

**SECTION 251 (S251)
Formerly Section 52
EDUCATION BUDGET
STATEMENT
2010/2011**

CONTACTS

If you require any further information relating to this statement please contact the following people:

<p>For enquires on Tables 0-1: Paul Bettles Education, Children's and Cultural Services London Borough of Richmond upon Thames The Civic Centre 44 York Street Twickenham Middlesex, TW1 3BZ Tel: 020 8891 7559 Email: p.bettles@richmond.gov.uk</p>	<p>For enquires on Tables 2-4: Susan Woodland Education, Children's and Cultural Services London Borough of Richmond upon Thames The Civic Centre 44 York Street Twickenham Middlesex, TW1 3BZ Tel: 020 8891 7572 Email: s.woodland@richmond.gov.uk</p>
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SECTION 251 BUDGET STATEMENT 2010/2011

INTRODUCTION

At the beginning of each financial year the Local Authority is required, under Section 251 of the Apprenticeships, Skills, Children and Learning Act 2009, to publish a budget statement for that year.

The format and content of the tables are prescribed by the Education (Budget Statements) (England) (Amendment) Regulations 2010.

THE SCHOOLS BUDGET SUMMARY TABLE

This table provides an account of the main sources of funding available to Local Authorities for their schools and any additional funding provided by the Local Authority.

TABLE 1 – LA LEVEL INFORMATION

This table of the budget statement gives, at Local Authority level, an overall picture of the Local Authorities planned spending on educational provision (both Schools Budget and Local Authority Budget) in its area. Information provided in this table enables a comparison to be made between the funding being allocated direct to schools and the amount being spent other than on schools, retained centrally or devolved by the Local Authority.

ANNEX TO TABLE 1 : CENTRAL EXPENDITURE LIMIT

This table is designed to demonstrate that the Local Authority is complying with the limit on increases in central expenditure within the Schools Budget.

ANNEX TO TABLE 1 : EARLY YEARS

This table provides an analysis of the Local Authorities planned Early Years expenditure on free entitlement delegated to early years providers.

TABLE 2 – SCHOOL LEVEL EXPENDITURE

This table summarises the main formula funding elements and lists the budget share and the per pupil or place share in each school.

TABLE 3 – SCHOOL BUDGET SHARES

This table shows how the Local Authorities formula (described in Table 4) has been applied to each school to calculate its budget share, including all the relevant factors and lump sums, and the number of pupils in each school used to allocate pupil-led funding.

TABLE 4 – FORMULA FACTORS

This table gives details of the basis on which schools receive their formula funding (school budget shares) and includes a description of the factors and criteria along with the methodology.

Year	2010-11	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	j.ellingham@richmond.gov.uk
Contact	John Ellingham	Tel No.	020 8892 7581	Version No.	2	Completion Date	7 July 2010

This table provides an account of the main sources of funding available to the Local Authority to support their Schools Budget, including any additional funding provided by the authority.

2010-11
(a)

1. Dedicated Schools Grant - Local Authority estimate of pupil numbers	21,585
2. Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil	4,654
3.a Estimated Dedicated Schools Grant	100,459,612
3.b Academy: Estimated Recoupment from Dedicated Schools Grant (Please show any recoupment from DSG as a negative)	(6,236,665)
3.c Dedicated Schools Grant, amount brought forward	0
4. School Standards Grants - including Personalisation	3,608,174
5. School Development Grant	3,465,538
6. Other Standards Fund Grants	3,107,693
7. YPLA funding	420,900
8. Local Authority additional contribution	0
9. Total funding supporting the Schools Budget (lines 3 to 8)	104,825,252

<p>SBS Table Notes Note that the information you provide in this section will be taken into account when returned to DCSF</p>
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TABLE 1: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection **Table 1 - Local Authority Information**

Year	2010-11	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	jellingham@richmond.gov.uk
Contact	John Ellingham	Tel No.	020 8891 7581	Version No.	2	Completion Date	7 July 2010

	Early Years (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
1 SCHOOLS BUDGET							
1.0.1 Individual Schools Budget	397,651	47,969,952	26,784,752	2,790,069	77,942,424		77,942,424
1.0.2 School Standards Grant - Maintained Schools	18,530	2,211,021	696,071	76,715	3,002,337	3,002,337	0
1.0.3 School Standards Grant - Pupil Referral Units	0	0	0	0	0	0	0
1.0.4 School Standards Grant (Personalisation) - Maintained Schools		253,991	340,939	10,907	605,837	605,837	0
1.0.5 School Standards Grant (Personalisation) - Pupil Referral Units		0	0	0	0	0	0
1.0.6 School Development Grant	7,665	1,479,366	1,928,125	50,382	3,465,538	3,465,538	0
1.0.7 Other Standards Fund Allocation - Devolved	0	773,081	629,784	42,021	1,444,886	1,444,886	0
1.0.8 Threshold and Performance Pay (Devolved)	0	0	0	0	0		0
1.0.9 Expenditure on the Free Entitlement in PVI providers (funded by the LA)	4,060,949				4,060,949	612,079	3,448,870
1.0.10 Central expenditure on education of children under 5	147,588	0	0	0	147,588	0	147,588
1.1.1 Support for schools in financial difficulty	0	0	0	0	0	0	0
1.1.2 School-specific contingencies	0	742,899	1,370,472	2,629	2,116,000	0	2,116,000
1.1.3 Early Years contingency	14,410	0	0	0	14,410	0	14,410
1.2.1 Provision for pupils with SEN (including assigned resources)	22,600	155,600	522,400	77,700	778,300	68,400	709,900
1.2.2 Provision for pupils with SEN: provision not included in line 1.2.1	65,932	546,304	128,337	119,427	860,000	52,500	807,500
1.2.3 Support for inclusion	0	64,669	33,526	622	98,817	0	98,817
1.2.4 Fees for pupils with SEN at independent special schools & abroad	0	0	0	6,560,595	6,560,595	0	6,560,595
1.2.5 SEN transport	0	0	0	0	0	0	0
1.2.6 Fees to independent schools for pupils without SEN	0	0	0	0	0	0	0
1.2.7 Inter-authority recoupment	0	61,374	180,424	1,698,157	1,939,955	1,528,200	411,755
1.2.8 Contribution to combined budgets	3,682	30,312	15,714	292	50,000	0	50,000
1.3.1 Pupil Referral Units	0	0	795,739	0	795,739	0	795,739
1.3.2 Behaviour Support Services	0	240,890	15,056	45,167	301,113	0	301,113
1.3.3 Education out of school	0	7,164	157,968	7,164	172,296	0	172,296
1.3.4 14 - 16 More practical learning options			581,946	8,462	590,409	0	590,409

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	Early Years (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
1.4.1 School Meals - nursery, primary and special schools	0	0		0	0	0	0
1.4.2 Free school meals - eligibility	0	16,128	8,361	155	24,644	0	24,644
1.4.3 Milk	0	4,100		0	4,100	800	3,300
1.4.4 School kitchens - repair and maintenance	0	0		0	0	0	0
1.5.1 Insurance	0	0	0	0	0	0	0
1.5.2 Museum and Library Services	0	0	0	0	0	0	0
1.5.3 School admissions	0	157,263	106,200	5,846	269,308	0	269,308
1.5.4 Licences/subscriptions	2,879	23,704	12,289	228	39,100	0	39,100
1.5.5 Miscellaneous (not more than 0.1% total of net SB)	0	19,600	18,900	1,200	39,700	0	39,700
1.5.6 Servicing of schools forums	0	15,549	8,061	150	23,759	0	23,759
1.5.7 Staff costs - supply cover (not sickness)	0	0	0	0	0	0	0
1.5.8 Supply cover - long term sickness	0	0	0	0	0	0	0
1.5.9 Termination of employment costs	0	0	0	0	0	0	0
1.6.1 School Development Grant - Non-Devolved	0	0	0	0	0	0	0
1.6.2 Other Standards Fund Allocation - Non-Devolved	564,186	698,683	393,215	6,723	1,662,807	1,662,807	0
1.6.3 Other Specific Grants	38,734	318,881	165,316	3,069	526,000	526,000	0
1.6.4 Performance Reward Grant	0	0	0	0	0		0
1.7.1 Capital Expenditure from Revenue (CERA) (Schools)	0	46,300	75,900	4,200	126,400	49,700	76,700
1.7.2 Prudential borrowing costs	0	0	0	0	0	0	0
1.8.1 TOTAL SCHOOLS BUDGET	5,344,805	55,836,830	34,969,494	11,511,881	107,663,010	13,019,085	94,643,926

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	Early Years (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
2 OTHER EDUCATION AND COMMUNITY BUDGET							
SPECIAL EDUCATION							
2.0.1 Educational Psychology Service					689,630	44,300	645,330
2.0.2 SEN administration, assessment and co-ordination					364,073	0	364,073
2.0.3 Therapies and other health related services					265,299	0	265,299
2.0.4 Parent partnership, guidance and information					114,261	0	114,261
2.0.5 Monitoring of SEN provision					122,257	0	122,257
2.0.6 Total Special Education					1,555,519	44,300	1,511,219
Learner Support							
2.1.1 Excluded pupils					79,423	0	79,423
2.1.2 Pupil support	0	9,155	37,122	2,251	48,528	0	48,528
2.1.3 Home to school transport: SEN transport expenditure	0	229,985	48,610	2,466,121	2,744,716	0	2,744,716
2.1.4 Home to school transport: other home to school transport expenditure	0	20,942	51,157	202	72,300	0	72,300
2.1.5 Home to post-16 provision transport: SEN/ LLDD transport expenditure (aged 16-18)					0	0	0
2.1.6 Home to post-16 provision transport: SEN/ LLDD transport expenditure (aged 19-25)					0	0	0
2.1.7 Home to post-16 provision transport: other home to post - 16 transport expenditure					0	0	0
2.1.8 Education Welfare Service					439,120	0	439,120
2.1.9 School improvement					2,950,397	713,451	2,236,946
2.1.10 Total Learner Support					6,334,483	713,451	5,621,033
ACCESS							
2.2.1 Asset management - education					862,236	0	862,236
2.2.2 Supply of school places					114,889	0	114,889
2.2.3 Music services (not Standards Fund supported)					93,000	0	93,000
2.2.4 Visual and performing arts (other than music)					0	0	0
2.2.5 Outdoor Education including Environmental and Field Studies (not sports)					0	0	0
2.2.6 Total Access					1,070,125	0	1,070,125

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	Early Years (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
3 YOUNG PEOPLE'S LEARNING AND DEVELOPMENT							
3.0.1 16 - 18 Further education			22,168,267	0	22,168,267	22,168,267	0
3.0.2 16 - 18 Provision other than schools and FE			0	0	0	0	0
3.0.3 14 - 19 Reform			312,500	0	312,500	177,300	135,200
3.0.4 Total Young people's learning and development			22,480,767	0	22,480,767	22,345,567	135,200
3.1.1 Capital Expenditure from Revenue (CERA) (Young people's learning and development)			0	0	0	0	0
Services for young people							
3.2.1 Positive activities for young people					363,100	205,300	157,800
3.2.2 Youth Work					1,882,135	234,600	1,647,535
3.2.3 Connexions					1,118,200	0	1,118,200
3.2.4 Discretionary Awards					5,400	0	5,400
3.2.5 Student Support under new Arrangements and Mandatory Awards					91,119	5,000	86,119
3.2.6 Total Services for young people					3,459,954	444,900	3,015,054
3.3.1 Capital Expenditure from Revenue (CERA) (Services for young people)					23,900	0	23,900
4 Adult and Community							
4.0.1 Adult and Community learning					121,478	0	121,478
4.0.2 Total Adult and Community Learning					121,478	0	121,478
4.1.1 Capital Expenditure from Revenue (CERA) (Adult & Community)					0	0	0
5 YOUTH JUSTICE							
5.0.1 Secure accommodation (youth justice)					0	0	0
5.0.2 Youth Offender Teams					558,300	368,400	189,900
5.0.3 Other Youth Justice Services					0	0	0
5.0.4 Total Youth Justice					558,300	368,400	189,900

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	Early Years (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
6 CHILDREN'S AND YOUNG PEOPLE'S SERVICES							
Children Looked After							
6.0.1 Residential care					1,272,520	46,300	1,226,220
6.0.2 Fostering services					2,889,820	0	2,889,820
6.0.3 Other children looked after services					374,800	32,000	342,800
6.0.4 Secure accommodation (welfare)					0	0	0
6.0.5 Short breaks (respite) for looked after disabled children					0	0	0
6.0.6 Children placed with family and friends					281,680	0	281,680
6.0.7 Advocacy services for children looked after					15,000	0	15,000
6.0.8 Education of looked after children	0	266,157	137,982	2,561	406,700	9,300	397,400
6.0.9 Leaving care support services					681,800	81,200	600,600
6.0.10 Asylum seeker services - children					215,292	101,276	114,016
6.0.11 Unaccompanied asylum children: assessment and case management					241,500	0	241,500
6.0.12 Unaccompanied asylum children: accommodation					553,608	260,424	293,184
6.0.13 Total Children Looked After					6,932,720	530,500	6,402,220
Children and Young People's Safety							
6.1.1 Child death review processes					75,000	49,200	25,800
6.1.2 Preventative services (formerly the children's fund)					230,000	0	230,000
6.1.3 LA functions in relation to child protection					590,626	1,512	589,114
6.1.4 Local safeguarding children's board					140,520	29,500	111,020
6.1.5 Total Children and Young People's Safety					1,036,145	80,212	955,933
Family Support Services							
6.2.1 Direct payments					274,100	0	274,100
6.2.2 Short breaks (respite) for disabled children					1,117,273	663,800	453,473
6.2.3 Home care services					12,500	0	12,500
6.2.4 Equipment and adaptations					26,100	0	26,100
6.2.5 Other family support services					873,600	15,700	857,900
6.2.6 Substance misuse services (Drugs, Alcohol and Volatile substances)					241,200	185,900	55,300
6.2.7 Contribution to health care of individual children					0	0	0
6.2.8 Teenage pregnancy services					83,000	0	83,000
6.2.9 Total Family Support Services					2,627,773	865,400	1,762,373
Other Children's and Families Services							
6.3.1 Adoption services					772,630	54,400	718,230
6.3.2 Special guardianship support					124,270	0	124,270
6.3.3 Other children's and families services					58,600	0	58,600
6.3.4 Total Other Children's and Families Services					955,500	54,400	901,100

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Contact	John Ellingham	Tel No.	020 8891 7581	Version No.	2	Completion Date	7 July 2010

	Early Years (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
Children's Services Strategy							
6.4.1 Children's and young people's plan					302,595	0	302,595
6.4.2 Partnership costs					547,134	211,100	336,034
6.4.3 Central commissioning function					182,801	0	182,801
6.4.4 Commissioning and social work					4,606,307	407,900	4,198,407
6.4.5 Total Children's Services Strategy					5,638,837	619,000	5,019,837
6.5.1 Capital Expenditure from Revenue (CERA) (Children's and young people's services)					27,000	0	27,000
7 Local Authority Education Functions							
7.0.1 Statutory / Regulatory Duties					2,693,175	10,300	2,682,875
7.0.2 Premature retirement costs / Redundancy costs					248,000	0	248,000
7.0.3 Existing Early Retirement Costs (commitments entered into by 31/3/99)					235,500	0	235,500
7.0.4 Residual pension liability (e.g. FE, Careers Service, etc.)					222,200	0	222,200
7.0.5 Joint use arrangements					76,980	31,080	45,900
7.0.6 Insurance					0	0	0
7.0.7 Monitoring national curriculum assessment					192,321	52,853	139,468
7.0.8 Total Local Authority Education Functions					3,668,177	94,233	3,573,943
Specific Grants							
7.1.1 School Development Grant - non-devolved					0	0	0
7.1.2 Other Standards Fund Allocation - non-devolved					798,045	773,045	25,000
7.1.3 Other Specific Grant					299,500	299,500	0
7.1.4 Total Specific Grants					1,097,545	1,072,545	25,000
7.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions)					151,793	92,193	59,600

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Children, Schools and Families Financial Data Collection **Table 1 - Local Authority Information**

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Contact	John Ellingham	Tel No.	020 8891 7581	Version No.	2	Completion Date	7 July 2010

	Early Years (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
8.1.1 Total Schools Budget, Special Education, Learner Support, Access, Young People's Learning and Development, Services for Young People and Adult and Community Budget (Including CERA) (Lines 1.8.1 + 2.0.6 + 2.1.10 + 2.2.6 + ...)					142,709,236	36,567,302	106,141,934
8.1.2 Total Youth Justice, Children and Young People's Services Budget (including CERA) (lines 5.0.4 + 6.0.13 + 6.1.5 + 6.2.9 + 6.3.4 + 6.4.5 + 6.5.1)					17,776,275	2,517,912	15,258,363
8.1.3 Total LA Education Functions Budget (Including CERA) plus (Lines 7.0.8 + 7.1.4 + 7.2.1)					4,917,515	1,258,972	3,658,543
9 Total Education, Young People's Learning and Development, Services for Young People and Adult and Community Budget, Youth Justice, Children and Young People's Services and Local Authority Education Functions Budget (lines 8.1.1 + 8.1.2 + 8.1.3)					165,403,026	40,344,186	125,058,841
10 Capital Expenditure (excluding CERA)	1,130,413	20,806,248	8,894,061	273,765	31,104,487	23,012,689	8,091,798
MEMORANDUM ITEMS							
11 Expenditure covered by YPLA Grant - Include below the part of the expenditure recorded in individual lines in the Schools budget that is supported by the YPLA							
11a.1 SIXTH FORM - YPLA allocation for 16+ funding for secondary schools (included in expenditure 1.0.1 column (c))				0	0	0	0
11a.2 SIXTH FORM - YPLA allocation for 16+ funding for special schools (included in expenditure 1.0.1 column ...)				0	0	0	0
11b.1 SIXTH FORM – Element included at lines 1.2.1 and 1.2.2 above for pupils with SEN (including assigned				0	0	0	0
11b.2 SIXTH FORM – Element included at 1.2.4 above for pupils at independent special schools and abroad				0	420,900	420,900	0
11b.3 SIXTH FORM – Element included at 1.2.6 above for pupils at independent schools (without SEN)				0	0	0	0
11c.1 YPLA Threshold and Performance Pay Costs (included in expenditure at 1.0.1 columns c and d)				0	0	0	0
11c.2 YPLA Threshold and Performance Pay Costs (included in expenditure at 1.0.8 columns c and d)				0	0	0	0
12 Expenditure on Positive activities for young people							
12a.1 Positive Activities controlled or shaped by young people - element included at line 3.2.1 above					400,300	400,300	0
12a.2 Positive Activities for young people on Friday and Saturday nights - element included at line 3.2.1 above					58,000	58,000	0

TABLE 1 NOTES
 Note that the information you provide in this section will be taken into account when returned to DCSF.

Entry in Line 1.0.9 (g) represents current estimated cost of early years extended offer to all providers, including maintained sector, chargeable to Reduction in Line 1.0.1 reflects the reduced funding to the three secondary schools becoming academies as from 1st September 2010.

CENTRAL EXPENDITURE LIMIT TABLE FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection **Annex to Table 1: Central Expenditure Limit**

Year	2010-11	Local Authority Name	Richmond upon Thames	Local Authority Number	318	E-Mail Address	j.ellingham@richmond.gov.uk
Contact	John Ellingham	Tel No.	020 8891 7581	Version No.	2	Completion Date	7 July 2010

Central Expenditure Limit = (A+B) / (C+D) must be greater than or equal to E/F	Schools Budget = DSG + LSC + LA Contributions
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		2010-11	SECTION 52 Reference
Individual Schools Budget (pre 16)	i)	77,942,424	Table 1 line 1.0.1 less ii),iii) & iv) below
Post 16 funding from the LSC delegated to schools	ii)	0	Table 2 line (36) column 5
Local Authority Contribution (delegated to schools)	iii)	0	SBS table line 8 less vi) below
DSG carry forward (delegated to schools) (may be positive or negative)	iv)	0	SBS table line 3c less vii) below
Sum of i) ii) iii) and iv)	A	77,942,424	
Private, Voluntary and Independent Providers	B	3,448,870	Table 1 line 1.0.9
	A+B	81,391,294	
Other centrally retained budgets (excluding those specified above)	v)	13,105,044	Table 1 lines 1.1.1 to 1.5.9 inclusive + 1.7.1 + 1.7.2 less lines vi) & vii) below
Local Authority Contribution (as part of the centrally retained budget)	vi)	0	SBS table line 8 less iii) above
DSG carry forward (not delegated to schools) (may be positive or negative)	vii)	0	SBS table line 3c less iv) above
TOTAL PROPOSED SCHOOLS BUDGET	E	94,496,338	

CENTRAL EXPENDITURE LIMIT TABLE FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection **Annex to Table 1: Central Expenditure Limit**

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Central Expenditure Limit = (A+B) / (C+D) must be greater than or equal to E/F	Schools Budget = DSG + LSC + LA Contributions
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		2009-10	SECTION 52 Reference
Individual Schools Budget (pre 16)	viii)	80,205,625	09-10 Wb - Table 1 line:1.0.1 less ix), x) & xi) below 09-10 Wb - Table 2 line (36) column 6 09-10 Wb - SBS table line 8 less xiii) below 09-10 Wb - SBS table line 3c less xiv) below
Post 16 funding from the LSC delegated to schools	ix)	0	
Local Authority Contribution (delegated to schools)	x)	0	
DSG carry forward (delegated to schools) (may be positive or negative)	xi)	0	
Sum of viii) ix) x) and xi)	C	80,205,625	09-10 Wb - Table 1 line:1.0.9
Private, Voluntary and Independent Providers	D	0	
	C + D	80,205,625	
Other centrally retained budgets (excluding those specified above)	xii)	11,774,981	09-10 Wb - Table 1 lines 1.1.1 to 1.5.9 inclusive + 1.7.1 + 1.7.2 less lines (xiii) & (xiv) below 09-10 Wb - SBS table line 8 less x) above. 09-10 Wb - SBS table line 3c less xi) above
Local Authority Contribution (as part of the centrally retained budget)	xiii)	0	
DSG carry forward (not delegated to schools) (may be positive or negative)	xiv)	0	
TOTAL SCHOOLS BUDGET	F	91,980,606	
Percentage Increase in ISB and PVI [(A+B)-(C+D)] / (C+D)	xv)	1.5%	
Percentage Increase in Schools Budget (E-F)/F	xvi)	2.7%	
Has the Central Expenditure Limit been breached?	xvii)	Yes	
Where a breach is shown, has this been agreed with the Schools Forum	xviii)	YES	
Date and Minute of meeting	xix)	27/5/2010 Min 4	

TABLE 2: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection

Year	2010-11	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No.	020 8891 7572	Version No.	2	Completion Date	07/07/2010

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) EYSFF from Table 3c	(5) Total Additional Pupil Led Funding	(6) Total Sixth form funding	(7) Total AEN - Learning needs associated with EAL	(8) Total AEN Identified Special Educational Needs (pupil-led)	(9) Total AEN - identified Special educational needs (non-pupil led)	(10) Total AEN - Other learning needs £	(11) Total AEN- Social Need	(12) Total Site-specific factors (including pupil-led)	(13) Total School-specific factors (including pupil-led)	(14) Total budget adjustments
(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£		£	£	£

Nursery Schools

Windham Nursery School	1001		397651.3388										
(32) Total/average Nursery Schools			397,651										
(46) Nursery Class in Other Maintained School TOTAL			1,515,552										
(47) PVI Providers TOTAL			4,060,949										

Primary Schools

Carlisle Infant School	2001	680,619	0	7,106		0	0	10,899	0	17,734	53,272	109,189	0
Darell Primary School	2004	592,154	83,223	16,720		0	153,799	10,899	0	39,368	67,365	139,106	0
East Sheen Primary School	2006	1,035,808	0	21,736		0	43,166	10,899	0	50,392	81,222	156,526	0
Hampton Hill Junior School	2007	801,747	0	10,868		0	73,779	10,899	0	18,271	76,980	138,953	0
Hampton Junior School	2008	790,081	0	14,630		0	93,786	10,899	0	24,720	87,103	140,738	0
Hampton Infant School and Nursery	2009	690,378	102,527	8,778		0	0	10,899	0	21,496	50,311	110,156	0
Hampton Wick Infant and Nursery School	2010	456,048	90,521	5,016		0	26,069	10,899	0	9,136	47,898	105,700	0
Heathfield Junior School	2011	677,571	0	30,096		0	183,533	10,899	0	56,613	76,964	155,615	0
Heathfield Infant School	2012	678,997	207,189	25,916		0	110,491	10,899	0	86,455	77,896	128,962	0
Lowther Primary School	2013	507,960	87,107	14,212		0	69,628	10,899	0	40,475	61,270	123,198	0
Meadlands Primary School	2015	502,747	50,870	20,900		0	18,036	10,899	0	45,939	64,927	144,484	0
Nelson Primary School	2016	1,035,617	0	13,794		0	36,976	10,899	0	29,019	122,410	146,941	0
Orleans Infant School	2018	834,472	97,326	4,180		0	44,166	10,899	0	11,285	67,653	107,399	0
The Russell Primary School	2019	607,670	82,915	20,404		0	175,450	10,899	0	30,647	74,245	125,621	0
Sheen Mount Primary School	2020	1,023,251	0	2,508		0	65,647	10,899	0	4,299	96,059	116,187	0
Stanley Junior School	2021	1,273,088	0	16,616		0	110,082	10,899	0	39,124	138,025	271,580	0
Stanley Infant and Nursery School	2022	301,424	85,916	4,703		0	113,890	4,541	0	14,127	23,232	47,148	0
Trafalgar Junior School	2023	821,159	0	12,958		0	80,872	10,899	0	21,496	69,810	133,480	0
Trafalgar Infant School	2024	685,093	0	7,106		0	33,927	10,899	0	15,047	96,389	128,671	0

TABLE 2: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection

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Contact	Susan Woodland	Tel No.	020 8891 7572	Version No.	2	Completion Date	07/07/2010

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) EYSFF from Table 3c	(5) Total Additional Pupil Led Funding	(6) Total Sixth form funding	(7) Total AEN - Learning needs associated with EAL	(8) Total AEN Identified Special Educational Needs (pupil-led)	(9) Total AEN - identified Special educational needs (non-pupil led)	(10) Total AEN - Other learning needs £	(11) Total AEN- Social Need	(12) Total Site-specific factors (including pupil-led)	(13) Total School-specific factors (including pupil-led)	(14) Total budget adjustments
(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£	£	£
Barnes Primary School	2028	1,010,017	93,921	18,392		0	114,558	10,899	0	31,706	116,345	150,762	0
Collis Primary School	2032	1,571,039	92,496	7,524		0	92,690	10,899	0	13,435	233,659	143,710	0
Buckingham Primary School	2035	874,605	96,304	35,112		0	138,944	10,899	0	91,942	104,814	164,579	0
Chase Bridge Primary School	2036	1,123,713	0	12,958		0	167,178	10,899	0	23,645	102,310	159,293	0
The Vineyard School	2037	1,078,570	0	6,270		0	131,307	10,899	0	10,210	99,492	124,392	0
Kew Riverside Primary School	2039	483,525	0	10,450		0	18,414	10,899	0	30,615	71,235	123,823	0
Marshgate Primary School	2040	983,044	0	11,704		0	68,035	10,899	0	20,958	108,895	143,261	0
St Richard's With St Andrew's Church of England Primary School	3303	338,225	54,039	15,455		0	19,000	10,899	0	34,092	56,016	129,689	0
Holy Trinity Church of England Primary School	3304	526,817	92,906	19,646		0	25,137	10,899	0	50,018	43,241	190,626	0
St Mary Magdalen's Catholic Primary School	3309	517,908	0	4,180		0	2,553	10,899	0	8,061	35,132	111,249	0
St Elizabeth's Catholic Primary School	3310	621,035	0	2,090		0	9,872	10,899	0	3,762	39,010	106,221	0
St John the Baptist Church of England Junior School	3312	546,667	0	6,270		0	28,273	10,899	0	9,136	45,173	120,741	0
St Edmund's Catholic Primary School	3315	1,048,187	0	10,032		0	41,590	10,899	0	16,122	57,111	127,725	0
St James's Roman Catholic Primary School	3316	1,546,590	103,586	2,926		0	251,466	10,899	0	5,374	108,127	132,039	0
St Mary's Church of England Primary School	3317	1,073,440	0	8,360		0	250,213	10,899	0	14,510	71,258	162,498	0
St Stephens Church of England Junior School	3319	836,566	0	7,524		0	42,746	10,899	0	11,285	43,820	130,652	0
Sacred Heart Roman Catholic Primary School	3320	492,872	0	2,090		0	33,998	10,899	0	3,224	39,758	120,835	0
St Mary's and St Peter's Church of England Primary School	3321	1,189,646	0	6,270		0	86,487	10,899	0	10,210	56,559	130,040	0
Bishop Perrin Church of England Primary School	3322	515,567	0	3,762		0	12,993	10,899	0	6,986	31,976	122,360	0
St Osmund's Catholic Primary School	3324	478,778	0	5,016		0	0	10,899	0	8,061	32,835	108,615	0
Archdeacon Cambridge's Church of England Primary School	3326	1,023,379	94,706	6,270		0	40,558	10,899	0	10,748	61,594	120,326	0
The Queen's Church of England Primary School	3327	1,006,338	0	5,434		0	21,772	10,899	0	8,598	59,933	114,075	0
Middle Deemed Primary Schools													
		0		0		0	0	0	0	0	0	0	0
(33) Total/average Primary Schools		32,882,412	1,515,552	465,981		0	3,031,082	440,501	0	998,341	3,051,322	5,467,164	0

TABLE 2: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection

Year	2010-11	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No.	020 8891 7572	Version No.	2	Completion Date	07/07/2010

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) EYSFF from Table 3c	(5) Total Additional Pupil Led Funding	(6) Total Sixth form funding	(7) Total AEN - Learning needs associated with EAL	(8) Total AEN Identified Special Educational Needs (pupil-led)	(9) Total AEN - identified Special educational needs (non-pupil led)	(10) Total AEN - Other learning needs £	(11) Total AEN- Social Need	(12) Total Site-specific factors (including pupil-led)	(13) Total School-specific factors (including pupil-led)	(14) Total budget adjustments
(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£		£	£	£

Secondary Schools

Grey Court School	4006	2,803,946	0	64,372	0	0	126,850	38,359	0	122,419	372,538	539,815	0
Orleans Park School	4010	3,453,634	0	48,070	0	0	512,743	38,359	0	70,398	346,023	548,166	0
Hampton Community College	4011	1,113,499	0	19,333	0	0	241,951	15,983	0	47,717	197,482	234,718	0
Teddington School	4013	3,833,395	0	41,382	0	0	262,699	38,359	0	61,800	441,502	549,682	0
Whitton School	4016	996,586	0	18,636	0	0	206,901	15,983	0	53,969	126,070	237,116	0
Shene School	4020	881,546	0	28,563	0	0	11,666	15,983	0	68,778	161,256	215,728	0
Waldegrave School for Girls	4021	3,414,751	0	33,440	0	0	147,365	38,359	0	47,828	342,730	492,014	0
Christ's Church of England Comprehensive Secondary School	4603	2,000,722	0	42,218	0	0	266,721	38,359	0	79,770	180,011	436,485	0

Middle Deemed Secondary Schools

		0	0	0	0	0	0	0	0	0	0	0	0
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(34) Total/average Secondary Schools

18,498,080	0	296,014	0	0	1,776,897	239,744	0	552,679	2,167,614	3,253,725	0
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TABLE 2: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection							
Year	2010-11	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No.	020 8891 7572	Version No.	2	Completion Date	07/07/2010

Nursery / Primary / Secondary schools	(15) Minimum funding guarantee	(16) TOTAL BUDGET SHARE	(19) MFG VARIATION APPLIED?	Memorandum Items						
				Grants						
(1) School name	(2) DCSF Number	£	£	(17) January 2010 Pupil Count (FTE registered pupils)	(18) £ per pupil	(20) SCHOOL STANDARDS GRANT	(21) SCHOOL STANDARDS GRANT (PERSONALISATION)	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - MAIN 2010-11	(24) SCHOOL DEVELOPMENT GRANT - OTHER 2010-11
						£	£	£	£	£

Nursery Schools

Windham Nursery School	1001	0	397,651		9467.889019	School Forum	18,530		7,508	7,665	0
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(32) Total/average Nursery Schools

	0	397,651		9,468			18,530		7,508	7,665	0
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(46) Nursery Class in Other Maintained School TOTAL

			1,515,552		3705.506644		0		0	0	0
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(47) PVI Providers TOTAL

			4,060,949		529.8732764		0		0	0	0
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Primary Schools

Carlisle Infant School	2001	0	878,818	263	3,348	No Variation Applied	47,159	2,375	18,702	18,913	0
Darell Primary School	2004	0	1,102,634	235	4,233	School Forum	43,260	10,321	29,270	28,780	0
East Sheen Primary School	2006	0	1,399,751	412	3,397	No Variation Applied	62,950	8,141	31,229	32,597	0
Hampton Hill Junior School	2007	0	1,131,498	327	3,460	No Variation Applied	52,013	6,025	39,667	41,130	0
Hampton Junior School	2008	0	1,161,956	322	3,609	No Variation Applied	50,654	7,844	56,725	54,370	0
Hampton Infant School and Nursery	2009	0	994,545	266	3,406	School Forum	50,809	3,681	20,446	21,018	0
Hampton Wick Infant and Nursery School	2010	0	751,287	176	3,719	School Forum	40,145	2,039	29,014	30,609	0
Heathfield Junior School	2011	0	1,191,291	276	4,316	No Variation Applied	45,519	9,179	61,925	61,664	0
Heathfield Infant School	2012	0	1,326,804	262	4,232	School Forum	52,678	5,923	26,520	29,121	0
Lowther Primary School	2013	11,846	926,595	200	4,127	School Forum	41,777	7,332	73,985	79,981	0
Meadlands Primary School	2015	0	858,802	200	4,032	School Forum	40,751	7,031	27,763	29,741	0
Nelson Primary School	2016	0	1,395,656	412	3,388	No Variation Applied	63,178	7,760	32,212	33,129	0
Orleans Infant School	2018	0	1,177,380	321	3,403	School Forum	56,962	1,969	21,122	24,109	0
The Russell Primary School	2019	0	1,127,852	242	4,232	School Forum	45,302	6,451	20,471	21,973	0
Sheen Mount Primary School	2020	0	1,318,850	407	3,240	No Variation Applied	63,062	5,154	71,263	70,676	0
Stanley Junior School	2021	0	1,859,413	510	3,648	No Variation Applied	102,370	12,564	31,116	47,111	0
Stanley Infant and Nursery School	2022	0	594,981	116	4,183	School Forum	0	0	20,003	8,798	0
Trafalgar Junior School	2023	0	1,150,674	335	3,435	No Variation Applied	55,151	5,116	30,377	32,468	0
Trafalgar Infant School	2024	0	977,131	264	3,701	No Variation Applied	47,018	2,463	20,469	20,819	0

TABLE 2: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection							
Year	2010-11	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No.	020 8891 7572	Version No.	2	Completion Date	07/07/2010

Nursery / Primary / Secondary schools		(15) Minimum funding guarantee	(16) TOTAL BUDGET SHARE			(19) MFG VARIATION APPLIED?	Memorandum Items				
							Grants				
							(20) SCHOOL STANDARDS GRANT	(21) SCHOOL STANDARDS GRANT (PERSONALISATION)	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - MAIN 2010-11	(24) SCHOOL DEVELOPMENT GRANT - OTHER 2010-11
(1) School name	(2) DCSF Number	£	£	(17) January 2010 Pupil Count (FTE registered pupils)	(18) £ per pupil	IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE	£	£	£	£	£
Barnes Primary School	2028	0	1,546,601	402	3,618	School Forum	65,253	8,639	36,712	37,838	0
Collis Primary School	2032	0	2,165,451	625	3,331	School Forum	94,198	13,046	39,897	44,389	0
Buckingham Primary School	2035	0	1,517,199	346	4,089	School Forum	58,890	10,726	38,770	38,955	0
Chase Bridge Primary School	2036	0	1,599,996	444	3,604	No Variation Applied	67,171	7,325	30,209	32,923	0
The Vineyard School	2037	0	1,461,141	429	3,406	No Variation Applied	66,400	9,567	32,423	36,135	0
Kew Riverside Primary School	2039	0	748,960	192	3,901	No Variation Applied	38,228	3,890	82,410	88,764	0
Marshgate Primary School	2040	0	1,346,797	391	3,449	No Variation Applied	62,205	7,111	49,719	53,869	0
St Richard's With St Andrew's Church of England Primary School	3303	40,936	698,349	134	4,767	School Forum	34,708	7,086	34,972	38,182	0
Holy Trinity Church of England Primary School	3304	0	959,290	206	4,144	School Forum	46,511	7,861	29,704	35,459	0
St Mary Magdalen's Catholic Primary School	3309	11,224	701,206	206	3,404	No Variation Applied	39,612	4,695	17,957	19,269	0
St Elizabeth's Catholic Primary School	3310	0	792,888	244	3,250	No Variation Applied	44,236	2,100	18,880	22,082	0
St John the Baptist Church of England Junior School	3312	0	767,158	223	3,440	No Variation Applied	40,984	4,853	30,054	32,277	0
St Edmund's Catholic Primary School	3315	0	1,311,665	417	3,145	No Variation Applied	63,586	7,135	30,726	31,296	0
St James's Roman Catholic Primary School	3316	53,591	2,214,598	615	3,458	School Forum	92,362	6,454	58,546	59,086	0
St Mary's Church of England Primary School	3317	0	1,591,178	426	3,740	No Variation Applied	71,296	7,187	27,501	29,721	0
St Stephens Church of England Junior School	3319	0	1,083,492	341	3,177	No Variation Applied	55,175	5,480	25,732	26,584	0
Sacred Heart Roman Catholic Primary School	3320	0	703,676	196	3,590	No Variation Applied	36,553	2,860	18,062	18,163	0
St Mary's and St Peter's Church of England Primary School	3321	0	1,490,111	470	3,170	No Variation Applied	72,478	6,081	29,674	31,575	0
Bishop Perrin Church of England Primary School	3322	0	704,544	205	3,437	No Variation Applied	37,900	4,301	21,093	21,431	0
St Osmund's Catholic Primary School	3324	0	644,205	190	3,391	No Variation Applied	35,759	4,756	32,129	32,462	0
Archdeacon Cambridge's Church of England Primary School	3326	0	1,368,480	407	3,160	School Forum	65,944	7,630	35,163	36,879	0
The Queen's Church of England Primary School	3327	0	1,227,049	400	3,068	No Variation Applied	60,814	3,840	24,625	25,020	0
Middle Deemed Primary Schools											
			0	0	0						
(33) Total/average Primary Schools			117,597	47,969,952	13,052	0	2,211,021	253,991	1,407,237	1,479,368	0

TABLE 2: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection							
Year	2010-11	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No.	020 8891 7572	Version No.	2	Completion Date	07/07/2010

Nursery / Primary / Secondary schools		(15) Minimum funding guarantee	(16) TOTAL BUDGET SHARE		(19) MFG VARIATION APPLIED?	Memorandum Items				
						Grants				
(1) School name	(2) DCSF Number	£	£	(17) January 2010 Pupil Count (FTE registered pupils)	(18) £ per pupil	(20) SCHOOL STANDARDS GRANT	(21) SCHOOL STANDARDS GRANT (PERSONALISATION)	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - MAIN 2010-11	(24) SCHOOL DEVELOPMENT GRANT - OTHER 2010-11
					IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE	£	£	£	£	£

Secondary Schools

Grey Court School	4006	0	4,068,299	831	4,896	No Variation Applied	120,840	79,769	199,254	214,764	0
Orleans Park School	4010	0	5,017,394	1,015	4,943	No Variation Applied	143,950	73,678	323,875	325,758	0
Hampton Community College	4011	0	1,870,682	326	5,734	No Variation Applied	0	0	188,748	133,541	0
Teddington School	4013	0	5,228,819	1,126	4,644	No Variation Applied	158,380	78,997	217,363	218,494	0
Whitton School	4016	0	1,655,261	294	5,635	No Variation Applied	0	0	306,847	247,328	0
Shene School	4020	0	1,383,522	253	5,479	No Variation Applied	0	0	161,378	146,191	0
Waldegrave School for Girls	4021	0	4,516,488	1,004	4,498	No Variation Applied	142,520	60,192	350,700	352,944	0
Christ's Church of England Comprehensive Secondary School	4603	0	3,044,287	588	5,177	No Variation Applied	130,381	48,303	257,147	289,105	0

Middle Deemed Secondary Schools

			0	0	0					
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(34) Total/average Secondary Schools

0	26,784,752	5,437	4,927	696,071	340,939	2,005,312	1,928,125	0
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TABLE 2: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection							
Year	2010-11	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No.	020 8891 7572	Version No.	2	Completion Date	07/07/2010

Nursery / Primary / Secondary schools		Memorandum Items							
		Grants		Other					
(1) School name	(2) DCSF Number	(25) OTHER STANDARDS FUND ALLOCATION	(26) THRESHOLD AND PERFORMANCE PAY	(27) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(28) NOTIONAL SEN BUDGET	(29) Sixth form pupil numbers (January 2010)	(30) SCHOOL OPENING / CLOSING	(31) DATE OPENING / CLOSING	(48) FTE of Early Years pupils subject to Pathfinder funding
		£	£	£	£		C O R O	dd mmm yy	FTE PUPILS

Nursery Schools

Windham Nursery School	1001	0	0	0	118,151				42
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(32) Total/average Nursery Schools

0	0	0	118,151	42
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(46) Nursery Class in Other Maintained School TOTAL

0	0	0	0	409
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(47) PVI Providers TOTAL

0	0	0	0	7664
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Primary Schools

Carlisle Infant School	2001	7,975	0	0	10,899				0
Darell Primary School	2004	34,636	0	0	164,698				25.5
East Sheen Primary School	2006	29,591	0	0	54,065				0
Hampton Hill Junior School	2007	16,169	0	0	84,678				0
Hampton Junior School	2008	22,823	0	0	104,685				0
Hampton Infant School and Nursery	2009	3,813	0	0	10,899				26
Hampton Wick Infant and Nursery School	2010	5,909	0	0	36,968				26
Heathfield Junior School	2011	30,166	0	0	194,432				0
Heathfield Infant School	2012	15,349	0	0	121,390				52
Lowther Primary School	2013	21,458	0	0	80,527				24.5
Meadlands Primary School	2015	17,102	0	0	28,935				13
Nelson Primary School	2016	27,945	0	0	47,875				0
Orleans Infant School	2018	11,160	0	0	55,065				25.5
The Russell Primary School	2019	13,596	0	0	186,349				25
Sheen Mount Primary School	2020	14,221	0	0	76,546				0
Stanley Junior School	2021	32,951	0	0	120,981				0
Stanley Infant and Nursery School	2022	11,859	0	0	118,431	C	31/08/2010		26
Trafalgar Junior School	2023	21,039	0	0	91,771				0
Trafalgar Infant School	2024	10,091	0	0	44,826				0

TABLE 2: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection							
Year	2010-11	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No.	020 8891 7572	Version No.	2	Completion Date	07/07/2010

Nursery / Primary / Secondary schools		Memorandum Items							
		Grants		Other					
(1) School name	(2) DCSF Number	(25) OTHER STANDARDS FUND ALLOCATION	(26) THRESHOLD AND PERFORMANCE PAY	(27) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(28) NOTIONAL SEN BUDGET	(29) Sixth form pupil numbers (January 2010)	(30) SCHOOL OPENING / CLOSING	(31) DATE OPENING / CLOSING	(48) FTE of Early Years pupils subject to Pathfinder funding
		£	£	£	£		C O R O	dd mmm yy	FTE PUPILS
Barnes Primary School	2028	22,166	0	0	125,457				26
Collis Primary School	2032	27,883	0	0	103,589				25
Buckingham Primary School	2035	27,201	0	0	149,843				25
Chase Bridge Primary School	2036	29,357	0	0	178,077				0
The Vineyard School	2037	19,464	0	0	142,206				0
Kew Riverside Primary School	2039	14,479	0	0	29,313				0
Marshgate Primary School	2040	30,133	0	0	78,934				0
St Richard's With St Andrew's Church of England Primary School	3303	27,749	0	0	29,899				12.5
Holy Trinity Church of England Primary School	3304	19,935	0	0	36,036				25.5
St Mary Magdalen's Catholic Primary School	3309	15,790	0	0	13,452				0
St Elizabeth's Catholic Primary School	3310	14,457	0	0	20,771				0
St John the Baptist Church of England Junior School	3312	15,346	0	0	39,172				0
St Edmund's Catholic Primary School	3315	25,089	0	0	52,489				0
St James's Roman Catholic Primary School	3316	21,954	0	0	262,365				25.5
St Mary's Church of England Primary School	3317	15,890	0	0	261,112				0
St Stephens Church of England Junior School	3319	20,057	0	0	53,645				0
Sacred Heart Roman Catholic Primary School	3320	9,760	0	0	44,897				0
St Mary's and St Peter's Church of England Primary School	3321	18,170	0	0	97,386				0
Bishop Perrin Church of England Primary School	3322	14,764	0	0	23,892				0
St Osmund's Catholic Primary School	3324	7,883	0	0	10,899				0
Archdeacon Cambridge's Church of England Primary School	3326	17,167	0	0	51,457				26
The Queen's Church of England Primary School	3327	10,534	0	0	32,671				0
Middle Deemed Primary Schools									
(33) Total/average Primary Schools		773,081	0	0	3,471,583				0

TABLE 2: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection							
Year	2010-11	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No.	020 8891 7572	Version No.	2	Completion Date	07/07/2010

Nursery / Primary / Secondary schools		Memorandum Items							
		Grants		Other					
(1) School name	(2) DCSF Number	(25) OTHER STANDARDS FUND ALLOCATION	(26) THRESHOLD AND PERFORMANCE PAY	(27) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(28) NOTIONAL SEN BUDGET	(29) Sixth form pupil numbers (January 2010)	(30) SCHOOL OPENING / CLOSING	(31) DATE OPENING / CLOSING	(48) FTE of Early Years pupils subject to Pathfinder funding
		£	£	£	£		C OR O	dd mmm yy	FTE PUPILS

Secondary Schools

Grey Court School	4006	77,496	0	0	165,209	0			0
Orleans Park School	4010	67,146	0	0	551,102	0			0
Hampton Community College	4011	86,074	0	0	257,934	0	C	31/08/2010	0
Teddington School	4013	65,820	0	0	301,058	0			0
Whitton School	4016	65,848	0	0	222,884	0	C	31/08/2010	0
Shene School	4020	123,882	0	0	27,649	0	C	31/08/2010	0
Waldegrave School for Girls	4021	75,191	0	0	185,724	0			0
Christ's Church of England Comprehensive Secondary School	4603	68,327	0	0	305,080	0			0

Middle Deemed Secondary Schools

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(34) Total/average Secondary Schools

629,784	0	0	2,016,641	0	0
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TABLE 2: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection

Year	2010-11	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No.	020 8891 7572	Version No.	2	Completion Date	07/07/2010

Nursery / Primary / Secondary schools		(3) Total age-weighted funding
(1) School name	(2) DCSF Number	£

Clarendon School	7000	905,775
Strathmore School	7007	851,595

(35) Total/average Special Schools 1,757,370

(36) Total All Schools 53,137,862 1,913,204 1,398,565 0 0

(5) Total Additional Pupil Led Funding	(6) Total Sixth form funding	(7) Total AEN - Learning needs associated with EAL
£	£	£

557,667	0	0
78,903	0	0

636,571 0 0

(11) Total AEN-Social Need	(12) Total Site-specific factors (including pupil-led)	(13) Total School-specific factors (including pupil-led)	(14) Total budget adjustments
£	£	£	£

0	99,153	130,361	0
0	58,555	108,059	0

0 157,708 238,420 0

Memorandum items

(37) Academy Funding for SEN pupils that would normally be delegated 0

(38) Total ISB

(39) Academy Specific Grants
(40) Unallocated Specific Grants

(41) Total Specific Grants

(42) Unallocated Threshold and Performance Pay

(43) Total Threshold and Performance Pay

(44) Unallocated funding to support schools in financial difficulties

(45) Total funding for schools in financial difficulty

TABLE 2: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection							
Year	2010-11	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No.	020 8891 7572	Version No.	2	Completion Date	07/07/2010

Nursery / Primary / Secondary schools		(15) Minimum funding guarantee	(16) TOTAL BUDGET SHARE		
(1) School name	(2) DCSF Number	£	£	(17) January 2010 Pupil Count (FTE registered pupils)	(18) £ per pupil

Clarendon School	7000	0	1,692,957	100	16,930
Strathmore School	7007	0	1,097,113	50	21,942

(35) Total/average Special Schools		0	2,790,069	150	18,600
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(36) Total All Schools		117,597	77,942,424	18,638	4,173
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Memorandum items

(37) Academy Funding for SEN pupils that would normally be delegated

(38) Total ISB	77,942,424
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(39) Academy Specific Grants

(40) Unallocated Specific Grants

	0	0
	0	0

(41) Total Specific Grants

	3,465,538	0
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(42) Unallocated Threshold and Performance Pay

(43) Total Threshold and Performance Pay

(44) Unallocated funding to support schools in financial difficulties

(45) Total funding for schools in financial difficulty

Memorandum Items				
Grants				
(20) SCHOOL STANDARDS GRANT	(21) SCHOOL STANDARDS GRANT (PERSONALISATION)	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - MAIN 2010-11	(24) SCHOOL DEVELOPMENT GRANT - OTHER 2010-11
£	£	£	£	£

43,515	5,586	24,672	25,679	0
33,200	5,321	24,195	24,703	0

76,715	10,907	48,867	50,382	0
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3,002,337	605,837	3,468,924	3,465,538	0
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TABLE 2: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection							
Year	2010-11	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No.	020 8891 7572	Version No.	2	Completion Date	07/07/2010

Nursery / Primary / Secondary schools		Memorandum Items						
		Grants			Other			
(1) School name	(2) DCSF Number	(25) OTHER STANDARDS FUND ALLOCATION £	(26) THRESHOLD AND PERFORMANCE PAY £	(27) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY £	(29) Sixth form pupil numbers (January 2010)	(30) SCHOOL OPENING / CLOSING C OR O	(31) DATE OPENING / CLOSING dd mmm yy	(48) FTE of Early Years pupils subject to Pathfinder funding FTE PUPILS
Clarendon School	7000	32,833	0	0	0			
Strathmore School	7007	9,188	0	0	0			
(35) Total/average Special Schools		42,021	0	0	0			
(36) Total All Schools		1,444,886	0	0	5,606,374	0		42

Memorandum items

(37) Academy Funding for SEN pupils that would normally be delegated

(38) Total ISB

(39) Academy Specific Grants

(40) Unallocated Specific Grants

0
0

(41) Total Specific Grants

1,444,886

(42) Unallocated Threshold and Performance Pay

0

(43) Total Threshold and Performance Pay

0

(44) Unallocated funding to support schools in financial difficulties

0

(45) Total funding for schools in financial difficulty

0

TABLE 2: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection							
Year	2010-11	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No.	020 8891 7572	Version No.	2	Completion Date	07/07/2010

Nursery / Primary / Secondary schools		(3) Total age-weighted funding
(1) School name	(2) DCSF Number	£

(5) Total Additional Pupil Led Funding	(6) Total Sixth form funding	(7) Total AEN - Learning needs associated with EAL
£	£	£

(11) Total AEN-Social Need	(12) Total Site-specific factors (including pupil-led)	(13) Total School-specific factors (including pupil-led)	(14) Total budget adjustments
£	£	£	£

TABLE 2 Notes
Note that the information you provide in this section will be taken into account when returned to DCSF
<p>Windham Nursery School - Variation to MFG to reflect introduction of EYSFF approved by Schools Forum 24 September 2009</p> <p>Darell Primary School - Variation to MFG to reflect introduction of EYSFF approved by Schools Forum 24 September 2009</p> <p>Hampton Infant School and Nursery - Variation to MFG to reflect introduction of EYSFF approved by Schools Forum 24 September 2009</p> <p>Hampton Wick Infant and Nursery School - Variation to MFG to reflect introduction of EYSFF approved by Schools Forum 24 September 2009</p> <p>Heathfield Infant School - Variation to MFG to reflect introduction of EYSFF approved by Schools Forum 24 September 2009</p> <p>Lowther Primary School - Variation to MFG to reflect introduction of EYSFF approved by Schools Forum 24 September 2009</p> <p>Meadlands Primary School - Variation to MFG to reflect introduction of EYSFF approved by Schools Forum 24 September 2009</p> <p>Orleans Infant School - Variation to MFG to reflect introduction of EYSFF approved by Schools Forum 24 September 2009</p> <p>The Russell Primary School - Variation to MFG to reflect introduction of EYSFF approved by Schools Forum 24 September 2009</p> <p>Stanley Infant & Nursery School - Variation to MFG to reflect introduction of EYSFF approved by Schools Forum 24 September 2009</p> <p>Barnes Primary School - Variation to MFG to reflect introduction of EYSFF approved by Schools Forum 24 September 2009</p> <p>Collis Primary School - Variation to MFG to reflect introduction of EYSFF approved by Schools Forum 24 September 2009</p> <p>Buckingham Primary School - Variation to MFG to reflect introduction of EYSFF approved by Schools Forum 24 September 2009</p> <p>St Richard's with St Andrew's Primary School - Variation to MFG to reflect introduction of EYSFF approved by Schools Forum 24 September 2009</p> <p>Holy Trinity Primary School - Variation to MFG to reflect introduction of EYSFF approved by Schools Forum 24 September 2009</p> <p>St James's Primary School - Variation to MFG to reflect introduction of EYSFF approved by Schools Forum 24 September 2009</p> <p>Archdeacon Cambridge Primary School - Variation to MFG to reflect introduction of EYSFF approved by Schools Forum 24 September 2009</p>

TABLE 3a: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection Table 3a - School Level Information

Year	2010-11	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No	020 8891 7572	Version	2	Completion	7 July 2010

Table 3a		Pupils funded by year/age groups - age-weighted funding													
Primary / Secondary schools	Nursery (not place led)	Nursery (not place led)	Nursery (not place led)	Nursery (not place led)	Reception	Reception	Reception	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	
									Key Stage 1			Key Stage 2			
Unit value Primary (£)					2,788				2,497	2,497	2,442	2,442	2,442	2,484	
Unit value Secondary (£)															
(1) School name	(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	

Primary														
Carlisle Infant School	2001				87				89	87	0	0	0	0
Darell Primary School	2004				37				40	38	35	25	32	28
East Sheen Primary School	2006				60				60	60	57	61	59	55
Hampton Hill Junior School	2007				0				0	0	88	92	72	75
Hampton Junior School	2008				0				0	0	73	82	79	88
Hampton Infant School and Nursery	2009				90				89	87	0	0	0	0
Hampton Wick Infant and Nursery School	2010				57				59	60	0	0	0	0
Heathfield Junior School	2011				0				0	0	62	68	62	84
Heathfield Infant School	2012				90				89	83	0	0	0	0
Lowther Primary School	2013				44				33	31	22	27	24	19
Meadlands Primary School	2015				28				30	30	30	23	27	32
Nelson Primary School	2016				59				59	60	56	60	58	60
Orleans Infant School	2018				118				90	113	0	0	0	0
The Russell Primary School	2019				37				35	35	34	34	33	34
Sheen Mount Primary School	2020				59				60	60	54	60	59	55
Stanley Junior School	2021				54				53	56	82	92	86	87
Stanley Infant and Nursery School	2022				38				38	40	0	0	0	0
Trafalgar Junior School	2023				0				0	0	87	89	87	72
Trafalgar Infant School	2024				89				90	85	0	0	0	0
Barnes Primary School	2028				60				62	60	55	58	54	53
Collis Primary School	2032				90				90	90	87	90	90	88
Buckingham Primary School	2035				63				59	47	46	42	41	48
Chase Bridge Primary School	2036				88				58	60	59	60	60	59
The Vineyard School	2037				60				90	59	59	55	59	47
Kew Riverside Primary School	2039				30				30	30	26	26	27	23
Marshgate Primary School	2040				60				60	60	63	53	42	53
St Richard's With St Andrew's Church of England Primary School	3303				23				20	29	14	19	21	8
Holy Trinity Church of England Primary School	3304				52				31	57	23	12	9	22
St Mary Magdalen's Catholic Primary School	3309				30				30	32	31	27	31	25
St Elizabeth's Catholic Primary School	3310				59				30	31	30	32	29	33
St John the Baptist Church of England Junior School	3312				0				0	0	55	60	59	49
St Edmund's Catholic Primary School	3315				60				60	60	58	60	60	59
St James's Roman Catholic Primary School	3316				91				89	88	90	87	87	83
St Mary's Church of England Primary School	3317				74				59	60	58	59	60	56
St Stephens Church of England Junior School	3319				0				0	0	74	93	84	90
Sacred Heart Roman Catholic Primary School	3320				29				25	29	30	28	26	29
St Mary's and St Peter's Church of England Primary School	3321				90				90	60	56	60	55	59

TABLE 3a: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection Table 3a - School Level Information

Year	2010-11	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No	020 8891 7572	Version	2	Completed	7 July 2010

Table 3a											(3) Total age-weighted funding £
Primary / Secondary schools		Year 7	Year 8	Year 9	Year 10	Year 11	Retakes (Year 12+)	(29) Sixth form pupil numbers (Jan 2010)	(17) Total January 2010 Pupil Count (FTE registered pupils)		
Unit value Primary (£)											
Unit value Secondary (£)		3,050	3,050	3,050	3,825	4,052					
(1) School name	(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	£	

Primary										
Carlisle Infant School	2001								263	680,619
Darell Primary School	2004								235	592,154
East Sheen Primary School	2006								412	1,035,808
Hampton Hill Junior School	2007								327	801,747
Hampton Junior School	2008								322	790,081
Hampton Infant School and Nursery	2009								266	690,378
Hampton Wick Infant and Nursery School	2010								176	456,048
Heathfield Junior School	2011								276	677,571
Heathfield Infant School	2012								262	678,997
Lowther Primary School	2013								200	507,960
Meadlands Primary School	2015								200	502,747
Nelson Primary School	2016								412	1,035,617
Orleans Infant School	2018								321	834,472
The Russell Primary School	2019								242	607,670
Sheen Mount Primary School	2020								407	1,023,251
Stanley Junior School	2021								510	1,273,088
Stanley Infant and Nursery School	2022								116	301,424
Trafalgar Junior School	2023								335	821,159
Trafalgar Infant School	2024								264	685,093
Barnes Primary School	2028								402	1,010,017
Collis Primary School	2032								625	1,571,039
Buckingham Primary School	2035								346	874,605
Chase Bridge Primary School	2036								444	1,123,713
The Vineyard School	2037								429	1,078,570
Kew Riverside Primary School	2039								192	483,525
Marshgate Primary School	2040								391	983,044
St Richard's With St Andrew's Church of England Primary School	3303								134	338,225
Holy Trinity Church of England Primary School	3304								206	526,817
St Mary Magdalen's Catholic Primary School	3309								206	517,908
St Elizabeth's Catholic Primary School	3310								244	621,035
St John the Baptist Church of England Junior School	3312								223	546,667
St Edmund's Catholic Primary School	3315								417	1,048,187
St James's Roman Catholic Primary School	3316								615	1,546,590
St Mary's Church of England Primary School	3317								426	1,073,440
St Stephens Church of England Junior School	3319								341	836,566
Sacred Heart Roman Catholic Primary School	3320								196	492,872
St Mary's and St Peter's Church of England Primary School	3321								470	1,189,646

TABLE 3a: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection Table 3a - School Level Information

Year	2010-11	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No	020 8891 7572	Version	2	Completion	7 July 2010

Table 3a		Additional Pupil Led Funding							Total Sixth form funding		AEN-Learning needs associated with EAL			
Primary / Secondary schools		Pre-School Place Led Funding (Nursery Classes 3 & 4 year olds)	KS1 Alternative Funding Routes		Extra Class Protection	Difference in Funding For Pupils educated additionally at FE colleges, WBLP or other Providers of more practical learning options	Sixth Form - Funding of Pupils from Local Authority Funds	Other Place led Funding (treated as Pupil Led) ESC SLA	(5) Total Additional Pupil Led Funding	YPLA Grant Allocation Funding Sixth Form Pupils	(6) Total Sixth form funding			(7) Total AEN Learning needs associated with EAL
		Class Size	Cluster Protection											
Unit value Primary (£)			1,733	2,497										
Unit value Secondary (£)														
(1) School name	(2) DCSF number	£	£		£	£	£	£	£	£	£	£	£	£

Primary														
Carlisle Infant School	2001	0	0	0	0	0	0	7,106	7,106	0	0	0	0	0
Darell Primary School	2004	0	0	0	0	0	0	16,720	16,720	0	0	0	0	0
East Sheen Primary School	2006	0	0	0	0	0	0	21,736	21,736	0	0	0	0	0
Hampton Hill Junior School	2007	0	0	0	0	0	0	10,868	10,868	0	0	0	0	0
Hampton Junior School	2008	0	0	0	0	0	0	14,630	14,630	0	0	0	0	0
Hampton Infant School and Nursery	2009	0	0	0	0	0	0	8,778	8,778	0	0	0	0	0
Hampton Wick Infant and Nursery School	2010	0	0	0	0	0	0	5,016	5,016	0	0	0	0	0
Heathfield Junior School	2011	0	0	0	0	0	0	30,096	30,096	0	0	0	0	0
Heathfield Infant School	2012	0	0	0	0	0	0	25,916	25,916	0	0	0	0	0
Lowther Primary School	2013	0	0	0	0	0	0	14,212	14,212	0	0	0	0	0
Meadlands Primary School	2015	0	0	0	0	0	0	20,900	20,900	0	0	0	0	0
Nelson Primary School	2016	0	0	0	0	0	0	13,794	13,794	0	0	0	0	0
Orleans Infant School	2018	0	0	0	0	0	0	4,180	4,180	0	0	0	0	0
The Russell Primary School	2019	9,536	0	0	0	0	0	10,868	20,404	0	0	0	0	0
Sheen Mount Primary School	2020	0	0	0	0	0	0	2,508	2,508	0	0	0	0	0
Stanley Junior School	2021	0	0	0	0	0	0	16,616	16,616	0	0	0	0	0
Stanley Infant and Nursery School	2022	0	0	0	0	0	0	4,703	4,703	0	0	0	0	0
Trafalgar Junior School	2023	0	0	0	0	0	0	12,958	12,958	0	0	0	0	0
Trafalgar Infant School	2024	0	0	0	0	0	0	7,106	7,106	0	0	0	0	0
Barnes Primary School	2028	0	0	0	0	0	0	18,392	18,392	0	0	0	0	0
Collis Primary School	2032	0	0	0	0	0	0	7,524	7,524	0	0	0	0	0
Buckingham Primary School	2035	0	0	0	0	0	0	35,112	35,112	0	0	0	0	0
Chase Bridge Primary School	2036	0	0	0	0	0	0	12,958	12,958	0	0	0	0	0
The Vineyard School	2037	0	0	0	0	0	0	6,270	6,270	0	0	0	0	0
Kew Riverside Primary School	2039	0	0	0	0	0	0	10,450	10,450	0	0	0	0	0
Marshgate Primary School	2040	0	0	0	0	0	0	11,704	11,704	0	0	0	0	0
St Richard's With St Andrew's Church of England Primary School	3303	0	2,497	0	0	0	0	12,958	15,455	0	0	0	0	0
Holy Trinity Church of England Primary School	3304	0	0	0	0	0	0	19,646	19,646	0	0	0	0	0
St Mary Magdalen's Catholic Primary School	3309	0	0	0	0	0	0	4,180	4,180	0	0	0	0	0
St Elizabeth's Catholic Primary School	3310	0	0	0	0	0	0	2,090	2,090	0	0	0	0	0
St John the Baptist Church of England Junior School	3312	0	0	0	0	0	0	6,270	6,270	0	0	0	0	0
St Edmund's Catholic Primary School	3315	0	0	0	0	0	0	10,032	10,032	0	0	0	0	0
St James's Roman Catholic Primary School	3316	0	0	0	0	0	0	2,926	2,926	0	0	0	0	0
St Mary's Church of England Primary School	3317	0	0	0	0	0	0	8,360	8,360	0	0	0	0	0
St Stephens Church of England Junior School	3319	0	0	0	0	0	0	7,524	7,524	0	0	0	0	0
Sacred Heart Roman Catholic Primary School	3320	0	0	0	0	0	0	2,090	2,090	0	0	0	0	0
St Mary's and St Peter's Church of England Primary School	3321	0	0	0	0	0	0	6,270	6,270	0	0	0	0	0

TABLE 3a: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection Table 3a - School Level Information

Year	2010-11	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No	020 8891 7572	Version	2	Completion Date	7 July 2010

Table 3a		AEN - identified Special Educational Needs (pupil led)							AEN - Identified Special Educational Needs (non pupil-led)			AEN - Other learning needs		
Primary / Secondary schools		Pupils with or without statements (pupil-led)				Pupils with or without statements (place-led treated as pupil-led)			SEN Lump Sum		(9) Total AEN - identified Special educational needs (non-pupil led)			(10) Total AEN - Other learning needs
		Named pupil individually assigned resources (Statements)	Social Inclusion by Prior Attainment	Social Inclusion by FSM	Pupil Bands Special Units	Named pupil individually assigned resources	Place bands Special Units	(8) Total AEN - Identified Special Educational Needs (pupil led)						
Unit value Primary (£)		2,010			323		8,771							
Unit value Secondary (£)		2,010			323		8,771							
(1) School name	(2) DCSF number	£			£	£	£	£	£	£	£	£	£	£

Primary														
Carlisle Infant School	2001	0	0	0	0	0	0	0	10,899	0	10,899	0	0	0
Darell Primary School	2004	48,981	0	0	1,937	0	102,880	153,799	10,899	0	10,899	0	0	0
East Sheen Primary School	2006	43,166	0	0	0	0	0	43,166	10,899	0	10,899	0	0	0
Hampton Hill Junior School	2007	73,779	0	0	0	0	0	73,779	10,899	0	10,899	0	0	0
Hampton Junior School	2008	93,786	0	0	0	0	0	93,786	10,899	0	10,899	0	0	0
Hampton Infant School and Nursery	2009	0	0	0	0	0	0	0	10,899	0	10,899	0	0	0
Hampton Wick Infant and Nursery School	2010	26,069	0	0	0	0	0	26,069	10,899	0	10,899	0	0	0
Heathfield Junior School	2011	79,883	0	0	2,260	0	101,389	183,533	10,899	0	10,899	0	0	0
Heathfield Infant School	2012	2,512	0	0	2,906	0	105,073	110,491	10,899	0	10,899	0	0	0
Lowther Primary School	2013	69,628	0	0	0	0	0	69,628	10,899	0	10,899	0	0	0
Meadlands Primary School	2015	18,036	0	0	0	0	0	18,036	10,899	0	10,899	0	0	0
Nelson Primary School	2016	36,976	0	0	0	0	0	36,976	10,899	0	10,899	0	0	0
Orleans Infant School	2018	44,166	0	0	0	0	0	44,166	10,899	0	10,899	0	0	0
The Russell Primary School	2019	56,364	0	0	2,260	0	116,826	175,450	10,899	0	10,899	0	0	0
Sheen Mount Primary School	2020	65,647	0	0	0	0	0	65,647	10,899	0	10,899	0	0	0
Stanley Junior School	2021	110,082	0	0	0	0	0	110,082	10,899	0	10,899	0	0	0
Stanley Infant and Nursery School	2022	9,072	0	0	1,937	0	102,880	113,890	4,541	0	4,541	0	0	0
Trafalgar Junior School	2023	80,872	0	0	0	0	0	80,872	10,899	0	10,899	0	0	0
Trafalgar Infant School	2024	33,927	0	0	0	0	0	33,927	10,899	0	10,899	0	0	0
Barnes Primary School	2028	114,558	0	0	0	0	0	114,558	10,899	0	10,899	0	0	0
Collis Primary School	2032	92,690	0	0	0	0	0	92,690	10,899	0	10,899	0	0	0
Buckingham Primary School	2035	19,858	0	0	2,260	0	116,826	138,944	10,899	0	10,899	0	0	0
Chase Bridge Primary School	2036	167,178	0	0	0	0	0	167,178	10,899	0	10,899	0	0	0
The Vineyard School	2037	131,307	0	0	0	0	0	131,307	10,899	0	10,899	0	0	0
Kew Riverside Primary School	2039	18,414	0	0	0	0	0	18,414	10,899	0	10,899	0	0	0
Marshgate Primary School	2040	68,035	0	0	0	0	0	68,035	10,899	0	10,899	0	0	0
St Richard's With St Andrew's Church of England Primary School	3303	19,000	0	0	0	0	0	19,000	10,899	0	10,899	0	0	0
Holy Trinity Church of England Primary School	3304	25,137	0	0	0	0	0	25,137	10,899	0	10,899	0	0	0
St Mary Magdalen's Catholic Primary School	3309	2,553	0	0	0	0	0	2,553	10,899	0	10,899	0	0	0
St Elizabeth's Catholic Primary School	3310	9,872	0	0	0	0	0	9,872	10,899	0	10,899	0	0	0
St John the Baptist Church of England Junior School	3312	28,273	0	0	0	0	0	28,273	10,899	0	10,899	0	0	0
St Edmund's Catholic Primary School	3315	41,590	0	0	0	0	0	41,590	10,899	0	10,899	0	0	0
St James's Roman Catholic Primary School	3316	81,500	0	0	5,044	0	164,922	251,466	10,899	0	10,899	0	0	0
St Mary's Church of England Primary School	3317	80,247	0	0	5,044	0	164,922	250,213	10,899	0	10,899	0	0	0
St Stephens Church of England Junior School	3319	42,746	0	0	0	0	0	42,746	10,899	0	10,899	0	0	0
Sacred Heart Roman Catholic Primary School	3320	33,998	0	0	0	0	0	33,998	10,899	0	10,899	0	0	0
St Mary's and St Peter's Church of England Primary School	3321	86,487	0	0	0	0	0	86,487	10,899	0	10,899	0	0	0

TABLE 3a: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection

Table 3a - School Level Information

Year	2010-11	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No	020 8891 7572	Version	2	Completion Date	7 July 2010

Table 3a		AEN -Social Need			Site-specific factors(including pupil led)								(12) Total Site-specific factors (including pupil led)
Primary / Secondary schools		Social Deprivation	Pockets of Deprivation	(11) Total AEN -Social Need	Day to Day Maintenance	Energy	Grounds Maintenance	Building Maintenance	Building Cleaning	Swimming Pool Maintenance	Rents & NNDR	Premises Insurance	
Unit value Primary (£)		537.39	252.41			2.33	9.15	0.41	1.05	7.12	110.65		
Unit value Secondary (£)		537.39	252.41										
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£

Primary													
Carlisle Infant School	2001	17,734	0	17,734	5,379	11,447	1,253	2,428	11,851	0	13,559	7,355	53,272
Darell Primary School	2004	29,019	10,349	39,368	6,949	14,610	55	3,137	15,516	0	17,595	9,503	67,365
East Sheen Primary School	2006	36,005	14,387	50,392	7,190	14,282	2,385	3,246	16,078	0	28,210	9,832	81,222
Hampton Hill Junior School	2007	18,271	0	18,271	7,687	16,650	516	3,470	17,238	0	20,907	10,512	76,980
Hampton Junior School	2008	24,720	0	24,720	8,353	15,397	6,394	3,771	18,792	0	22,974	11,422	87,103
Hampton Infant School and Nursery	2009	21,496	0	21,496	4,868	10,295	1,973	2,198	10,659	0	13,662	6,657	50,311
Hampton Wick Infant and Nursery School	2010	9,136	0	9,136	4,251	9,584	2,975	1,919	9,922	0	13,433	5,814	47,898
Heathfield Junior School	2011	38,692	17,921	56,613	7,633	16,868	3,242	3,446	17,463	0	17,873	10,438	76,964
Heathfield Infant School	2012	68,786	17,668	86,455	7,888	17,442	2,289	3,561	18,057	0	17,873	10,786	77,896
Lowther Primary School	2013	30,631	9,844	40,475	5,870	12,554	2,852	2,650	12,997	0	16,321	8,027	61,270
Meadlands Primary School	2015	33,318	12,620	45,939	5,488	11,693	8,579	2,478	12,106	0	17,080	7,504	64,927
Nelson Primary School	2016	29,019	0	29,019	9,510	21,437	11,783	4,293	22,194	0	40,188	13,004	122,410
Orleans Infant School	2018	11,285	0	11,285	5,881	13,258	437	2,655	13,725	0	23,654	8,042	67,653
The Russell Primary School	2019	22,570	8,077	30,647	6,853	14,771	8,097	3,094	15,292	0	16,767	9,371	74,245
Sheen Mount Primary School	2020	4,299	0	4,299	8,017	18,056	4,947	3,619	18,007	2,722	29,729	10,962	96,059
Stanley Junior School	2021	34,707	4,417	39,124	12,612	29,227	5,146	5,694	28,731	4,537	34,832	17,246	138,025
Stanley Infant and Nursery School	2022	10,972	3,155	14,127	2,190	4,937	110	989	5,111	0	6,900	2,995	23,232
Trafalgar Junior School	2023	21,496	0	21,496	6,096	13,742	2,093	2,752	14,227	0	22,563	8,336	69,810
Trafalgar Infant School	2024	15,047	0	15,047	7,436	16,763	1,600	3,357	17,355	0	39,708	10,169	96,389
Barnes Primary School	2028	31,706	0	31,706	10,401	22,316	3,733	4,695	23,570	0	37,408	14,222	116,345
Collis Primary School	2032	13,435	0	13,435	15,640	34,869	13,097	7,061	35,798	2,949	102,858	21,387	233,659
Buckingham Primary School	2035	67,711	24,231	91,942	7,681	16,636	12,750	3,467	17,223	0	36,555	10,503	104,814
Chase Bridge Primary School	2036	23,645	0	23,645	9,160	20,447	7,408	4,135	20,676	2,722	25,235	12,526	102,310
The Vineyard School	2037	10,210	0	10,210	8,645	18,235	5,696	3,903	19,473	0	31,720	11,821	99,492
Kew Riverside Primary School	2039	22,033	8,582	30,615	3,395	7,652	4,644	1,533	7,922	0	41,447	4,642	71,235
Marshgate Primary School	2040	20,958	0	20,958	6,729	15,169	2,694	3,038	15,704	0	56,359	9,202	108,895
St Richard's With St Andrew's Church of England Primary School	3303	25,257	8,834	34,092	5,826	11,990	9,018	2,630	12,894	3,539	2,153	7,966	56,016
Holy Trinity Church of England Primary School	3304	38,155	11,863	50,018	5,040	10,683	3,671	2,275	11,059	0	3,623	6,891	43,241
St Mary Magdalen's Catholic Primary School	3309	8,061	0	8,061	4,422	9,967	0	1,996	10,319	0	2,381	6,047	35,132
St Elizabeth's Catholic Primary School	3310	3,762	0	3,762	4,853	9,302	2,094	2,191	10,623	0	3,311	6,636	39,010
St John the Baptist Church of England Junior School	3312	9,136	0	9,136	4,954	11,042	5,362	2,237	10,860	2,495	1,449	6,774	45,173
St Edmund's Catholic Primary School	3315	16,122	0	16,122	6,470	13,906	6,265	2,921	14,397	0	4,305	8,847	57,111
St James's Roman Catholic Primary School	3316	5,374	0	5,374	9,929	22,383	16,441	4,483	23,172	0	18,141	13,578	108,127
St Mary's Church of England Primary School	3317	14,510	0	14,510	7,472	16,843	6,078	3,373	17,437	0	9,838	10,217	71,258
St Stephens Church of England Junior School	3319	11,285	0	11,285	5,537	12,481	54	2,500	12,921	0	2,757	7,571	43,820
Sacred Heart Roman Catholic Primary School	3320	3,224	0	3,224	5,024	10,648	1,486	2,268	11,024	0	2,437	6,870	39,758
St Mary's and St Peter's Church of England Primary School	3321	10,210	0	10,210	6,295	13,512	5,064	2,842	13,989	0	6,250	8,608	56,559

TABLE 3a: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection

Table 3a - School Level Information

Year	2010-11	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No	020 8891 7572	Version	2	Completion	7 July 2010

Table 3a		School-specific factors (including pupil led)													
Primary / Secondary schools		Curriculum Allowance	Management Support	SLA	Split Site Allowance	Professional Association Representative	Sports Facilities	Small School Protection	Learning Support Unit	Personalised Learning Primary	Personalised Learning KS3	Practical Options 14-16	New & Growing Schools	New School Protection	School-specific factors (Including pupil-led)
Unit value Primary (£)		27,876	47,947	12,589	73,100	8,967		2,476							
Unit value Secondary (£)		87,904	92,690	12,199	9,917	9,213			57,233						
(1) School name	(2) DCSF number	£												£	£

Primary															
School Name	DCSF Number	Curriculum Allowance	Management Support	SLA	Split Site Allowance	Professional Association Representative	Sports Facilities	Small School Protection	Learning Support Unit	Personalised Learning Primary	Personalised Learning KS3	Practical Options 14-16	New & Growing Schools	New School Protection	Total
Carlisle Infant School	2001	27,876	47,947	12,589	0	0	0	0	0	20,778	0	0	0	0	109,189
Darell Primary School	2004	27,876	47,947	12,589	0	0	2,767	0	0	47,928	0	0	0	0	139,106
East Sheen Primary School	2006	27,876	47,947	12,589	0	0	3,757	0	0	64,358	0	0	0	0	156,526
Hampton Hill Junior School	2007	27,876	47,947	12,589	0	8,967	4,009	0	0	37,567	0	0	0	0	138,953
Hampton Junior School	2008	27,876	47,947	12,589	0	0	1,932	0	0	50,395	0	0	0	0	140,738
Hampton Infant School and Nursery	2009	27,876	47,947	12,589	0	0	0	0	0	21,745	0	0	0	0	110,156
Hampton Wick Infant and Nursery School	2010	27,876	47,947	12,589	0	0	0	4,952	0	12,338	0	0	0	0	105,700
Heathfield Junior School	2011	27,876	47,947	12,589	0	8,967	1,656	0	0	56,581	0	0	0	0	155,615
Heathfield Infant School	2012	27,876	47,947	12,589	0	0	0	0	0	40,551	0	0	0	0	128,962
Lowther Primary School	2013	27,876	47,947	12,589	0	0	552	0	0	32,235	0	0	0	2,000	123,198
Meadlands Primary School	2015	27,876	47,947	12,589	0	0	672	2,476	0	52,925	0	0	0	0	144,484
Nelson Primary School	2016	27,876	47,947	12,589	0	0	1,404	0	0	57,126	0	0	0	0	146,941
Orleans Infant School	2018	27,876	47,947	12,589	0	0	0	0	0	18,988	0	0	0	0	107,399
The Russell Primary School	2019	27,876	47,947	12,589	0	0	810	0	0	36,400	0	0	0	0	125,621
Sheen Mount Primary School	2020	27,876	47,947	12,589	0	0	821	0	0	26,955	0	0	0	0	116,187
Stanley Junior School	2021	27,876	47,947	12,589	0	0	208	0	0	82,589	0	0	48,798	51,573	271,580
Stanley Infant and Nursery School	2022	11,615	19,978	5,245	0	0	0	0	0	10,310	0	0	0	0	47,148
Trafalgar Junior School	2023	27,876	47,947	12,589	0	0	2,010	0	0	43,059	0	0	0	0	133,480
Trafalgar Infant School	2024	27,876	47,947	12,589	21,073	0	0	0	0	19,187	0	0	0	0	128,671
Barnes Primary School	2028	27,876	47,947	12,589	21,073	0	3,003	0	0	38,275	0	0	0	0	150,762
Collis Primary School	2032	27,876	47,947	12,589	0	0	319	0	0	54,979	0	0	0	0	143,710
Buckingham Primary School	2035	27,876	47,947	12,589	0	0	1,062	0	0	75,106	0	0	0	0	164,579
Chase Bridge Primary School	2036	27,876	47,947	12,589	0	0	857	0	0	70,025	0	0	0	0	159,293
The Vineyard School	2037	27,876	47,947	12,589	0	0	1,320	0	0	34,661	0	0	0	0	124,392
Kew Riverside Primary School	2039	27,876	47,947	12,589	0	0	612	4,952	0	29,848	0	0	0	0	123,823
Marshgate Primary School	2040	27,876	47,947	12,589	0	0	1,266	0	0	53,584	0	0	0	0	143,261
St Richard's With St Andrew's Church of England Primary School	3303	27,876	47,947	12,589	0	0	112	2,476	0	38,690	0	0	0	0	129,689
Holy Trinity Church of England Primary School	3304	27,876	47,947	12,589	0	0	396	0	0	46,544	0	0	55,275	0	190,626
St Mary Magdalen's Catholic Primary School	3309	27,876	47,947	12,589	0	0	4,414	2,476	0	15,948	0	0	0	0	111,249
St Elizabeth's Catholic Primary School	3310	27,876	47,947	12,589	0	0	744	2,476	0	14,590	0	0	0	0	106,221
St John the Baptist Church of England Junior School	3312	27,876	47,947	12,589	0	0	803	2,476	0	29,051	0	0	0	0	120,741
St Edmund's Catholic Primary School	3315	27,876	47,947	12,589	0	0	1,422	0	0	37,892	0	0	0	0	127,725
St James's Roman Catholic Primary School	3316	27,876	47,947	12,589	0	0	2,082	0	0	41,546	0	0	0	0	132,039
St Mary's Church of England Primary School	3317	27,876	47,947	12,589	30,954	0	3,445	0	0	39,688	0	0	0	0	162,498
St Stephens Church of England Junior School	3319	27,876	47,947	12,589	0	0	4,093	0	0	38,148	0	0	0	0	130,652
Sacred Heart Roman Catholic Primary School	3320	27,876	47,947	12,589	0	0	1,360	4,952	0	26,112	0	0	0	0	120,835
St Mary's and St Peter's Church of England Primary School	3321	27,876	47,947	12,589	0	0	345	0	0	41,284	0	0	0	0	130,040

TABLE 3a: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection Table 3a - School Level Information

Year	2010-11	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No	020 8891 7572	Version	2	Completion	7 July 2010

Table 3a		Budget adjustments			(14) Total budget adjustments	(15) Minimum Funding Guarantee	(16) TOTAL BUDGET SHARE
Primary / Secondary schools		Transitional provision	Abatement of Primary Funding	Abatement of Secondary Funding			
Unit value Primary (£)							
Unit value Secondary (£)							
(1) School name	(2) DCSF number	£	£	£	£	£	£

Primary							
(1) School name	(2) DCSF number	£	£	£	(14) Total budget adjustments	(15) Minimum Funding Guarantee	(16) TOTAL BUDGET SHARE
Carlisle Infant School	2001	0	0	0	0	0	878,818
Darell Primary School	2004	0	0	0	0	0	1,019,410
East Sheen Primary School	2006	0	0	0	0	0	1,399,751
Hampton Hill Junior School	2007	0	0	0	0	0	1,131,498
Hampton Junior School	2008	0	0	0	0	0	1,161,956
Hampton Infant School and Nursery	2009	0	0	0	0	0	892,018
Hampton Wick Infant and Nursery School	2010	0	0	0	0	0	660,766
Heathfield Junior School	2011	0	0	0	0	0	1,191,291
Heathfield Infant School	2012	0	0	0	0	0	1,119,616
Lowther Primary School	2013	0	0	0	0	11,846	839,488
Meadlands Primary School	2015	0	0	0	0	0	807,931
Nelson Primary School	2016	0	0	0	0	0	1,395,656
Orleans Infant School	2018	0	0	0	0	0	1,080,053
The Russell Primary School	2019	0	0	0	0	0	1,044,937
Sheen Mount Primary School	2020	0	0	0	0	0	1,318,850
Stanley Junior School	2021	0	0	0	0	0	1,859,413
Stanley Infant and Nursery School	2022	0	0	0	0	0	509,065
Trafalgar Junior School	2023	0	0	0	0	0	1,150,674
Trafalgar Infant School	2024	0	0	0	0	0	977,131
Barnes Primary School	2028	0	0	0	0	0	1,452,680
Collis Primary School	2032	0	0	0	0	0	2,072,955
Buckingham Primary School	2035	0	0	0	0	0	1,420,896
Chase Bridge Primary School	2036	0	0	0	0	0	1,599,996
The Vineyard School	2037	0	0	0	0	0	1,461,141
Kew Riverside Primary School	2039	0	0	0	0	0	748,960
Marshgate Primary School	2040	0	0	0	0	0	1,346,797
St Richard's With St Andrew's Church of England Primary School	3303	0	0	0	0	40,936	644,311
Holy Trinity Church of England Primary School	3304	0	0	0	0	0	866,384
St Mary Magdalen's Catholic Primary School	3309	0	0	0	0	11,224	701,206
St Elizabeth's Catholic Primary School	3310	0	0	0	0	0	792,888
St John the Baptist Church of England Junior School	3312	0	0	0	0	0	767,158
St Edmund's Catholic Primary School	3315	0	0	0	0	0	1,311,665
St James's Roman Catholic Primary School	3316	0	0	0	0	53,591	2,111,012
St Mary's Church of England Primary School	3317	0	0	0	0	0	1,591,178
St Stephens Church of England Junior School	3319	0	0	0	0	0	1,083,492
Sacred Heart Roman Catholic Primary School	3320	0	0	0	0	0	703,676
St Mary's and St Peter's Church of England Primary School	3321	0	0	0	0	0	1,490,111

TABLE 3a: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection Table 3a - School Level Information

Year	2010-11	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No	020 8891 7572	Version	2	Completed	7 July 2010

Table 3a										(3) Total age-weighted funding £
Primary / Secondary schools		Year 7	Year 8	Year 9	Year 10	Year 11	Retakes (Year 12+)	(29) Sixth form pupil numbers (Jan 2010)	(17) Total January 2010 Pupil Count (FTE registered pupils)	
Unit value Primary (£)		Key Stage 3			Key Stage 4					
Unit value Secondary (£)		3,050	3,050	3,050	3,825	4,052				
(1) School name	(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils		

Bishop Perrin Church of England Primary School	3322								205	515,567
St Osmund's Catholic Primary School	3324								190	478,778
Archdeacon Cambridge's Church of England Primary School	3326								407	1,023,379
The Queen's Church of England Primary School	3327								400	1,006,338

Primary Total (excluding middle deemed)		0	0	0	0	0			13,052	32,882,412
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Primary Middle Deemed									0	0
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Middle Deemed Primary Total		0	0	0	0	0			0	0
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Primary Total		0	0	0	0	0			13,052	32,882,412
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Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies										
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Secondary											
Grey Court School	4006	210	178	136	169	138			0	831	2,803,946
Orleans Park School	4010	205	204	203	203	200			0	1,015	3,453,634
Hampton Community College	4011	78	63	53	63	69			0	326	1,113,499
Teddington School	4013	226	225	225	229	221			0	1,126	3,833,395
Whitton School	4016	64	59	58	57	56			0	294	996,586
Shene School	4020	30	44	53	63	63			0	253	881,546
Waldegrave School for Girls	4021	203	201	203	200	197			0	1,004	3,414,751
Christ's Church of England Comprehensive Secondary School	4603	120	119	115	120	114			0	588	2,000,722

Secondary Total (excluding middle deemed)		1,136	1,093	1,046	1,104	1,058			0	5,437	18,498,080
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Secondary Middle Deemed									0	0
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Middle Deemed Secondary Total		0	0	0	0	0			0	0
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Secondary Total		1,136	1,093	1,046	1,104	1,058			0	5,437	18,498,080
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TABLE 3a: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection Table 3a - School Level Information

Year	2010-11	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No	020 8891 7572	Version	2	Completion	7 July 2010

Table 3a		Additional Pupil Led Funding								Total Sixth form funding		AEN-Learning needs associated with EAL				
Primary / Secondary schools		Pre-School Place Led Funding (Nursery Classes 3 & 4 year olds)	KS1 Alternative Funding Routes		Extra Class Protection	Difference in Funding For Pupils educated additionally at FE colleges, WBLP or other Providers of more practical learning options	Sixth Form - Funding of Pupils from Local Authority Funds	Other Place led Funding (treated as Pupil Led) ESC SLA	(5) Total Additional Pupil Led Funding	YPLA Grant Allocation Funding Sixth Form Pupils	(6) Total Sixth form funding			(7) Total AEN Learning needs associated with EAL		
		Class Size	Cluster Protection													
Unit value Primary (£)																
Unit value Secondary (£)																
(1) School name	(2) DCSF number	£	£		£	£	£	£	£	£	£	£	£			
Bishop Perrin Church of England Primary School	3322	0	0	0	0	0	0	3,762	3,762			0	0	0		
St Osmond's Catholic Primary School	3324	0	0	0	0	0	0	5,016	5,016			0	0	0		
Archdeacon Cambridge's Church of England Primary School	3326	0	0	0	0	0	0	6,270	6,270			0	0	0		
The Queen's Church of England Primary School	3327	0	0	0	0	0	0	5,434	5,434			0	0	0		
Primary Total (excluding middle deemed)		9,536	2,497	0	0	0	0	453,948	465,981			0	0	0		
Primary Middle Deemed									0					0		
Middle Deemed Primary Total		0	0		0		0	0	0			0	0	0		
Primary Total		9,536	2,497		0		0	453,948	465,981			0	0	0		
Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies																
Secondary																
Grey Court School	4006	0	0	0	0	0	0	64,372	64,372			0	0	0		
Orleans Park School	4010	0	0	0	0	0	0	48,070	48,070			0	0	0		
Hampton Community College	4011	0	0	0	0	0	0	19,333	19,333			0	0	0		
Teddington School	4013	0	0	0	0	0	0	41,382	41,382			0	0	0		
Whitton School	4016	0	0	0	0	0	0	18,636	18,636			0	0	0		
Shene School	4020	0	0	0	0	0	0	28,563	28,563			0	0	0		
Waldegrave School for Girls	4021	0	0	0	0	0	0	33,440	33,440			0	0	0		
Christ's Church of England Comprehensive Secondary School	4603	0	0	0	0	0	0	42,218	42,218			0	0	0		
Secondary Total (excluding middle deemed)		0	0		0		0	296,014	296,014			0	0	0		
Secondary Middle Deemed									0					0		
Middle Deemed Secondary Total		0	0		0		0	0	0			0	0	0		
Secondary Total		0	0		0		0	296,014	296,014			0	0	0		

TABLE 3a: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection Table 3a - School Level Information

Year	2010-11	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No	020 8891 7572	Version	2	Completion	7 July 2010

Table 3a		AEN - identified Special Educational Needs (pupil led)							AEN - Identified Special Educational Needs (non pupil-led)			AEN - Other learning needs			
Primary / Secondary schools		Pupils with or without statements (pupil-led)					Pupils with or without statements (place-led treated as pupil-led)		SEN Lump Sum			(9) Total AEN - identified Special educational needs (non-pupil led)			(10) Total AEN - Other learning needs
		Named pupil individually assigned resources (Statements)	Social Inclusion by Prior Attainment	Social Inclusion by FSM	Pupil Bands Special Units	Named pupil individually assigned resources	Place bands Special Units	(8) Total AEN - Identified Special Educational Needs (pupil led)							
Unit value Primary (£)		2,010			323		8,771								
Unit value Secondary (£)		2,010			323		8,771								
(1) School name	(2) DCSF number	£			£	£	£	£	£	£	£	£	£	£	£
Bishop Perrin Church of England Primary School	3322	12,993	0	0	0	0	0	12,993	10,899	0	10,899	0	0	0	0
St Osmund's Catholic Primary School	3324	0	0	0	0	0	0	0	10,899	0	10,899	0	0	0	0
Archdeacon Cambridge's Church of England Primary School	3326	40,558	0	0	0	0	0	40,558	10,899	0	10,899	0	0	0	0
The Queen's Church of England Primary School	3327	21,772	0	0	0	0	0	21,772	10,899	0	10,899	0	0	0	0
Primary Total (excluding middle deemed)		2,031,712			23,651	0	975,719	3,031,082	440,501	0	440,501	0	0	0	0
Primary Middle Deemed								0			0				0
Middle Deemed Primary Total		0			0	0	0	0	0	0	0	0	0	0	0
Primary Total		2,031,712	0	0	23,651	0	975,719	3,031,082	440,501	0	440,501	0	0	0	0
Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies								0							
Secondary															
Grey Court School	4006	107,259	9,860	9,732		0		126,850	38,359	0	38,359	0	0	0	0
Orleans Park School	4010	495,316	9,202	8,225		0		512,743	38,359	0	38,359	0	0	0	0
Hampton Community College	4011	28,032	6,710	3,793	7,062	0	196,353	241,951	15,983	0	15,983	0	0	0	0
Teddington School	4013	246,276	9,202	7,220		0		262,699	38,359	0	38,359	0	0	0	0
Whitton School	4016	49,651	5,067	4,290	9,248	0	138,645	206,901	15,983	0	15,983	0	0	0	0
Shene School	4020	3,460	2,739	5,467		0		11,666	15,983	0	15,983	0	0	0	0
Waldegrave School for Girls	4021	136,519	5,259	5,588		0		147,365	38,359	0	38,359	0	0	0	0
Christ's Church of England Comprehensive Secondary School	4603	253,807	6,573	6,341		0		266,721	38,359	0	38,359	0	0	0	0
Secondary Total (excluding middle deemed)		1,320,320	54,612	50,658	16,310	0	334,998	1,776,897	239,744	0	239,744	0	0	0	0
Secondary Middle Deemed								0			0				0
Middle Deemed Secondary Total		0			0	0	0	0	0	0	0	0	0	0	0
Secondary Total		1,320,320			16,310	0	334,998	1,776,897	239,744	0	239,744	0	0	0	0

TABLE 3a: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection Table 3a - School Level Information

Year	2010-11	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No	020 8891 7572	Version	2	Completion Date	7 July 2010

Table 3a		AEN -Social Need			Site-specific factors(including pupil led)								(12) Total Site-specific factors (including pupil led)
Primary / Secondary schools		Social Deprivation	Pockets of Deprivation	(11) Total AEN -Social Need	Day to Day Maintenance	Energy	Grounds Maintenance	Building Maintenance	Building Cleaning	Swimming Pool Maintenance	Rents & NNDR	Premises Insurance	
Unit value Primary (£)		537.39	252.41			2.33	9.15	0.41	1.05	7.12	110.65		4.72
Unit value Secondary (£)		537.39	252.41										
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	

Bishop Perrin Church of England Primary School	3322	6,986	0	6,986	3,962	8,931	210	1,789	9,246	0	2,422	5,418	31,976
St Osmund's Catholic Primary School	3324	8,061	0	8,061	3,877	8,740	743	1,750	9,048	0	3,374	5,302	32,835
Archdeacon Cambridge's Church of England Primary School	3326	10,748	0	10,748	7,338	16,347	2,220	3,313	16,423	2,722	3,196	10,034	61,594
The Queen's Church of England Primary School	3327	8,598	0	8,598	7,363	16,209	1,538	3,324	16,482	0	4,948	10,069	59,933

Primary Total (excluding middle deemed)	846,393	151,948	998,341	280,161	611,313	176,995	126,481	635,580	21,686	815,992	383,108	3,051,322
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Primary Middle Deemed			0									0
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Middle Deemed Primary Total	0	0	0	0								0
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Primary Total	846,393	151,948	998,341	280,161								383,108	3,051,322
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Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies

Secondary													
Grey Court School	4006	83,296	39,123	122,419	20,623	80,037	39,397	9,310	62,329	0	119,160	41,681	372,538
Orleans Park School	4010	70,398	0	70,398	18,426	71,426	30,213	8,319	55,623	0	124,775	37,241	346,023
Hampton Community College	4011	32,467	15,249	47,717	12,022	42,339	23,913	5,427	33,902	0	58,799	21,081	197,482
Teddington School	4013	61,800	0	61,800	24,572	95,981	12,390	11,093	74,745	0	173,059	49,662	441,502
Whitton School	4016	36,722	17,248	53,969	6,894	26,690	9,727	3,112	20,785	0	44,928	13,934	126,070
Shene School	4020	46,798	21,980	68,778	9,277	36,031	5,588	4,188	28,059	0	59,364	18,750	161,256
Waldegrave School for Girls	4021	47,828	0	47,828	19,473	76,328	28,669	8,791	59,441	0	110,670	39,357	342,730
Christ's Church of England Comprehensive Secondary School	4603	54,277	25,493	79,770	12,961	49,206	27,341	5,851	39,561	0	18,896	26,195	180,011

Secondary Total (excluding middle deemed)	433,586	119,093	552,679	124,248	478,038	177,239	56,092	374,445	0	709,650	247,901	2,167,614
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Secondary Middle Deemed			0									0
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Middle Deemed Secondary Total	0	0	0	0								0
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Secondary Total	433,586	119,093	552,679	124,248								247,901	2,167,614
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TABLE 3a: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection Table 3a - School Level Information

Year	2010-11	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No	020 8891 7572	Version	2	Completion	7 July 2010

Table 3a		School-specific factors (including pupil led)													
Primary / Secondary schools		Curriculum Allowance	Management Support	SLA	Split Site Allowance	Professional Association Representative	Sports Facilities	Small School Protection	Learning Support Unit	Personalised Learning Primary	Personalised Learning KS3	Practical Options 14-16	New & Growing Schools	New School Protection	School-specific factors (Including pupil-led)
Unit value Primary (£)		27,876	47,947	12,589	73,100	8,967		2,476							
Unit value Secondary (£)		87,904	92,690	12,199	9,917	9,213			57,233						
(1) School name	(2) DCSF number	£												£	£
Bishop Perrin Church of England Primary School	3322	27,876	47,947	12,589	0	0	2,737	4,952	0	26,261	0	0	0	0	122,360
St Osmund's Catholic Primary School	3324	27,876	47,947	12,589	0	0	2,641	4,952	0	12,612	0	0	0	0	108,615
Archdeacon Cambridge's Church of England Primary School	3326	27,876	47,947	12,589	0	0	832	0	0	31,083	0	0	0	0	120,326
The Queen's Church of England Primary School	3327	27,876	47,947	12,589	0	0	1,485	0	0	24,179	0	0	0	0	114,075
Primary Total (excluding middle deemed)		1,126,653	1,937,843	508,786	73,100	17,934	55,945	37,137	0	1,552,120	0	0	104,073	53,573	5,467,164
Primary Middle Deemed		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Middle Deemed Primary Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Primary Total		1,126,653	1,937,843	508,786	73,100	17,934	55,945	37,137	0	1,552,120	0	0	104,073	53,573	5,467,164
Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies															
Secondary															
Grey Court School	4006	87,904	92,690	12,199	0	0	673	0	57,233	0	251,474	37,643	0	0	539,815
Orleans Park School	4010	87,904	92,690	12,199	0	0	822	0	57,233	0	249,651	47,668	0	0	548,166
Hampton Community College	4011	36,627	38,621	5,083	4,132	0	264	0	23,847	0	109,981	16,164	0	0	234,718
Teddington School	4013	87,904	92,690	12,199	0	0	912	0	57,233	0	246,169	52,576	0	0	549,682
Whitton School	4016	36,627	38,621	5,083	0	0	238	0	23,847	0	118,539	14,162	0	0	237,116
Shene School	4020	36,627	38,621	5,083	0	0	204	0	23,847	0	95,923	15,424	0	0	215,728
Waldegrave School for Girls	4021	87,904	92,690	12,199	0	0	813	0	57,233	0	194,134	47,042	0	0	492,014
Christ's Church of England Comprehensive Secondary School	4603	87,904	92,690	12,199	0	0	476	0	57,233	0	155,964	30,020	0	0	436,485
Secondary Total (excluding middle deemed)		549,399	579,311	76,244	4,132	0	4,402	0	357,706	0	1,421,835	260,696	0	0	3,253,725
Secondary Middle Deemed															
Middle Deemed Secondary Total		0												0	0
Secondary Total		549,399												0	3,253,725

TABLE 3a: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection Table 3a - School Level Information

Year	2010-11	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No	020 8891 7572	Version	2	Completion	7 July 2010

Table 3a		Budget adjustments			(14) Total budget adjustments	(15) Minimum Funding Guarantee	(16) TOTAL BUDGET SHARE
Primary / Secondary schools		Transitional provision	Abatement of Primary Funding	Abatement of Secondary Funding			
Unit value Primary (£)							
Unit value Secondary (£)							
(1) School name	(2) DCSF number	£	£	£	£	£	£

Bishop Perrin Church of England Primary School	3322	0	0	0	0	0	704,544
St Osmund's Catholic Primary School	3324	0	0	0	0	0	644,205
Archdeacon Cambridge's Church of England Primary School	3326	0	0	0	0	0	1,273,774
The Queen's Church of England Primary School	3327	0	0	0	0	0	1,227,049

Primary Total (excluding middle deemed)		0	0	0	0	117,597	46,454,400
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Primary Middle Deemed		0	0	0	0		0
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Middle Deemed Primary Total		0	0	0	0	0	0
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Primary Total		0	0	0	0	117,597	46,454,400
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Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies							
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Secondary							
(1) School name	(2) DCSF number	£	£	£	£	£	£
Grey Court School	4006	0	0	0	0	0	4,068,299
Orleans Park School	4010	0	0	0	0	0	5,017,394
Hampton Community College	4011	0	0	0	0	0	1,870,682
Teddington School	4013	0	0	0	0	0	5,228,819
Whitton School	4016	0	0	0	0	0	1,655,261
Shene School	4020	0	0	0	0	0	1,383,522
Waldegrave School for Girls	4021	0	0	0	0	0	4,516,488
Christ's Church of England Comprehensive Secondary School	4603	0	0	0	0	0	3,044,287

Secondary Total (excluding middle deemed)		0	0	0	0	0	26,784,752
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Secondary Middle Deemed					0		0
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Middle Deemed Secondary Total		0	0	0	0	0	0
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Secondary Total		0	0	0	0	0	26,784,752
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TABLE 3a: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection Table 3a - School Level Information

Year	2010-11	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No	020 8891 7572	Version	2	Completion	7 July 2010

Table 3a		Pupils funded by year/age groups - age-weighted funding													
Primary / Secondary schools	Nursery (not place led)	Nursery (not place led)	Nursery (not place led)	Nursery (not place led)	Reception	Reception	Reception	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	
									Key Stage 1		Key Stage 2				
Unit value Primary (£)						2,788				2,497	2,497	2,442	2,442	2,442	2,484
Unit value Secondary (£)															
(1) School name	(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils

Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies

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TABLE 3a: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection Table 3a - School Level Information

Year	2010-11	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No	020 8891 7572	Version	2	Completion	7 July 2010

Table 3a											
Primary / Secondary schools		Year 7	Year 8	Year 9	Year 10	Year 11	Retakes (Year 12+)	(29) Sixth form pupil numbers (Jan 2010)	(17) Total January 2010 Pupil Count (FTE registered pupils)	(3) Total age-weighted funding	
		Key Stage 3			Key Stage 4						
Unit value Primary (£)											
Unit value Secondary (£)		3,050	3,050	3,050	3,825	4,052					
(1) School name	(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils		£	

Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies



TABLE 3a: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection

Table 3a - School Level Information

Year	2010-11	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No	020 8891 7572	Version	2	Completion	7 July 2010

Table 3a		Additional Pupil Led Funding							Total Sixth form funding	AEN-Learning needs associated with EAL				
Primary / Secondary schools	Pre-School Place Led Funding (Nursery Classes 3 & 4 year olds)	KS1 Alternative Funding Routes		Extra Class Protection	Difference in Funding For Pupils educated additionally at FE colleges, WBLP or other Providers of more practical learning options	Sixth Form - Funding of Pupils from Local Authority Funds	Other Place led Funding (treated as Pupil Led) ESC SLA	(5) Total Additional Pupil Led Funding	YPLA Grant Allocation Funding Sixth Form Pupils	(6) Total Sixth form funding	(7) Total AEN Learning needs associated with EAL			
		Class Size	Cluster Protection											
Unit value Primary (£)		1,733	2,497											
Unit value Secondary (£)														
(1) School name	(2) DCSF number	£	£		£	£	£	£	£	£	£	£	£	£

Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies



TABLE 3a: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection Table 3a - School Level Information

Year	2010-11	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No	020 8891 7572	Version	2	Completion	7 July 2010

Table 3a		AEN - identified Special Educational Needs (pupil led)						AEN - Identified Special Educational Needs (non pupil-led)			AEN - Other learning needs		
Primary / Secondary schools		Pupils with or without statements (pupil-led)				Pupils with or without statements (place-led treated as pupil-led)		SEN Lump Sum					
		Named pupil individually assigned resources (Statements)	Social Inclusion by Prior Attainment	Social Inclusion by FSM	Pupil Bands Special Units	Named pupil individually assigned resources	Place bands Special Units						
Unit value Primary (£)		2,010			323		8,771						
Unit value Secondary (£)		2,010			323		8,771						
(1) School name	(2) DCSF number	£			£	£	£	£	£	£	£	£	£

Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies

							0
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TABLE 3a: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection Table 3a - School Level Information

Year	2010-11	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No	020 8891 7572	Version	2	Completion Date	7 July 2010

Table 3a		AEN -Social Need			Site-specific factors(including pupil led)								(12) Total Site-specific factors (including pupil led)
Primary / Secondary schools		Social Deprivation	Pockets of Deprivation	(11) Total AEN -Social Need	Day to Day Maintenance	Energy	Grounds Maintenance	Building Maintenance	Building Cleaning	Swimming Pool Maintenance	Rents & NNDR	Premises Insurance	
Unit value Primary (£)		537.39	252.41			2.33	9.15	0.41	1.05	7.12	110.65		4.72
Unit value Secondary (£)		537.39	252.41										
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£

Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies



TABLE 3a: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection

Table 3a - School Level Information

Year	2010-11	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No	020 8891 7572	Version	2	Completion	7 July 2010

Table 3a		School-specific factors(including pupil led)													School-specific factors (Including pupil-led)
Primary / Secondary schools		Curriculum Allowance	Management Support	SLA	Split Site Allowance	Professional Association Representative	Sports Facilities	Small School Protection	Learning Support Unit	Personalised Learning Primary	Personalised Learning KS3	Practical Options 14-16	New & Growing Schools	New School Protection	
Unit value Primary (£)		27,876	47,947	12,589	73,100	8,967		2,476							
Unit value Secondary (£)		87,904	92,690	12,199	9,917	9,213			57,233						
(1) School name	(2) DCSF number	£												£	£

Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies



TABLE 3a: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection Table 3a - School Level Information

Year	2010-11	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No	020 8891 7572	Version	2	Completion	7 July 2010

Table 3a		Budget adjustments			(14) Total budget adjustments	(15) Minimum Funding Guarantee	(16) TOTAL BUDGET SHARE
Primary / Secondary schools		Transitional provision	Abatement of Primary Funding	Abatement of Secondary Funding			
Unit value Primary (£)							
Unit value Secondary (£)							
(1) School name	(2) DCSF number	£	£	£	£	£	£

Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies



TABLE 3b: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection Table 3b - School Level Information

Year	2010-11	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No.	020 8891 7572	Version No	2	Completion Date	7 July 2010

Table 3b		Place-led funding													(17) Total places	(3) Total Place-led funding £
Special schools		MLD	SLD													
Unit value (£)		9,058	17,032													
(1) School name	(2) DCSF number	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places			
Clarendon School	7000	100												100	905,775	
Strathmore School	7007		50											50	851,595	
Special Total		100	50	0	0	0	0	0	0	0	0	0	0	150	1,757,370	

TABLE 3b: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection **Table 3b - School Level Information**

Year	2010-11	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No.	020 8891 7572	Version No.	2	Completion Date	7 July 2010

Table 3b		Pupil-led Funding												
Special schools		MLD	SLD	Personalised Learning Primary	Personalised Learning KS3	Practical Options 14-16	Education Catering Pupil FSM	SEN Unit	Named pupil individually assigned resources (Statements)	Yr 11 Examination Fees	(5) Total Pupil-led funding		(6) Total Sixth Form Funding	(29) Sixth form pupil numbers (Jan 2010)
Unit value (£)		497	497											
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	
Clarendon School	7000	52,218		28,191	56,620	4,772	17,556	223,018	170,684	4,609	557,667	0	0	0
Strathmore School	7007		17,406	9,501	7,176	1,535	3,762	0	35,171	4,353	78,903	0	0	0
Special Total		52,218	17,406	37,692	63,796	6,306	21,318	223,018	205,855	8,962	636,571	0	0	0

TABLE 3b: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection **Table 3b - School Level Information**

Year	2010-11	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No.	020 8891 7572	Version No	2	Completion Date	7 July 2010

Table 3b		AEN - Learning needs associated with EAL				AEN - Social Need			Site-specific factors (including pupil-led)							(12) Total Site-specific factors (including pupil-led)
Special schools					(7) Total AEN - Learning needs associated with EAL			(11) Total AEN - Social Need	Day to Day Maintenance	Energy	Grounds Maintenance	Building Cleaning	Building Maintenance	Swimming Pool Maintenance	Premises Insurance	
Unit value (£)						£	£		£	£						
(1) School name	(2) DCSF number															
Clarendon School	7000	0	0	0	0	0	0	0	13,199	13,739	14,155	34,177	2,673	0	21,210	99,153
Strathmore School	7007	0	0	0	0	0	0	0	7,453	13,030	1,138	20,134	1,509	3,315	11,976	58,555
Special Total		0	0	0	0	0	0	0	20,652	26,769	15,293	54,311	4,183	3,315	33,186	157,708

TABLE 3b: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection Table 3b - School Level Information

Year	2010-11	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No.	020 8891 7572	Version No	2	Completion Date	7 July 2010

Table 3b		School-specific factors (Including pupil-led)				Budget adjustments			
Special schools		Curriculum Allowance	Split Site Allowance	Education Catering Service (Adult FSM)	(13) Total School-specific factors (Including pupil-led)	Transitional provision	(14) Total budget adjustments	(15) Minimum Funding Guarantee	(16) TOTAL BUDGET SHARE
Unit value (£)									
(1) School name	(2) DCSF number	£		£	£	£	£	£	£
Clarendon School	7000	100,535	24,393	5,434	130,361	0	0	0	1,692,957
Strathmore School	7007	100,535	0	7,524	108,059	0	0	0	1,097,113
Special Total		201,070	24,393	12,958	238,420	0	0	0	2,790,069

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CONTACT	Susan Woodland	TEL	020 8891 7572	Version No	2.0	Completion Date	07/07/2010

**FUNDING FOR SCHOOLS For Pupils admitted to Reception or above only
EXCLUDING The Early Years Single Funding Formula
(For EYSFF see separate section below)**

FUNDING PROVIDED FOR CHILDREN ADMITTED TO SCHOOL							Pupil Count Arrangements
Table 3a (3)	School Year	Age group (pupils' ages as at 31st August 2009)	Weighting Ratios	Pupil Numbers January 2010 (fte)	Sum per pupil/AWPU	Total Funding Allocated through factor £	
Early Years	Reception	4	1.142	2082.5	2,788	5,806,991	<p>Funded pupil rolls are full-time equivalent rolls based on the actual Annual Schools Census count in January. Reception rolls are composite totals of the full-time equivalent pupils attending in the 3 terms of the school year. Reception rolls are composite totals of the full-time equivalent pupils attending in the 3 terms of the school year. Weightings express the relative value of the total funding for a pupil in an age group when compared with the value of a pupil in Years 3 to 5 which are expressed as 1.000.</p>
	Reception	4				0	
KS1	Reception	4				0	
	Year 1	5	1.022	1,974	2,496.67	4,928,436	
KS2	Year 2	6	1.022	1,954	2,496.69	4,878,526	
	Year 3	7	1	1,767	2,442.21	4,315,390	
KS3	Year 4	8	1	1,803	2,442.21	4,403,310	
	Year 5	9	1	1,733	2,442.21	4,232,355	
	Year 6	10	1.017	1,738	2,484.12	4,317,403	
KS4	Year 7	11	1.249	1,136	3,050.21	3,464,022	
	Year 8	12	1.249	1,093	3,050.21	3,333,371	
	Year 9	13	1.249	1,046	3,050.21	3,189,757	
KS4	Year 10	14	1.566	1,104	3,825.50	4,224,623	
	Year 11	15	1.659	1,058	4,051.65	4,286,308	
	Year 11	16				0	
Alt KS4	Year 10	14				0	As per regulation 15 (4) (g)
Alt KS4	Year 11	15				0	
Middle						0	Middle School AWPU's if different (reg 15(4)(f))
Middle						0	Middle School AWPU's if different (reg 15(4)(f))
Middle						0	Middle School AWPU's if different (reg 15(4)(f))
Middle						0	Middle School AWPU's if different (reg 15(4)(f))
TOTAL				18,488		51,380,492	

Additional Description (if required - please put as much description as possible against the individual lines above)

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CONTACT	Susan Woodland	TEL	020 8891 7572	Version No	2.0	Completion Date	07/07/2010

KS1 FUNDING PROVIDED NOT THROUGH AWPU					
Part of Table 3a (5)		Number of Units (optional)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
	Class Based		1,733	9536.441622	Funding for additional teachers is provided to schools to meet the requirements of Key Stage 1 Class Size
	Ghost Funding		2,497	2496.674803	

SIXTH FORM - FUNDING OF PUPILS FROM LOCAL AUTHORITY FUNDS					
Part of Table 3a (5)		Number of Units (optional)	Unit Value (if appropriate)	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
	Top Up				

YPLA GRANT ALLOCATION FOR SIXTH FORM PUPILS					
Table 3a (6)		Number of LA Funded Pupils		Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
	YPLA Grant				

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ADDITIONAL EDUCATIONAL NEEDS					
AEN - LEARNING NEEDS ASSOCIATED WITH ENGLISH AS AN ADDITIONAL LANGUAGE					
	Name	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Table 3a (7)	Primary				
	Secondary				

AEN - IDENTIFIED SPECIAL EDUCATIONAL NEEDS - PUPIL LED						
	PUPILS With or Without Statements - Pupil Led (Individually Assigned Resources)	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)	
Part of Table 3a (8)	Primary	Statements of SEN	per statemented weighted	2,010	2,031,712	These allocations represent the additional funding for pupils with a statement of special educational need in mainstream schools. The funding is allocated on the basis of Statemented Weighted Units (SWUs) which is based on the number of pupils in each statement band. Where pupils are in their last year at the school (i.e. will leave in July) funding is provided at 5/12ths of the annual allocation.
	Secondary	Statements of SEN	per statemented weighted	2,010	1,320,320	

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Part of Table 3a (8)	PUPILS With or Without Statements - PUPIL LED (OTHER)	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Primary	Pupil Bands - mainstream Units		323	23,648	These allocations represent the per pupil element of funding for pupils attending special units attached to mainstream schools. The bands of need are as described in outline below : Band 3S = Secondary age pupils with severe emotional and behavioural difficulties. Band 6 = Infants under observation and assessment for severe developmental and other learning difficulties. Band 7 = Infants with language and communication difficulties. Band 8 = Juniors with language and communication difficulties. Band 9 = Infants with moderate learning difficulties
Secondary	Pupil Bands - mainstream Units		323	16,310	These allocations represent the per pupil element of funding for pupils attending special units attached to mainstream schools. The bands of need are as described in outline below : Band 3S = Secondary age pupils with severe emotional and behavioural difficulties. Band 6 = Infants under observation and assessment for severe developmental and other learning difficulties. Band 7 = Infants with language and communication difficulties. Band 8 = Juniors with language and communication difficulties. Band 9 = Infants with moderate learning difficulties
	Social Inclusion - Prior Attainment		328.6589294	54,612	Allocations for social Inclusion are based on 2 factors. The number of pupils entitled to a free school meal as indicated on the Annual Schools Census multiplied by the unit of resource and the number of year 7 pupils achieving below L4 in English multiplied by the unit of resource.
	Social Inclusion - Free School Meals		62.78427012	50,656	

Part of Table 3a (8)	PUPILS with or without Statements - PLACE LED TREATED AS PUPIL LED (Individually Assigned Resources)	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Primary					
Secondary					

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Part of Table 3a (8)	PUPILS with or without Statements - PLACE LED TREATED AS PUPIL LED (Other)	2nd Description (if required)	Unit Value	Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Primary	Place Bands Mainstream Units		8,771	975,719	Pupil-led allocations for SEN are based on the number of pupils entitled to a free school meal as indicated on the Annual Schools Census. For reception infant , where only some pupils are in full-time attendance, the percentage of FSM entitlement in years 1 to 6 is applied to the full-time equivalent roll in the reception infant age group. This gives a total FSM roll for each school which is then multiplied by the unit of resource - which is the same for all ages of pupil. These allocations represent the per place element of funding for pupils attending special units attached to mainstream schools. Allocations under this heading relate in the main to staffing budgets.
Secondary	Place Bands Mainstream Units		8,771	334,998	Pupil-led allocations for SEN are based on the number of pupils entitled to a free school meal as indicated on the Annual Schools Census. For reception infant , where only some pupils are in full-time attendance, the percentage of FSM entitlement in years 1 to 6 is applied to the full-time equivalent roll in the reception infant age group. This gives a total FSM roll for each school which is then multiplied by the unit of resource - which is the same for all ages of pupil. These allocations represent the per place element of funding for pupils attending special units attached to mainstream schools. Allocations under this heading relate in the main to staffing budgets.

AEN - IDENTIFIED SPECIAL EDUCATIONAL NEEDS - NON PUPIL LED					
Table 3a (9)	Name	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Primary	SEN Lump Sum		10,899	440,501	to approximately 0.3 of a teacher per primary school and 1.0 teacher per secondary school to ensure a core provision of management and teaching time for special needs (SENCO).

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AEN - SOCIAL NEEDS					
Table 3a (11)	Name	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Primary	Social Deprivation		537.39	846,393	Allocations for social deprivation are based on the number of pupils entitled to a free school meal as indicated on the Annual Schools Census. For reception infant age group, where only some pupils are in full-time attendance, the percentage of FSM entitlement in years 1 to 6 is applied to the full-time equivalent roll in the reception infant age groups. This gives a total FSM roll for each school which is then multiplied by the unit of resource - which is the same for all ages of pupil.
Secondary	Pockets of Deprivation		252.41	151,948	Allocations for pockets of deprivation are given to schools on a per eligible pupil basis in years 1 and above, but only to those schools where the percentage of pupils eligible for free school meals exceeds 15%.
Secondary	Social Deprivation		537.39	433,586	Allocations for social deprivation are based on the number of pupils entitled to a free school meal as indicated on the Annual Schools Census. For reception infant age group, where only some pupils are in full-time attendance, the percentage of FSM entitlement in years 1 to 6 is applied to the full-time equivalent roll in the reception infant age groups. This gives a total FSM roll for each school which is then multiplied by the unit of resource - which is the same for all ages of pupil.
Secondary	Pockets of Deprivation		252.41	119,093	Allocations for pockets of deprivation are given to schools on a per eligible pupil basis in years 1 and above, but only to those schools where the percentage of pupils eligible for free school meals exceeds 15%.

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SITE SPECIFIC FACTORS (Including Pupil Led)					
Name		2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Table 3a (12)	Primary	Day to Day Maintenance	2.334140783	280161.4307	The day-to-day building maintenance budget is distributed according to the area of each school's premises (including the area of any caretakers' house or flat). A weighting is applied to reflect the different level of responsibility of voluntary aided schools and also to allow for the different levels of spending on maintenance between primary and secondary phases.
		Energy	9.148963539	611319.4492	The budget for energy is distributed on the basis of the total heated area of a schools' buildings. Historically, weightings have been applied to these areas to reflect phase and where there is a need to heat the water of a school swimming pool (range of weightings between 1.00 and 1.053)
		Grounds Maitenance	0.414197226	176994.727	70% of the budget for grounds maintenance is distributed on the basis of the total area of a schools' grassed and cultivated outdoor space (excluding hard play surface). Weightings are applied to the areas of schools in each phase to reflect the different curriculum requirements at different stages of education as recommended in the DCSF Premises Regulations. The weightings applied to overall grounds area to reflect this are: 'Nursery/Infant schools = 1.00, Junior and J M & I schools = 1.43, 'Secondary schools = 1.61
		Building Maintenance	1.053762587	126480.6459	70% of the building maintenance budget is distributed according to the area of each school's premises (including the area of any caretakers' house or flat). A weighting is applied to reflect the different level of responsibility of voluntary aided schools and also to allow for the different levels of spending on maintenance between primary and secondary phases.
		Building Cleaning	7.124772988	635579.6856	The budgets for building cleaning and associated costs are distributed according to each school's cleaning areas. 30% of the caretaking budget is included, and 70% of the budget for cleaning and cleaning materials. A weighting is applied to reflect the historical spend of primary (1.13) and secondary (1.00) phases.
	Swimming Pool Maintenance	110.6535779	21685.88819	Richmond has 8 primary and 1 special school that have an on-site swimming pools either indoors or outdoors. The budget for maintenance of these pools is distributed according to the number of recognised weeks that each pool is open in the year. This number is weighted in relation to the size (by water capacity) of the pool.	
	Rents & NNDR		815992.14	NNDR allocations are as estimated by the authority's Business Rates office at the start of the year. Any adjustments required to be made to the chargeable amount are corrected by an in-year adjustment. The allocation is cost-neutral to all schools. Normal NNDR abatements have been incorporated in respect of the authority's voluntary aided schools.	

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							Rents are dealt with in a similar fashion. They represent costs of the hire of demountable classrooms and similar committed expenditure.
	Premises Insurance		4.717526881	383108.0249			The budget for premises insurance is allocated on un-weighted area used for maintenance.
Secondary	Day to Day Maintenance		2.334140783	124247.591			The day-to-day building maintenance budget is distributed according to the area of each school's premises (including the area of any caretakers' house or flat). A weighting is applied to reflect the different level of responsibility of voluntary aided schools and also to allow for the different levels of spending on maintenance between primary and secondary phases.
	Energy		9.148963539	478038.2843			The budget for energy is distributed on the basis of the total heated area of a schools' buildings. Historically, weightings have been applied to these areas to reflect phase and where there is a need to heat the water of a school swimming pool (range of weightings between 1.00 and 1.053)
	Grounds Maintenance		0.414197226	177239.0551			70% of the budget for grounds maintenance is distributed on the basis of the total area of a schools' grassed and cultivated outdoor space (excluding hard play surface). Weightings are applied to the areas of schools in each phase to reflect the different curriculum requirements at different stages of education as recommended in the DCSF Premises Regulations. The weightings applied to overall grounds area to reflect this are: 'Nursery/Infant schools = 1.00, Junior and J M & I schools = 1.43, 'Secondary schools = 1.61
	Building Maintenance		1.053762587	56092.35903			70% of the building maintenance budget is distributed according to the area of each school's premises (including the area of any caretakers' house or flat). A weighting is applied to reflect the different level of responsibility of voluntary aided schools and also to allow for the different levels of spending on maintenance between primary and secondary phases.
	Building Cleaning		7.124772988	374445.2667			The budgets for building cleaning and associated costs are distributed according to each school's cleaning areas. 30% of the caretaking budget is included, and 70% of the budget for cleaning and cleaning materials. A weighting is applied to reflect the historical spend of primary (1.13) and secondary (1.00) phases.
	Swimming Pool Maintenance		110.6535779	0			Richmond has 8 primary and 1 special school that have an on-site swimming pools either indoors or outdoors. The budget for maintenance of these pools is distributed according to the number of recognised weeks that each pool is open in the year. This number is weighted in relation to the size (by water capacity) of the pool.
	Rents & NNDR			709650.4764			NNDR allocations are as estimated by the authority's Business Rates office at the start of the year. Any adjustments required to be made to the chargeable amount are corrected by an in-year adjustment. The allocation is cost-neutral to all schools. Normal NNDR abatements have been incorporated in respect of the authority's voluntary aided schools. Rents are dealt with in a similar fashion. They represent costs of the hire of demountable classrooms and similar committed expenditure.
	Premises Insurance		4.717526881	247900.6403			The budget for premises insurance is allocated on un-weighted area

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							used for maintenance.

SCHOOL SPECIFIC FACTORS (Including Pupil Led)					
	Name	2nd description	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Table 3a (13)	Primary	Curriculum Allowance	27875.9535	1126653.121	Teaching staff - 0.7 of a teacher to each primary and 2.3 teachers to each secondary school at approximate average costs.
		Management Support	47946.64081	1937843.399	Caretaking: 70% of the costs of - 1 caretaker (primary schools) & 1 caretaker & 2 assistant caretakers (secondary schools). Administrative Assistance: 70% of the costs of - 30 hours per week for 40 weeks (primary) & 2 f.t.e. admin posts (secondary schools). Welfare Assistance: 70% of the costs of - 30 hours per week for 40 weeks (primary schools) & 15 hours per week for 40 weeks (secondary schools). Subsequent delegation of further administration support for LMS, Phase Panel supply cover, staff expenses and the cost of the governors' clerking function are also included.
		SLA	12588.52568	508786.2463	The lump sum elements of certain curriculum, administration, financial, management, personnel, IT and catering services are included since their delegation in April 1994.
		Split Site	73100.15478	73100.15478	A split site is defined as any school where premises are separated by a public road. Allocations for split sites are agreed on an individual basis to reflect any additional costs which occur due to the split. These can cover additional teaching, welfare, administration, school meals supervisory assistance or caretaking.
		Professional Association Rep	8966.784772	17933.56954	To assist with the cost of providing cover for when Professional Reps need to undertake duties in accordance with their post
		Sports Facilities		55944.66743	Swimming - admission & tuition costs - Allocations are made to pupils between Years 3 and 11. Weightings places an emphasis on swimming tuition at the primary phase(primary weighting:7.41; secondary weighting: 1.0). Further weightings adjust allocations to take account of whether the nearest public pool is within walking distance (weightings of 1.0 and 0.25), and whether the school has its own swimming pool and its operational length over a school year (weightings of: 0.1; 0.3; 0.6 and 1.0). Off-site Sports Facilities (hire of pitches and travel) - Allocations are to primary schools to recognise those schools which, because of the lack of on-site sports facilities, have to hire sports facilities off-site. Where such facilities are not within walking distance, an allowance is made to enable the hire of transport. Pitch hire funds are allocated as a points score to schools which have on-site grounds areas of less than 1500 sq. metres (3 points) and less than 3000 sq.m. (1 point). Transport costs are allocated as a lump sum, where the nearest sports pitches are more than 1 kilometre distance from the scho
		Small School Protection	2475.802777	37137.04165	

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							Small schools, defined as those primary schools with less than 9 classes are entitled to a level of protection. This protection is to support small schools at a rate of £2,080 per class below the threshold.
	Learning Support Unit				0		Learning Support Units have been established in all secondary schools since September 2003. This funding is earmarked to support a range of appropriate provision in relation to pupils with behaviour difficulties.
	Personalised Learning Pri				1552119.72		Allocations are made on the basis of 33.3% on Reception to Yr6 rolls, 33.3% on pupils eligible for FSM and 33.3% on Yr 3 pupils achieving below Level 2B in KS1 Reading and Mathematics.
	Personalisation KS3				0		Allocations are made on the basis of 33.3% on KS3 rolls, 33.3% on pupils eligible for FSM and 33.3% on KS3 pupils achieving below Level 4 in English.
	Practical Options 14-16				0		Allocations are made on the basis of a Lump Sum per school plus a per pupil amount for all pupils in KS4
	New & Growing Schools				104072.9275		Allocations are made by applying the AWPU values on the basis of the Summer Term PLASC count and Autumn and Spring Term predicted rolls.
	New School Protection				53573.15333		As agreed on an individual basis to enable a new school to develop
Secondary	Curriculum Allowance		87903.84103		549399.0065		Teaching staff - 0.7 of a teacher to each primary and 2.3 teachers to each secondary school at approximate average costs.
	Management Support		92689.73985		579310.8741		Caretaking: 70% of the costs of - 1 caretaker (primary schools) & 1 caretaker & 2 assistant caretakers (secondary schools). Administrative Assistance: 70% of the costs of - 30 hours per week for 40 weeks (primary) & 2 f.t.e. admin posts (secondary schools). Welfare Assistance: 70% of the costs of - 30 hours per week for 40 weeks (primary schools) & 15 hours per week for 40 weeks (secondary schools). Subsequent delegation of further administration support for LMS, Phase Panel supply cover, staff expenses and the cost of the governors' clerking function are also included.
	SLA		12198.9931		76243.70685		The lump sum elements of certain curriculum, administration, financial, management, personnel, IT and catering services are included since their delegation in April 1994.
	Split Site		9917.135658		4132.139857		A split site is defined as any school where premises are separated by a public road. Allocations for split sites are agreed on an individual basis to reflect any additional costs which occur due to the split. These can cover additional teaching, welfare, administration, school meals supervisory assistance or caretaking.
	Professional Association Rep		9213.06852		0		To assist with the cost of providing cover for when Professional Reps need to undertake duties in accordance with their post
	Sports Facilities				4401.960617		Swimming - admission & tuition costs - Allocations are made to pupils between Years 3 and 11. Weightings places an emphasis on swimming tuition at the primary phase(primary weighting:7.41; secondary weighting: 1.0). Further weightings adjust allocations to take account of whether the nearest public pool is within walking distance (weightings of 1.0 and 0.25), and whether the school has its own swimming pool and its operational length over a school year (weightings of: 0.1; 0.3; 0.6

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TOTAL FUNDS AVAILABLE THROUGH MAINSTREAM SCHOOL FUNDING FORMULA

FUNDING FOR THE EARLY YEARS SINGLE FUNDNG FORMULA

FUNDING PROVIDED FOR THE FREE ENTITLEMENT (12½/15 Hours) IN MAINTAINED SCHOOLS AND PRIVATE, VOLUNTARY AND INDEPENDENT PROVIDERS

Table 3c (4.1)		Base Rate	Age group (pupils' ages as at 31st August 2009 or 31st December 2009)	Total Estimated Hours for financial year 2010-2011	Sum per hr	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use)
EYFS	Rate 1		3 & 4	39075	3.44	134,418	Single Hourly Rate - Maintained Nursery Schools
	Rate 2		3 & 4	422720	3.44	1,454,157	Single Hourly Rate - Maintained Nursery Classes
	Rate 3		3 & 4	1151777	3.44	3,962,113	Single Hourly Rate - Private, Voluntary & Independent
	Rate 4		3 & 4			0	
	Rate 5		3 & 4			0	
	Rate 6		3 & 4			0	
	Rate 7		3 & 4			0	
	Rate 8		3 & 4			0	
	Rate 9		3 & 4			0	
	Rate 10		3 & 4			0	
	Rate 11		3 & 4			0	
	Rate 12		3 & 4			0	
	Rate 13		3 & 4			0	
	Rate 14		3 & 4			0	
	Rate 15		3 & 4			0	
	Rate 16		3 & 4			0	
	Rate 17		3 & 4			0	
	Rate 18		3 & 4			0	
	Rate 19		3 & 4			0	
	Rate 20		3 & 4			0	
	Rate 21		3 & 4			0	
	Rate 22		3 & 4			0	
TOTAL				1,613,572		5,550,688	

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FUNDING PROVIDED ABOVE THE FREE ENTITLEMENT IN MAINTAINED PROVIDERS							
	NC Year	Age group (pupils' ages as at 31st August 2010)	Weighting Ratios	Total Estimated Hours for financial year 2010-2011	Sum per hr	Funding £	Description of Rate (What are the criteria for its use)
Table 3c (4.2)	EYFS	Nursery	3				
		Nursery	3				
		Nursery	4				
		Nursery	4				
	TOTAL			0		0	

OTHER PUPIL LED or PLACE LED FUNDING TREATED AS PUPIL LED (such as for sufficiency or sustainability)					
	Name	2nd Description (if required)	Band, Range, Level or Unit	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Table 3c (4.3)	Early Years				

ADDITIONAL EDUCATIONAL NEEDS					
AEN - LEARNING NEEDS ASSOCIATED WITH ENGLISH AS AN ADDITIONAL LANGUAGE					
	Name	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Table 3c (4.4)	Early Years				

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Part of Table 3c (4.5)	PUPILS with or without Statements - PLACE LED TREATED AS PUPIL LED (Individually Assigned Resources)	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Early Years	Maintained Nursery School	SEN for named-children	2010	8039	£2010 per special weighted unit

Part of Table 3c (4.5)	PUPILS with or without Statements - PLACE LED TREATED AS PUPIL LED (Other)	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Early Years	Jigsaw Special Unit			99213	Costed special provision

Table 3c (4.6)	AEN - IDENTIFIED SPECIAL EDUCATIONAL NEEDS - NON PUPIL LED				
	Name	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Early Years					

Table 3c (4.7)	AEN - OTHER LEARNING NEEDS				
	Name	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)

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SCHOOL SPECIFIC FACTORS (Including Pupil Led)					
	Name	2nd description	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Table 3c (4.10)	Early Years	Curriculum Protection	27876	27876	per Maintained Nursery School
		Management Support	47947	47947	per Maintained Nursery School
		Service Agreements	12589	12589	per Maintained Nursery School
		Small School Allowance	14855	14855	per Maintained Nursery School

EARLY YEARS SPECIFIC FACTORS				
	Name	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Table 3c (4.11)	Early Years	eg Quality		
		eg Flexibility		

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BUDGET ADJUSTMENTS				
	Name	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Table 3c (4.12)	Early Years	Transitional Provision	3300	Difference between AWPU Rate and Hourly Rate fte
Table 3c (4.13)		Minimum Funding Guarantee		

FUNDING PROVIDED ABOVE THE FREE ENTITLEMENT IN PVI PROVIDERS					
		Total Estimated Hours for financial year 2010-2011	Sum per hr	Funding £	Description of Rate (What are the criteria for its use)
This box is provided to ensure that the funding adds up to the same values as on Table 1					
Nursery					

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Table 3b (3)

Special Schools					
PLACE LED FUNDING					
Short Description	Weighting Ratios	Place Numbers	Sum per place	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
MLD	1	100	9,058	905,775	The requirement for special school places in each category of identified need for the following financial year is reviewed and agreed annually during the autumn term. The value of a special school place in each category of need allocates funding for teaching staff, special support assistants, integration and outreach, supply cover, staff advertising, expenses and subsistence allowances, curriculum and behavioural support staff, administrative assistance, mid-day supervision by teachers and by supervisory assistants, transport, travel expenses, Link courses, library book allowance, phase panel, supply cover, curriculum training, service level agreements, and 30% of premises maintenance.
SLD	1.562	50	17,032	851,595	
				0	
				0	
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				0	
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		150		1,757,370	

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Table 3b (5)

PUPIL LED FUNDING					
Short Description	Weighting Ratios	Pupil Numbers	Sum per pupil	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Per Pupil Element		140	497.31	69,624	The value of the special school per pupil element is the same for all ages and categories of pupil. It is applied to pupil numbers as at DCSF Annual Schools Census enumeration day. The funding covers allocations for capitation (books, stationery & materials), protective clothing, laundry, some advertising costs, postage & carriage, telephones, assisted journeys, admission fees to baths, water rates, other expenses.
Education Catering - Primary FSM		51	418.00	21,318	As in the formula for mainstream pupils, allocations to cover the actual cost of free school meals is made on the basis of take-up as declared on the Annual Schools Census. The allocation to all special school pupils is the same as that to mainstream primary pupils.
Examination Expenses		35	256.05	8,962	An allocation to meet examination expenses is set at the same level as that for mainstream Year 11 pupils (included within the AWPUE element of the mainstream formula) and is allocated to Year 11 pupils as identified on the Annual Schools Census.
Statements of SEN		102	2,010.00	205,855	These allocations represent the additional funding for pupils with a statement of special educational need. The funding is allocated on the basis of Statemented Weighted Units (SWUs) which is based on the number of pupils in each statement band. Where pupils are in their last year at the school (i.e. will leave in July) funding is provided at 5/12ths of the annual allocation.
Pupils in Clarendon Unit		1	223,018.02	223,018	
Personalised Learning - Primary		1	37,692.00	37,692	Allocations are made on the basis of 33.3% on Reception to Yr6 rolls, 33.3% on pupils eligible for FSM and 33.3% on Yr 3 pupils achieving below Level 2B in KS1 Reading and Mathematics.
Personalised Learning - KS3		1	63,796.00	63,796	Allocations are made on the basis of 33.3% on KS3 rolls, 33.3% on pupils eligible for FSM and 33.3% on KS3 pupils achieving below Level 4 in English.
Practical Options 14-16		1	6,306.47	6,306	Allocations are made on the basis of a Lump Sum per school plus a per pupil amount for all pupils in KS4
		332		636,571	
SIXTH FORM - FUNDING OF PUPILS FROM LOCAL AUTHORITY FUNDS					

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Table 3b (6)	Short Description		Unit Value (if appropriate)	Total Funding Allocated through factor	Description of Rate (What are the criteria for its use - method and worked examples)		
	Top Up						

ADDITIONAL EDUCATIONAL NEEDS					
AEN - LEARNING NEEDS ASSOCIATED WITH ENGLISH AS AN ADDITIONAL LANGUAGE					
	Name		Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Table 3b (7)					

AEN - SOCIAL NEEDS					
	Name		Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Table 3b (11)					

SITE SPECIFIC FACTORS (Including Pupil Led)					
	Name		Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Table 3b (12)	Day to Day Maintenance		6.447873888	20651.57288	The day-to-day building maintenance budget is distributed according to the area of each school's premises (including the area of any caretakers' house or flat). A weighting is applied to reflect the different level of responsibility of voluntary aided schools and also to allow for the different levels of spending on maintenance between primary and

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							secondary phases.
	Energy		7.002721854	26769.13085			The budget for energy is distributed on the basis of the total heated area of a schools' buildings. Historically, weightings have been applied to these areas to reflect phase and where there is a need to heat the water of a school swimming pool (range of weightings between 1.00 and 1.053)
	Grounds Maintenance		0.768690362	15293.23977			70% of the budget for grounds maintenance is distributed on the basis of the total area of a schools' grassed and cultivated outdoor space (excluding hard play surface). Weightings are applied to the areas of schools in each phase to reflect the different curriculum requirements at different stages of education as recommended in the DCSF Premises Regulations. The weightings applied to overall grounds area to reflect this are: 'Nursery/Infant schools = 1.00, Junior and J M & I schools = 1.43, 'Secondary schools = 1.61
	Building Cleaning		17.41934104	54310.89246			The budgets for building cleaning and associated costs are distributed according to each school's cleaning areas. 30% of the caretaking budget is included, and 70% of the budget for cleaning and cleaning materials. A weighting is applied to reflect the historical spend of primary (1.13) and secondary (1.00) phases.
	Building Maintenance		1.305913993	4182.646634			70% of the building maintenance budget is distributed according to the area of each school's premises (including the area of any caretakers' house or flat). A weighting is applied to reflect the different level of responsibility of voluntary aided schools and also to allow for the different levels of spending on maintenance between primary and secondary phases.
	Swimming Pool Maintenance		3,315	3314.664166			The specialist hydrotherapy pool at one of our special schools is funded on the same basis as all the on-site swimming pools, with an additional weighting to reflect the increased maintenance requirements and the fact that it is normally in use throughout the year.
	Premises Insurance		33185.939	33185.939			The budget for premises insurance is allocated on un-weighted area used for maintenance.

Table 3b (13)

SCHOOL SPECIFIC FACTORS (Including Pupil Led)			
Name	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Curriculum Allowance		201069.8276	Curriculum Protection & Management Support is a fixed sum allocation
Split Site Allowance		24392.55015	A split site is defined as any school where premises are separated by a public road. Allocations for split sites are agreed on an individual basis to reflect any additional costs which occur due to the split. These can cover additional teaching, welfare, administration, school meals supervisory assistance or caretaking.
Education Catering Service		12958	The management of the school meals contract is delegated on the basis of a lump sum per school. Equipment maintenance on a lump sum per school with a secondary phase weighting of three in recognition of the additional equipment in secondary kitchens. Kitchen maintenance is allocated based on the area of the kitchen.

