

# 2016/17 Community Infrastructure Levy Income and Expenditure Report

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Planning

*1 December 2017*

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## London Borough of Richmond upon Thames

### Community Infrastructure Levy (CIL) Income Report 2016/2017

This report has been drafted in accordance with Regulation 62 of the Community Infrastructure Levy Regulations 2010 (as amended).

The amount of CIL carried over from the previous year(s)	£375,911
(a) Total CIL receipts in the reported year	£6,874,577  Of this: £5,505,147 is available for spending on Council prioritised infrastructure (Strategic CIL) ((a) – (c)(iv) – (cb)(i))
(b) Total CIL Expenditure in the reported year (strategic and neighbourhood)	£0
(c) and (ca) Summary of CIL expenditure on Council prioritised infrastructure	
(c)(i) The items of infrastructure to which CIL has been applied	n/a
(c)(ii) The amount of CIL expenditure on each item	n/a
(c)(iii) The amount of CIL applied to repay money borrowed, including any interest, with details of the infrastructure that borrowed money was used to provide	n/a
(c)(iv) The amount of CIL applied to administrative expenses pursuant to regulation 61 and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation	£343,729 (5%)
(ca)(ii) The amount of CIL passed to any person for that person to apply to funding the provision, improvement, replacement, operation or maintenance of infrastructure	£0
(cb) CIL neighbourhood proportion	
(cb)(i) Total amount of the neighbourhood proportion of CIL receipts in the reported year,	<ul style="list-style-type: none"> <li>a) Richmond, Richmond Hill, Kew: £755,531</li> <li>b) Twickenham, St Margarets, East Twickenham, Whitton and Heathfield, Strawberry Hill: £70,585</li> <li>c) Hampton, Hampton Wick, Hampton Hill, Teddington: £8,821</li> </ul>

	<p>d) East Sheen Mortlake, Barnes: £10,455</p> <p>e) Ham and Petersham: £180,309</p> <p>Total: £1,025,701</p>
(cb)(ii) & (iii) The items to which neighbourhood CIL funding has been applied and the amount of expenditure on each item	n/a
(d) CIL receipts retained for expenditure in future years	
(d)(i) Total amount of CIL receipts for the reported year retained at the end of the reported year excluding the neighbourhood proportion	£5,505,147
(d)(ii) Total amount of strategic CIL receipts from previous years retained at the end of the reported year excluding the neighbourhood proportion	£316,557
(d)(iii) Total amount of neighbourhood proportion CIL receipts for the reported year retained at the end of the reported year	<p>a) Richmond, Richmond Hill, Kew: £755,532</p> <p>b) Twickenham, St Margarets, East Twickenham, Whitton and Heathfield, Strawberry Hill: £70,585</p> <p>c) Hampton, Hampton Wick, Hampton Hill, Teddington: £8,821</p> <p>d) East Sheen Mortlake, Barnes: £10,455</p> <p>e) Ham and Petersham: £180,309</p> <p>Total: £1,025,701</p>
(d)(iv) Total amount of neighbourhood proportion CIL receipts from previous years retained at the end of the reported year	<p>a) Richmond, Richmond Hill, Kew: £47,150</p> <p>b) Twickenham, St Margarets, East Twickenham, Whitton and Heathfield, Strawberry Hill: £7,217</p> <p>c) Hampton, Hampton Wick, Hampton Hill, Teddington: £4,988</p> <p>d) East Sheen Mortlake, Barnes: £0</p> <p>e) Ham and Petersham: £0</p> <p>Total: £59,354</p>
Total CIL carried forward to 2017/18 and future years	<p>Strategic CIL: £5,821,703</p> <p>Neighbourhood CIL: £1,085,055</p> <p>Total: £6,906,759</p>

Footnotes:

n/a – not applicable

### Commentary:

The level of CIL receipts have increased significantly from over the first three years of operation of the Borough's CIL reflecting the fact that CIL is only payable when a development commences. In 2014/15 £33,250 Borough CIL was collected, by 2016/17, the third year of operation, the annual CIL receipts amounted to £6,874,577, with nearly £7.3m being collected in total since the introduction of the Borough's CIL.

Reflecting the fact that CIL can only be spent directly on infrastructure once it has been collected and cannot be used to pay off loans, the Council has yet to spend any CIL. However, progress has been made on the allocation of CIL both at the strategic and neighbourhood level and expenditure is expected to be made in 2017/18.

In Richmond neighbourhood CIL is also known as the Village Planning Fund. The Council agreed neighbourhood boundaries, representing groups of wards, and the process for the allocation of neighbourhood CIL, in March 2017. As a Neighbourhood Plan is currently being developed for the Ham and Petersham village this has been identified as a separate area.

The process for the allocation of NCIL will have been trialled and evaluated by the end of the calendar year. It is anticipated that the majority of NCIL funds available will be allocated to schemes of community benefit within this timeframe.