Voluntary Sector Forum - Council Update

Mandy Skinner, Assistant Chief Executive (Customers and Partnerships)
New Commissioning Guide and call for Civic Pride applications

- Commissioning Event follow up
  - Using feedback and learning to produce Commissioning Guide to be published in the summer

- Civic Pride - Annual Report
  - To be published next month
  - Highlights what has been delivered through the small grants fund in the last year.
  - We continue to welcome your new project ideas that will benefit the communities in the Borough
Future planning – your input valued

- JSNA being refreshed
  - Opportunity to feed into a workshop today.
  - Updated Richmond Story to be published in June

- New Children’s and Young People Plan
  - Thanks to those who have engaged in the process,
  - Voluntary Sector Groups who have responded will be contacted again to ensure we have accurate commitments and measures.
  - To be published by Autumn
Opportunities to have your say

- The Consultation finder can be found on Council website [https://consultation.richmond.gov.uk/](https://consultation.richmond.gov.uk/)
- Review to be undertaken in Autumn to look to continue to improve how the Council involves the Voluntary Sector and its members specifically in consultations.
Get involved in Village Planning

- Phase 2 concludes this year
- Phase 3 underway with pipeline projects being developed through Community Links working with voluntary and community groups
- Village Planning Fund to be launched at Village Group Forum on 14th June. Neighbourhood Community Infrastructure Levy
- The fund will be used to deliver community benefit projects which address the demand that development has placed on an area.
- Applicants must live or work in the borough
- Further information about the criteria, process and application will be released when the fund launches, you can contact your local Community Links Officer for further information.
Richmond Partnership Conference

- 7th July 2017, 9.30am – 1pm RFU stadium
- Focus on ‘Doing business in Richmond’ - strengthening links between community, business and other partners
- Welcome involvement from voluntary sector in advance and on day in particular where you have links with business
- Opportunity to showcase your organisation in ‘marketplace’ and be involved in workshops
Commissioning Update

- Generalist and specialist community advice services
- Healthwatch
- Contracts end in March 2018
- Richmond and Wandsworth Councils are working together on re-commissioning these services
- Consultation phase to commence in June
- We will be circulating the timetable shortly.
Commissioning Update

Carers Hub:

- Agreed a Direct Award to Richmond Carers’ Centre for a one year period, from 1\textsuperscript{st} August 2017 to 31\textsuperscript{st} July 2018, with the possibility of an extension of up to two years.
- Agreed savings with Richmond Carers’ Centre as part of this, and they are working with their partners in the Carers’ Hub to implement these changes.
Commissioning Update

Community Independent Living Scheme (CILS)

- Commitment to the basic CILS model, review will be undertaken to identify ways in which it will be strengthened and opportunities for improved efficiency
- There will be consultation with the voluntary sector on the proposed changes
- Procurement process will be compliant with the Voluntary Sector Compact, including giving organisations that may have a reduction in funding at least three months’ notice of any change
- The need to ensure that we allow sufficient time at all stages means that we are likely to make a direct award to extend existing contracts for some months beyond the current termination date of 31st December 2017.
Looking Ahead

Kathryn Williamson, Interim Director, RCVS
What to expect

• Headlines of last year
• The bigger picture – reports, recommendations & trends
• Things to think about
• RCVS Activities and Events to help you
Facilitating and increasing local volunteering

- 600+ people registered on Volunteer Connect database
- 550+ people successfully placed in volunteer roles through service
- 144 Tailored 1-1 appointments – 70% success, increases access to volunteering
- Trustee Recruitment Event - 40+ new Trustees for local groups
- Volunteer Fair – 8th June, RACC

Last year, volunteer service provided more than 76,000 hours of volunteering = £1.1m
Facilitating and increasing local volunteering

• 150+ organisations promoting roles on the database
• Capacity building support for organisations to assist good practice in volunteer management
• Volunteer Coordinators Forums – ongoing learning and peer support
• 200+ people from local groups accessing training to enable groups to provide positive volunteering opportunities
• Responding to ‘Team Day’ enquiries from corporates
Equipping local groups with skills

- 85 local groups accessed 1:1 tailored support on funding, governance, start-up and management information
- 20 small/start-up groups accessed 10+ hours of intensive support
- Access to 30 high-quality training courses on range of topics
- £280,000+ brought into Richmond through RCVS funding support
Other RCVS Activity

• Strategic Leadership, Voice and Representation
• Richmond Executive, Health and Wellbeing Board, Community Links
• Conference, Forums, meetings - communication, coordination, connectivity
• Strategic lead on Children & Young People’s Organisations
• Involvement of service users and carers – co-production
The Bigger Picture

- Politics, Backdrop of Brexit, Continuing Financial Challenges
- Lloyd’s Bank Foundation Reports eg Facing Forward
- House of Lords Select Committee on Charities Report
- FSI Report on Skills Gap
- Two Year National Review of Civil Society
- On the Edge Report – Local Funders RPLC and HFA
What can we learn from this?

• Change is necessary

• Reshaping of public services

• Different ways of working, technological progress

• Size matters

• Joining up, sharing and collaborating
What can we do at a local level?

• Fail to plan, plan to fail
• Explore diverse funding streams
• Are we making the best of technology?
• Collaborate and get closer
• Communicate and ask for help if you need it
RCVS Events and Activities to help you

- **Trustee Network Meeting** – 22nd May
- **Richmond Volunteer Fair** – 8th June
- Chief Exec Network Meeting – June tbc
- Forum on Social Prescribing – June tbc
- Workshop at Richmond Partnership Conference – 7th July
- Funding Focus Event – 13th July, more details to follow

PS Are you signed up for our e-communications so you know what’s happening? [Sign up](#)
Thank You

kathrynw@richmondcvs.org.uk
JSNA review and the Richmond
JSNA Story 2017/18 - DRAFT

Richmond Voluntary Sector Forum 11th May 2017
Steven Bow, Business Intelligence Manager
**Joint Strategic Needs Assessment (JSNA) - context**

<table>
<thead>
<tr>
<th>Purpose</th>
<th>Process</th>
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<tbody>
<tr>
<td>0 Commissioning tool</td>
<td>0 On-going process</td>
</tr>
<tr>
<td>0 Inform prioritisation</td>
<td>0 Size of problem</td>
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<tr>
<td>0 Statutory requirement of the Health and Wellbeing Board (Health &amp; Social Care Act 2012)</td>
<td>0 Trends and benchmarking</td>
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<td>0 Local voice</td>
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<td>0 Value for money and return on investment</td>
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**Umbrella for understanding people, communities, place, resources**
JSNA work 2016/17

- Special Educational Needs & Disabilities
- Urgent Care
- Homelessness
- Community Access to Sport & Leisure
- Public Health Outcomes Framework
- Child Health Profiles
- The Richmond Story 2016/17
JSNA Steering Group

- Members included are from across the council
  - The core group co-ordinate the development and implementation of the overarching JSNA programme
  - Identify JSNA topics
  - Support the JSNA process – including engagement
  - Ensuring the JSNA is embedded in the commissioning processes of the Local authority and CCG
2017/18 refresh

- The Richmond Story – Annual summary of the JSNA
  - Refreshed data
  - Update priorities
  - Review recent JSNA products
  - With input from Public Health principals, Achieving for Children (AFC), Clinical Commissioning group (CCG), council colleagues, voluntary sector and public and patient representatives

- The Joint Health and Wellbeing Strategy (JHWBS) Scorecard
  - Key Performance Indicators (KPIs) from Public Health Outcomes Framework (PHOF), NHS Outcomes Framework (NHSOF), Adult Social Care Outcomes Framework (ASCOF) & Child Health Profiles
  - To review progress of the 2016 – 21 strategy
Structure

Place
Start well
Live well
Age well
The Richmond JSNA Story: Draft version 0.1

You are seeing an early draft based on initial updates to previous year’s version – Publication of final version is due in June 2017

Questions:

- Does the Richmond JSNA Story reflect your understanding of the Borough?
- Do you use the Richmond JSNA story? If so, how do you use it to ensure that your services reflect the local needs?
- Can you identify improvements that would help the JSNA have an impact locally?
How to find out about JSNA

- All JSNA documents are published on the website: [www.datarich.info/jsna](http://www.datarich.info/jsna)
- You can contact us at [jsna@richmond.gov.uk](mailto:jsna@richmond.gov.uk)
- We welcome comments, suggestions and additional evidence.