

Voluntary Sector Funding Project Plan

Voluntary Sector Grants - general tasks																																	
Task	2008					2009												2010						2011									
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
Agree and implement further transitional arrangements for Rounds 1,2 & 3 Oct 08 to Mar 09	█																																
Request Monitoring Returns		█						█						█						█							█						█
Make grant payments for 1/10/08 - 31/3/09		█	█						█					█						█							█						
Agree transitional arrangements for 2009/10					█																												
Agree monitoring requirements for 2009 onwards for Rounds 1,2 & 3												█	█				█	█															

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Voluntary Sector Grants - Round One																																
	2008									2009									2010									2011				
Task	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Prepare draft priorities for the following sectors:-																																
> Infrastructure																																
> Homelessness																																
> Generalist advice services																																
Invite comments from Voluntary & Community Sector on priorities																																
Finalise priorities																																
Produce final Prospectus and Launch programme for Round One																																
Deadline for applications for Round One																																
> for Strategic Grants																																
> For transitional funding (includes terms and conditions)																																
Grant Assessments completed for Round One																																
Recommendation reports published for Round One																																
> Reports to Grants Panel																																
> Reports published on website																																
> Reports sent to applicant																																
Grants Panel meeting for Round One																																
> Strategic grants																																
> Transitional funding																																
> Small grants																																
Decision sheets / call in for Round One																																
Terms and Conditions and draft SLA's sent to organisations																																
Payments Transfer to organisations																																

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Voluntary Sector Grants - Round Two																																
	2008					2009							2010							2011												
Task	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Prepare draft priorities for the following sectors (to be confirmed):-																																
> Children and Families																																
> Young People																																
> Carers																																
> Community Development																																
> Crime Reduction																																
> Learning																																
> Environment																																
> Culture (includes Leisure)																																
> Arts																																
Invite comments from Voluntary & Community Sector on priorities																																
> website																																
> email list via LBRuT and RCVS																																
Finalise priorities																																
Produce final Prospectus and Launch programme for Round Two																																
Deadline for applications for Round Two																																
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Terms and Conditions and draft SLA's sent to organisations																																
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Voluntary Sector Grants - Round Three																																
	2008					2009							2010							2011												
Task	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Prepare draft priorities for the following sectors (to be confirmed):-																																
> Older People																																
> Learning Difficulties																																
> Physical Disability																																
> Mental Health																																
Invite comments from Voluntary & Community Sector on priorities																																
> website																																
> email list via LBRuT and RCVS																																
Finalise priorities																																
Produce final Prospectus and Launch programme for Round Three																																
Deadline for applications for Round Three																																
> for Strategic Grants																																
> For transitional funding (includes terms and conditions)																																
Grant Assessments completed for Round Three																																
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Voluntary Sector Grants - Small Grants																																
	2008					2009							2010							2011												
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Grants Panel meeting																																