

<b>Richmond - Special Parking Account</b>	<b>2022/23</b> £'000
<b>Income</b>	
Business Permits	-625
Other Income	-12
Operational Parking Permit	-190
Resident Permits	-2,406
Road Traffic Act Income	-5,233
Suspended Parkg Bays	-814
Ticket Machines	-3,608
<b>Total Income</b>	<b>-12,887</b>
<b>Expenditure</b>	
Parking Management Staff	813
Repair and maintenance of equipment	175
Parking Contractor	1,941
IT equipment	268
Other Costs/Charges	602
Capital financing Costs	172
Central & Departmental Support	1
<b>Total Expenditure</b>	<b>4,849</b>
On St Parking (Surplus)/Net Cost	-8,038
Off St Enforcement (Surplus)/Net Cost	-1
<b>Total Parking Net (Surplus)</b>	<b>-8,039</b>
<b><u>BUS LANE ENFORCEMENT</u></b>	<b>2022/23</b> ACTUAL £'000
<b>Expenditure</b>	
Parking Management Staff	20
Parking Contractor	51
IT equipment	8
Other Costs/Charges	6
Central & Departmental Support	18
<b>Total Expenditure</b>	<b>102</b>
<b>Income</b>	
Road Traffic Act Income	-178
<b>Total Income</b>	<b>-178</b>
<b>Net Expenditure /(Surplus)</b>	<b>-76</b>
<b><u>Application of Parking Surplus</u></b>	<b>2022/23</b> ACTUAL £'000
<b>Revenue Expenditure</b>	
Highways Improvements and Maintenance	2,413
Transport Planning and Traffic M'ment	997
CPZ Studies	227
Contribution to Concessionary Fares	4,402
<b>Total Revenue Expenditure Applied</b>	<b>8,039</b>
<b><u>Application of Bus Lane Surplus</u></b>	<b>2022/23</b> ACTUAL £'000
<b>Revenue Expenditure</b>	
Highways Improvements and Maintenance	76
<b>Total Revenue Expenditure Applied</b>	<b>76</b>