampton, Hampton Hill and Fulwell, Strawberry Hill, Teddington and Hampton Wick

Ham and Petersham £ 4,600 *

*This will be carried forward to the next round as it is below the minimum threshold for the Community Fund

What projects can be funded?

Projects need to be infrastructure based aimed at relieving the demands placed on a local area by new development.

Physical infrastructure

For Example:

- Improvements to community buildings
- Street scene improvements to allow areas to be better used
- Contributing to borough greening initiatives
- Making environments more accessible and Disability Discrimination Act compliant
- Improvements to wildlife habitat and environmental initiatives
- Increasing the variety of play & fitness equipment
- Supply and installation of bike racks/storage/cycle routes

What projects can be funded?

Social Infrastructure

Local services and facilities that contribute to the quality of life

For Example:

- Projects that use digital solutions to include more vulnerable or marginalised residents
- Provision of community facilities and equipment
- Outreach provision to support more isolated members of the community

What projects cannot be funded?

- Political or religious orientated projects
- Projects that would be totally reliant on further funding from the Community Fund to continue e.g. need to show sustainability
- Staff posts, unless it is time limited for the exclusive delivery of the project e.g. trainer for volunteers
- Professional fees to prepare application
- Feasibility studies
- Retrospectively; the project must be adding additional value to mitigate the impact of development in the area.



Examples of Successful Projects in the East of the Borough

East of the Borough

- Richmond Town Centre Improvements, Richmond BID
- Suffolk Road Rec. play equipment, Friends of Suffolk Rd Rec
- OSO Accessible toilets.
- Richmond Gymnastics Club, Gymextension
- Vineyard Community Centre, disability access improvements
- Kew Neighbourhood Association Digitisation
- Mortlake Powerstation, audio equipment



Examples of Successful Projects in the West of the Borough

West of the Borough

- ETNA Community Centre, Community Kitchen extension and garden
- Marble Hill Playcentres, accessible toilet and kitchen
- Heatham House, skatepark rebuild
- Kneller Gardens Pavilion Extension
- Heathfield Rec. Muga upgrade
- Hampton Pools, cycle storage
- Sheddington, DIY Project premises









Examples of Successful Projects in Ham and Petersham

- TAG Youth Project, outreach van
- St Andrew's Church, hall upgrade
- Petersham and Ham Sea Scouts, hall rebuild
- Grey Court School, Community changing rooms

Process and Timeframes

Timeline for Round 5:

Deadline:

Monday 11th Dec 2023

Applicant workshops:

Monday 18th Sept 2-4pm York House

Weds 11th Oct 6-7.30pm ONLINE

Delivered in partnership with RCVS

Decision timetable:

2nd Jan – 31st Jan 2024: Community Engagement due diligence period/technical reports from officers

Feb 2024: Community Fund Grant Board evaluation scoring/validation of applications

April 2024: Applicants notified of result

Contact us:

Cost of Living Fund: www.richmond.gov.uk/cost_of_living_grant_fund
Civic Pride Fund: www.richmond.gov.uk/civic_pride_fund
Active Richmond Fund: www.richmond.gov.uk/active_richmond_fund

Clarinda Chan (Community Grants Officer)
T: 020 8487 5112 E: clarinda.chan@richmondandwandsworth.gov.uk

Community Fund: www.richmond.gov.uk/community_fund

Genesis Adeleye (Community Engagement Officer)
T: 020 8487 5385 E: genesis.adeleye@richmondandwandsworth.gov.uk

Siobhan Oktay (Community Engagement Officer)
T: 020 8831 6351 E: Siobhan.Oktay@richmondandwandsworth.gov.uk





Questions?





South West London Voluntary, Community and Social Enterprise Alliance

Sara Milocco
SWL VCSE Alliance Director

ICS and the voluntary sector



Integrated care systems (ICSs) are partnerships that bring together NHS organisations, local authorities and others to take collective responsibility for planning services, improving health and <u>reducing inequalities</u> across geographical areas.

<u>National guidance</u> has set clear expectations that the voluntary sector should be involved within the governance structures of the ICS

Our system is South West London (Merton, Richmond, Wandsworth, Croydon, Sutton, Kingston)

The SWL VCSE Alliance wants to:



Be a link between local voluntary and community sector organisations and other partners within our ICS

Share valuable insight and information and promote shared learning and collaboration

Be a strategic partner within the ICS and support the transformation and care services for local people

The SWL VCSE Alliance:



The director attends the Integrated Care Partnership (ICP) meeting and the Integrated Care Board (ICB) for SWL with a SWL Healthwatch representative

Has a Leadership group leading

Will work on workstreams

Will have voluntary sector representatives sitting on SWL partnerships

Building the SWL VCSE Alliance



SWL VCSE Alliance					
Croydon Voluntary	Kingston Voluntary	Merton Connected	Richmond Community	Community Action	Wandsworth Care
Action	Action		Voluntary Sector	Sutton	Alliance
Frontline VCSE leader	Frontline VCSE leader	Frontline VCSE leader	Frontline VCSE leader (Richmond)	Frontline VCSE leader	Frontline VCSE leader
(Croydon)	(Kingston)	(Merton)		(Sutton)	(Wandsworth)

Leadership group

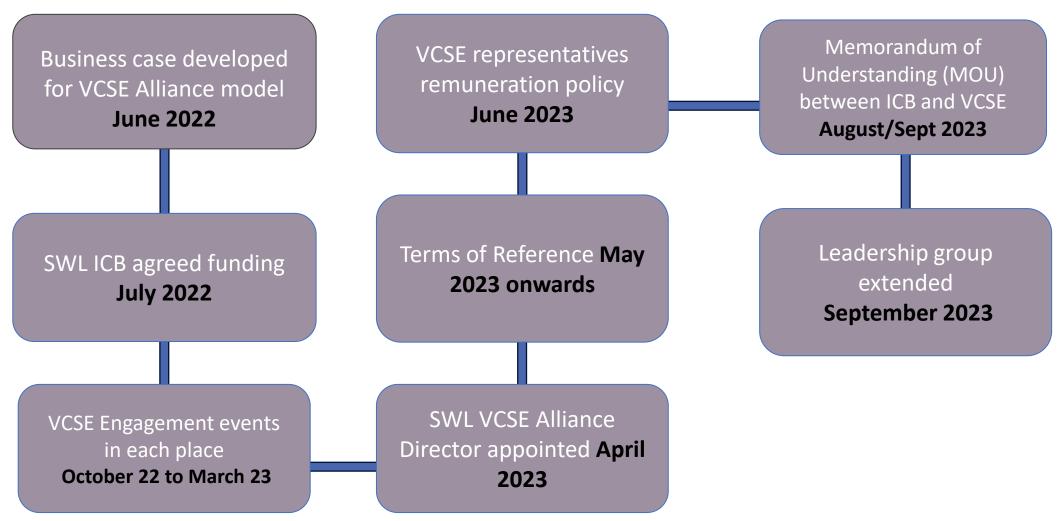
SWL VCSE Alliance
Director

Integrated Care Board

Integrated Care System Partnership

SWL VCSE Alliance so far





Local directories



Croydon <u>Simply Connect Croydon</u> and themed flyers at <u>Directories - Croydon Voluntary Action</u> (cvalive.org.uk) - mental health, autism, homelessness.

Merton Merton Connected - will be soon refreshed

Richmond VCConnect Online Directory - Search Results (vcconnectsystem.org.uk)

Sutton VCConnect Online Directory - Home Page (vcconnectsystem.org.uk)

Kingston upon Thames Connected Kingston

Wandsworth Care Alliance Care4me | your community directory

Local CVSs (infrastructure organisations)



Croydon Croydon Voluntary Action (also BME Forum, Asian Resource Centre Croydon, CNCA)

Merton Merton Connected

Richmond Richmond CVS

Sutton Community Action Sutton

Kingston upon Thames Kingston Voluntary Action

Wandsworth Wandsworth Care Alliance also Wandsworth Community Empowerment Network



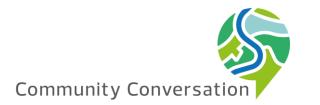
Thank you

sara.milocco@cvalive.org.uk 07540 720 103



Questions?





Richmond as a Borough of Sanctuary

Helena McGinty – Head of Refugee Services, Richmond Council





Questions?



RCVS- UPDATE ON OUR AUTUMN OFFER

Julie Gavin - Capacity Building Manager, Richmond CVS



FOCUS ON BOARDS

- Trustee recruitment evening Sept 20- FULL
 - > Add yourself to the waiting list
 - Promote the event and positive messages about trusteeship

- Trustee Network- September 26
 - The Importance of having a Financial Strategy-BOOK

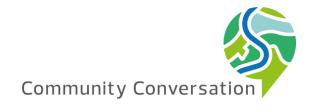


TRAINING & EVENTS PROGRAMME

- Work Smarter Not Harder Sept 28
- DBS Checks & Safer Recruitment of Volunteers
 October 10
- Emergency First Aid at Work- Oct 18
- Exploring Diversity Equity & Inclusion- Nov I

With more sessions TBC - view our full programme on Eventbrite





Health and Wellbeing Strategy and Full of Life Fair

Katherine Foreman – Communications Manager, Richmond Council





Open Forum and Q & A

