

**Table 1****London Borough of Richmond upon Thames****Parking Account 2008/09 (excluding CCTV bus lane enforcement)**

<b>Expenditure</b>	<b>2008/09</b>
	<b>ACTUAL</b>
	<b>£</b>
Parking Management Staff	778,942
Parking contractor	1,905,073
IT equipment	64,696
ALG-TEC costs	70,049
Parking Enforcement Centre (PEC) costs	35,944
Repair and maintenance of equipment	179,314
Zone extensions	0
Other costs/charges	158,521
Departmental Charges	112,212
Central Departments	558,864
Capital Financing	129,666
Transport Planning	72,000
	4,065,280
<b>Income</b>	
Ticket Machines	2,009,836
Parking Meters	104
Parking Permits	2,111,573
Business Permits	187,679
Parking Vouchers	112,564
Road Traffic Act Income	3,251,503
Bay Suspension	88,296
Other Income	1
	7,761,555
<b>On-Street Parking Surplus</b>	<b>(3,696,276)</b>
<b>Off St Surplus/Deficit</b>	<b>(47,898)</b>
<b>Total Net surplus (including recharges)</b>	<b>(3,744,173)</b>

**Table 2**

**London Borough of Richmond upon Thames**

**CCTV Bus Lane Enforcement Account 2008/09**

<b>Expenditure</b>	<b><u>2008/09</u></b> <b><u>ACTUAL</u></b> <b>£</b>
Employee Costs	52,142
Managers Fees	50,783
Supplies and Services	14,650
Agency and Contracted Services	4,711
Departmental	4,325
Central & Departmental Support	18,048
Capital Financing costs	1,421
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	146,080
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<b><u>Income</u></b>	
Penalty Charges	218,652
Other Income	0
Grants and Contributions	0
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	218,652
<b>Total Net Surplus</b>	<hr/> <hr/>
	-72,572

**Table 3****London Borough of Richmond upon Thames****Statement of Use of Parking Surplus Account 2008/09**

<b>Parking Contraventions</b>	<b><u>2008/09</u></b>
<u>Used to provide finance for</u>	<b><u>ACTUAL</u></b>
	<b>£</b>
<b>Transport and Traffic Management</b>	601,189
<b>CPZ Studies</b>	
Barnes	55,683
Kew	581
East Sheen	30,227
Teddington	91,478
Mortlake	99,227
Twickenham Events	5,060
St Margarets	41,899
Sheendale / Bardolph Road	12,720
Marble Hill Events	4,762
First Cross Road	1,539
Cross Roads Area	1,209
Montpelier / Orleans Road Area	27,944
Normansfield Avenue	7,088
Morley Road Area	22,247
Strawberry Hill	4,109
Lining / Signing Review	13,900
Waiting & Loading Review	116,640
<b>Highways Improvements etc - Borough Roads</b>	875,720
<b>Contribution to Concessionary Fares</b>	1,730,954
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	<b>3,744,173</b>
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**Table 4****Statement of Bus Lane Surplus Account 2008/09**

<b><u>Bus Lane Contraventions</u></b>	<b><u>2008/09</u></b>
<b><u>London Local Authorities Act 1996</u></b>	<b><u>ACTUAL</u></b>
<u>Used to provide finance for</u>	<b>£</b>
Transport and Traffic Management	0
Highways Improvements etc - Borough Roads	0
Contribution to Concessionary Fares	72,572
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	<b>72,572</b>
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