

**SECTION 251 (S251)  
EDUCATION BUDGET  
STATEMENT  
2011/2012**

**CONTACTS**

If you require any further information relating to this statement please contact the following people:

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## **SECTION 251 BUDGET STATEMENT 2011/2012**

### **INTRODUCTION**

At the beginning of each financial year the Local Authority is required, under Section 251 of the Apprenticeships, Skills, Children and Learning Act 2009, to publish a budget statement for that year.

The format and content of the tables are prescribed by the Education (Budget Statements) (England) (Amendment) Regulations 2010.

### **THE SCHOOLS BUDGET SUMMARY TABLE**

This table provides an account of the main sources of funding available to Local Authorities for their schools and any additional funding provided by the Local Authority.

### **LA TABLE (Formerly Table 1) – LA LEVEL INFORMATION**

planned spending on educational provision (both Schools Budget and Local Authority Budget) in its area. Information provided in this table enables a comparison to be made between the funding being allocated direct to schools and the amount being spent other than on schools, retained centrally or devolved by the Local Authority.

### **ANNEX TO TABLE 1 : CENTRAL EXPENDITURE LIMIT**

This table is designed to demonstrate that the Local Authority is complying with the limit on increases in central expenditure within the Schools Budget.

### **SCHOOLS TABLE - SCHOOL LEVEL INFORMATION**

This is an amalgamation of the information previously contained within Table 2, Table 3 (a-c)



**Schools Budget Summary (SBS) Table: FUNDING PERIOD 2011-12****Department for Education Section 251 Financial Data Collection**

<b>Local Authority Name</b>	Richmond upon Thames	<b>Local Authority Number</b>	318
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This table provides an account of the main sources of funding available to the Local Authority to support their Schools Budget, including any additional funding provided by the authority.

		<b>2011-12 (a)</b>
1.	Dedicated Schools Grant - Local Authority estimate of pupil numbers	22450.9
2.	Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil	5161.84
3a.	Estimated Dedicated Schools Grant	115887953.7
3b.	Academy Estimated Recoupment from Dedicated Schools Grant	-11875849.53
3c.	Dedicate Schools Grant, amount brought forward	0
4.	Pupil Premium to support disadvantaged pupils	881140
5.	YPLA funding	417754.85
6.	Local Authority additional contribution	0
7.	Total funding supporting the Schools Budget (lines 3 to 7)	105310999

**SBS Table Notes**

**Note that the information you provide in this section will be taken into account when returned to DfE**

LA Table: FUNDING PERIOD (2011-12)

DfE Financial Data Collection

LA Table Local Authority Information

Richmond upon Thames		LA Number			318				
Description	Early Years	Primary	Secondary	Special	Gross Input	Gross	Income	Net	Deprivation
<b>1. SCHOOLS BUDGET</b>									
1.0.1 Individual Schools Budget	1,788,662	37,093,932	17,145,643	1,757,400		57,785,638		57,785,638	20
1.0.2 Pupil premium allocated to schools		568,470	262,790	24,940		856,200	856,200	0	98
1.0.3 Pupil premium managed centrally					24,940	24,940	24,940	0	100
1.0.4 Threshold and Performance Pay (Devolved)	0	0	0	0		0	0	0	0
1.0.5 Central expenditure on education of children under 5	83,521	0	0	0		83,521	0	83,521	0
1.1.1 Support for schools in financial difficulty	0	0	0	0		0	0	0	0
1.1.2 School specific contingencies	0	1,874,165	1,390,402	14,313		3,278,880	0	3,278,880	7
1.1.3 Early Years contingency	250,000	0	0	0		250,000	0	250,000	28
1.2.1 Provision for pupils with SEN (including assigned resources)	22,600	155,600	749,028	77,700		1,004,928	68,400	936,528	31
1.2.2 SEN support services	219,970	459,741	112,884	3,005		795,600	52,500	743,100	17
1.2.3 Support for inclusion	0	103,778	40,994	843		145,615	0	145,615	13
1.2.4 Fees for pupils with SEN at independent special schools & abroad	0	0	0	7,030,071		7,030,071	0	7,030,071	18
1.2.5 SEN transport	0	0	0	0		0	0	0	0
1.2.6 Fees to independent schools for pupils without SEN	0	0	0	0		0	0	0	0
1.2.7 Interauthority recoupment	0	61,837	180,775	1,450,368		1,692,980	1,528,200	164,780	38
1.2.8 Contribution to combined budgets	4,678	29,845	15,165	312		50,000	0	50,000	12
1.3.1 Pupil Referral Units	0	0	0	0		0	0	0	0
1.3.2 Behaviour Support Services	0	143,332	730,341	211,167		1,084,840	0	1,084,840	25
1.3.3 Education out of school	0	19,452	452,152	13,974		485,578	0	485,578	100
1.3.4 14-16 More practical learning options	0	0	55,000	0		55,000	0	55,000	0
1.4.1 Support to underperforming ethnic minority groups and bilingual learners	0	253,425	88,975	0		342,400	0	342,400	75
1.5.1 School meals - nursery, primary and special schools	0	0	0	0		0	0	0	0
1.5.2 Free school meals eligibility	0	18,492	9,396	193		28,081	0	28,081	100
1.5.3 Milk	0	4,100	0	0		4,100	800	3,300	100
1.5.4 School kitchens repair and maintenance	0	183,751	0	0		183,751	0	183,751	0

LA Table: FUNDING PERIOD (2011-12)

DfE Financial Data Collection	LA Table Local Authority Information
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Richmond upon Thames	LA Number	318
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Description	Early Years	Primary	Secondary	Special	Gross Input	Gross	Income	Net	Deprivation
1.6.1 Insurance	0	0	0	0		0	0	0	0
1.6.2 Museum and Library Services	0	0	0	0		0	0	0	0
1.6.3 School admissions	0	184,983	118,737	6,259		309,979	0	309,979	0
1.6.4 Licences/subscriptions	3,293	21,011	10,676	220		35,200	0	35,200	0
1.6.5 Miscellaneous (not more than 0.1% total of net SB)	0	19,600	13,000	1,200		33,800	0	33,800	0
1.6.6 Servicing of schools forums	0	15,563	7,908	163		23,634	0	23,634	0
1.6.7 Staff costs supply cover (not sickness)	0	0	0	0		0	0	0	0
1.6.8 Supply cover long term sickness	0	0	0	0		0	0	0	0
1.6.9 Termination of employment costs	0	0	0	0		0	0	0	0
1.6.10 Purchase of carbon reduction commitment allowances	0	0	0	0		0	0	0	0
1.7.1 Other Specific Grants	0	0	0	0		0	0	0	0
1.8.1 Capital Expenditure from Revenue (CERA) (Schools)	0	28,095	46,056	2,549		76,700	49,700	27,000	0
1.8.2 Prudential borrowing costs	0	0	0	0		0	0	0	0
1.9.1 TOTAL SCHOOLS BUDGET	2,372,725	41,239,173	21,429,922	10,594,676	24,940	75,661,435	2,580,740	73,080,695	

**2. OTHER EDUCATION AND COMMUNITY BUDGET SPECIAL EDUCATION**

2.0.1 Educational psychology service	579,121	579,121	44,300	534,821
2.0.2 SEN administration, assessment and coordination	478,004	478,004	13,874	464,130
2.0.3 Therapies and other health related services	239,902	239,902	0	239,902
2.0.4 Parent partnership, guidance and information	114,942	114,942	0	114,942
2.0.5 Monitoring of SEN provision	131,940	131,940	49,494	82,446
2.0.6 Total Special Education	1,543,910	1,543,910	107,668	1,436,242

LA Table: FUNDING PERIOD (2011-12)

DfE Financial Data Collection	LA Table Local Authority Information
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Richmond upon Thames	LA Number	318
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Description	Early Years	Primary	Secondary	Special	Gross Input	Gross	Income	Net	Deprivation
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**2. OTHER EDUCATION AND COMMUNITY BUDGET LEARNER SUPPORT**

2.1.1 Excluded pupils					92,526	92,526	0	92,526	
2.1.2 Pupil support	0	4,661	21,387	1,371		27,420	6,223	21,197	
2.1.3 Home to school transport: SEN transport expenditure	0	228,017	40,536	2,517,715		2,786,268	0	2,786,268	
2.1.4 Home to school transport: other home to school transport expenditure	0	0	40,300	0		40,300	10,200	30,100	
2.1.5 Home to post16 provision transport: SEN/ LLDD transport expenditure (aged 16-18)					0	0	0	0	
2.1.6 Home to post16 provision transport: SEN/ LLDD transport expenditure (aged 19-25)					0	0	0	0	
2.1.7 Home to post16 provision transport: other home to post 16 transport expenditure					0	0	0	0	
2.1.8 Education welfare service					249,659	249,659	12,293	237,366	
2.1.9 School improvement					1,729,500	1,729,500	346,586	1,382,914	
2.1.10 Total Learner Support	0	232,679	102,224	2,519,086	2,071,685	4,925,673	375,302	4,550,371	

**2. OTHER EDUCATION AND COMMUNITY BUDGET ACCESS**

2.2.1 Asset management education					854,173	854,173	0	854,173	
2.2.2 Supply of school places					118,997	118,997	0	118,997	
2.2.3 Music services					93,000	93,000	0	93,000	
2.2.4 Visual and performing arts (other than music)					0	0	0	0	
2.2.5 Outdoor education including environmental and field studies (not sports)					0	0	0	0	
2.2.6 Total Access					1,066,169	1,066,169	0	1,066,169	

**3. YOUNG PEOPLE'S LEARNING AND DEVELOPMENT**

3.0.1 16-18 Provision other than schools and FE					0	0	0	0	
3.0.2 14-19 Reform					657,100	657,100	234,200	422,900	
3.0.3 Total Young people's learning and development					657,100	657,100	234,200	422,900	
3.1.1 Capital Expenditure from Revenue (CERA) (Young people's learning and development)					0	0	0	0	

**LA Table: FUNDING PERIOD (2011-12)**

<b>DfE Financial Data Collection</b>	<b>LA Table Local Authority Information</b>
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<b>Richmond upon Thames</b>	<b>LA Number</b>	<b>318</b>
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Description	Early Years	Primary	Secondary	Special	Gross Input	Gross	Income	Net	Deprivation
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**4. ADULT AND COMMUNITY**

4.0.1 Adult and Community learning					527,909	527,909	240,501	287,408	
4.0.2 - Total Adult and Community Learning					527,909	527,909	240,501	287,408	
4.1.1 Capital Expenditure from Revenue (CERA) (Adult & Community)					0	0	0	0	

**5. YOUTH JUSTICE**

5.0.1 Secure accommodation (youth justice)					0	0	0	0	
5.0.2 Youth Offender Teams					407,000	407,000	248,700	158,300	
5.0.3 Other Youth Justice Services					0	0	0	0	
5.0.4 Total Youth Justice					407,000	407,000	248,700	158,300	

**6. CHILDREN'S AND YOUNG PEOPLE'S SERVICES EARLY YEARS**

6.0.1 Funding paid to early years providers to deliver free early education places for two year olds					148,000	148,000	0	148,000	
6.0.2 Other early years funding					2,596,100	2,596,100	264,900	2,331,200	
6.0.3 Total Early Years					2,744,100	2,744,100	264,900	2,479,200	

**6. CHILDREN'S AND YOUNG PEOPLE'S SERVICES SURE STARTS CHILDREN'S CENTRES**

6.1.1 Funding for individual Sure Start Children's Centres					872,700	872,700	0	872,700	
6.1.2 Funding on local authority provided or commissioned areawide services delivered through Sure Start Children's Centres					964,100	964,100	0	964,100	
6.1.3 Total Sure Start Children's Centres					1,836,800	1,836,800	0	1,836,800	

**LA Table: FUNDING PERIOD (2011-12)**

<b>DfE Financial Data Collection</b>	<b>LA Table Local Authority Information</b>
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<b>Richmond upon Thames</b>	<b>LA Number</b>	<b>318</b>
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Description	Early Years	Primary	Secondary	Special	Gross Input	Gross	Income	Net	Deprivation
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**6. CHILDREN'S AND YOUNG PEOPLE'S SERVICES CHILDREN LOOKED AFTER**

6.2.1 Residential care					1,152,400	1,152,400	46,300	1,106,100	
6.2.2 Fostering services					2,870,220	2,870,220	0	2,870,220	
6.2.3 Other children looked after services					568,100	568,100	32,000	536,100	
6.2.4 Secure accommodation (welfare)					0	0	0	0	
6.2.5 Short breaks (respite) for looked after disabled children					0	0	0	0	
6.2.6 Children placed with family and friends					273,680	273,680	0	273,680	
6.2.7 Advocacy services for children looked after					15,000	15,000	0	15,000	
6.2.8 Education of looked after children	0	199,680	299,520	0		499,200	20,500	478,700	
6.2.9 Leaving care support services					1,924,300	1,924,300	81,200	1,843,100	
6.2.10 Asylum seeker services children					768,900	768,900	361,700	407,200	
6.2.11 Total Children Looked After	0	199,680	299,520	0	7,572,600	8,071,800	541,700	7,530,100	

**6. CHILDREN'S AND YOUNG PEOPLE'S SERVICES CHILDREN AND YOUNG PEOPLE'S SAFETY**

6.3.1 Child death review processes					57,500	57,500	30,000	27,500	
6.3.2 LA functions in relation to child protection					766,561	766,561	138,207	628,354	
6.3.3 Local safeguarding childrens board					183,878	183,878	30,003	153,875	
6.3.4 Total Children and Young People's Safety					1,007,939	1,007,939	198,210	809,729	
6.4.1 Direct payments					274,100	274,100	0	274,100	
6.4.2 Short breaks (respite) for disabled children					1,038,800	1,038,800	0	1,038,800	
6.4.3 Home care services					22,000	22,000	0	22,000	
6.4.4 Equipment and adaptations					26,100	26,100	0	26,100	
6.4.5 Other family support services					815,400	815,400	168,400	647,000	
6.4.6 Contribution to health care of individual children					0	0	0	0	
6.4.7 Intensive family Interventions					144,100	144,100	0	144,100	
6.4.8 Total Family Support Services					2,320,500	2,320,500	168,400	2,152,100	

**LA Table: FUNDING PERIOD (2011-12)**

**DfE Financial Data Collection**

**LA Table Local Authority Information**

Richmond upon Thames	LA Number	318
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Description	Early Years	Primary	Secondary	Special	Gross Input	Gross	Income	Net	Deprivation
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**6. CHILDREN'S AND YOUNG PEOPLE'S SERVICES OTHER CHILDREN AND FAMILY SERVICES**

6.5.1 Adoption services					815,200	815,200	54,400	760,800	
6.5.2 Special guardianship support					100,000	100,000	0	100,000	
6.5.3 Other children's and families services					37,000	37,000	0	37,000	
6.5.4 Total Other Children's and Families Services					952,200	952,200	54,400	897,800	

**6. CHILDREN'S AND YOUNG PEOPLE'S SERVICES CHILDREN'S SERVICES STRATEGY**

6.6.1 Partnership costs					363,847	363,847	0	363,847	
6.6.2 Central commissioning function					241,946	241,946	0	241,946	
6.6.3 Total Children's Services Strategy					605,793	605,793	0	605,793	

**6. CHILDREN'S AND YOUNG PEOPLE'S SERVICES SOCIAL WORKERS**

6.7.1 Commissioning and social work					4,635,000	4,635,000	199,300	4,435,700	
6.8.1 Capital Expenditure from Revenue ((CERA) (Children's and young people's services)					27,000	27,000	0	27,000	

**6. CHILDREN'S AND YOUNG PEOPLE'S SERVICES SERVICES FOR YOUNG PEOPLE**

6.9.1 Universal services for young people (including youth work, positive activities and IAG)					2,477,560	2,477,560	92,800	2,384,760	
6.9.2 Targeted services for young people (including youth work, positive activities and IAG)					314,800	314,800	260,000	54,800	
6.9.3 Substance misuse services (Drugs, Alcohol and Volatile substances)					168,600	168,600	137,000	31,600	
6.9.4 Teenage pregnancy services					60,000	60,000	0	60,000	
6.9.5 Discretionary Awards					5,400	5,400	0	5,400	
6.9.6 Student Support					67,167	67,167	279	66,888	
6.9.7 Total Services for young people					3,093,527	3,093,527	490,079	2,603,448	

**LA Table: FUNDING PERIOD (2011-12)**

**DfE Financial Data Collection**

**LA Table Local Authority Information**

Richmond upon Thames			LA Number		318				
Description	Early Years	Primary	Secondary	Special	Gross Input	Gross	Income	Net	Deprivation
6.10.1 Capital Expenditure from Revenue (CERA) (Services for young people)					0	0	0	0	
<b>7. Local Authority Education functions</b>									
7.0.1 Statutory/ Regulatory Duties					2,577,783	2,577,783	40,855	2,536,927	
7.0.2 Premature retirement costs/ Redundancy costs (new provisions)					184,600	184,600	0	184,600	
7.0.3 Existing early retirement costs					228,400	228,400	0	228,400	
7.0.4 Residual pension liability (eg FE, Careers Service, etc)					215,500	215,500	0	215,500	
7.0.5 Joint use arrangements					67,320	67,320	55,800	11,520	
7.0.6 Insurance					0	0	0	0	
7.0.7 Monitoring national curriculum assessment					129,697	129,697	116,786	12,912	
7.0.8 Total Local Authority Education Functions					3,403,300	3,403,300	213,441	3,189,859	
<b>7. Local Authority Education functions SPECIFIC GRANTS</b>									
7.1.1 Other Specific Grant					0	0	0	0	
7.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions)					0	0	0	0	
8.1.1 Total Schools Budget, Special Education, Learner Support, Access, Young People's Learning and Development, Services for Young People and Adult and Community Budget (Including CERA) (Lines 1.9.1+ 2.0.6 + 2.1.10 + 2.2.6 + 3.0.3 + 3.1.1 + 4.0.1 + 4.1.1					5,234,613	84,382,196	3,538,411	80,843,786	
8.1.2 - Total Youth Justice, Children and Young People's Services Budget (including CERA)(lines 5.0.4 + 6.0.3 + 6.1.3 + 6.2.11 + 6.3.4 +6.4.8 + 6.5.4 + 6.6.3 + 6.7.1 + 6.8.1 + 6.9.7 + 6.10.1)					25,202,459	25,701,659	2,165,689	23,535,970	
8.1.3 Total LA Education Functions Budget (Including CERA) plus (Lines 7.0.8 + 7.1.1 + 7.2.1)					3,403,300	3,403,300	213,441	3,189,859	
9 - Total Education, Young People's Learning and Development, Services for Young People and Adult and Community Budget, Youth Justice, Children and Young People's Services and Local Authority Education Functions Budget (lines 8.1.1+ 8.1.2+ 8.1.3)					33,840,372.05	113,487,155.50	5,917,540.74	107,569,614.75	
10 Capital Expenditure (excluding CERA)	21,207	25,544,414	4,616,811	14,300		30,196,732	24,077,593	6,119,139	
<b>11 - Expenditure covered by YPLA Grant - Include below the part of the expenditure recorded in individual lines in the Schools budget that is supported by the YPLA</b>									
11a.1 SIXTH FORM YPLA allocation for 16+ funding for secondary schools (included in expenditure 1.0.1 column (c))					0	0	0	0	
11b.1 SIXTH FORM – Element included at lines 1.2.1 and 1.2.2 above for pupils with SEN (including assigned resources)					0	0	0	0	
11b.2 SIXTH FORM – Element included at 1.2.4 above for pupils at independent special schools and abroad					0	417,755	417,755	0	
11b.3 SIXTH FORM – Element included at 1.2.6 above for pupils at independent schools (without SEN)					0	0	0	0	

**LA Table: FUNDING PERIOD (2011-12)**

**DfE Financial Data Collection**

**LA Table Local Authority Information**

Richmond upon Thames		LA Number		318					
Description	Early Years	Primary	Secondary	Special	Gross Input	Gross	Income	Net	Deprivation
11c.1 YPLA Threshold and Performance Pay Costs (included in expenditure at 1.0.1 columns c and d)			0	0		0	0	0	
11c.2 YPLA Threshold and Performance Pay Costs (included in expenditure at 1.0.4 columns c and d)			0	0		0	0	0	
<b>12. Sure Start Children's centres</b>									
12a.1 Funding on evidence based, early intervention services delivered through Sure Start Children's Centres (whether provided by children's centres using delegated budgets or commissioned by the local authority) (included in expenditure at 6.1.1 and 6.					788,000	788,000	0	788,000	
12a.2 Funding on local authority management costs relating to Sure Start Children's Centres (included in expenditure at 7.0.1)					0	0	0	0	
<b>13. Services for young people</b>									
13a.1 Youth work (included in expenditure at 6.9.1 and 6.9.2)					1,610,005	1,610,005	87,800	1,522,205	

**CENTRAL EXPENDITURE LIMIT TABLE FUNDING PERIOD 2011-12**

**Department for Education Section 251 Financial Data Collection**

<b>Local Authority Name</b>	Richmond upon Thames	<b>Local Authority Number</b>	318
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Central Expenditure Limit = **(B-G)/G** must be less than or equal to **(C-I)/I**

Schools Budget = DSG +

	<b>2011-12</b>
Individual Schools Budget (pre 16)	i) 88,891,472.46
Post 16 funding from the YPLA delegated to schools	ii) 0.00
Local Authority Contribution (delegated to schools)	iii) 0.00
DSG carry forward (delegated to schools) (may be positive or negative)	iv) 0.00
<b>Total delegated funding</b>	<b>A 88,891,472.46</b>
Centrally retained budgets (excluding those specified above)	v) 15,348,257.79
Local Authority Contribution (as part of the centrally retained budget)	vi) 0.00
DSG carry forward (not delegated to schools) (may be positive or negative)	vii) 0.00
<b>Total central expenditure</b>	<b>B 15,348,257.79</b>
<b>TOTAL PROPOSED SCHOOLS BUDGET</b>	<b>C 104,239,730.25</b>
	<b>2010-11</b>
Individual School Budget (pre 16)	viii) 77,942,424.00
Post 16 funding from the YPLA delegated to schools	ix) 0.00
Local Authority Contribution (delegated to schools)	x) 0.00
DSG carry forward (delegated to schools) (may be positive or negative)	xi) 0.00
Sum of viii) ix) x) and xi)	<b>D 77,942,424.00</b>
Private, Voluntary and Independent Providers	<b>E 3,448,869.59</b>
<b>Total expenditure treated as delegated (D + E)</b>	<b>F 81,391,293.59</b>
Centrally retained budgets (excluding those specified above)	xii) 13,252,694.72
Local Authority Contribution (as part of the centrally retained budget)	xiii) 0.00
DSG carry forward (not delegated to schools) (may be positive or negative)	xiv) 0.00
<b>Total central expenditure - sum of xii) xiii) and xiv)</b>	<b>G 13,252,694.72</b>
Mainstream grants	<b>H 10,237,947.12</b>
<b>TOTAL ADJUSTED SCHOOLS BUDGET</b>	<b>I 104,881,935.43</b>
Percentage Increase in central expenditure (B-G)/G	xv) 15.81
Percentage Increase in Schools Budget (C-I)/I	xvi) -0.61
<b>Has the Central Expenditure Limit been breached?</b>	xvii) YES
<b>Where a breach is shown, has this been agreed with the Schools Forum</b>	xviii) YES
<b>Date and Minute of meeting</b>	xix) 27/01/2011

All Through Schools and Federated Indicator	School name	DfE number	Unit Value Block						Unit Value Block										
			Early Years Pupils funded by the Early Years Single Funding Formula - base rates				Funding Provided above the F E in Maintained Providers			Primary : Funding for children admitted to school and in reception classes: pupils funded by year/age groups - age-weighted funding primary schools									
			Base Rate 1	Early Years Total age-weighted funding	Total estimated hours used in budgets	Total Early Years FTE	Additional Rate 1	Total Additional Funding Provided above the FE in maintained providers	Total estimated additional hours used in budgets	Reception	Key Stage1 - Year 1	Key Stage1 - Year 2	Key Stage 2 - Year 3	Key Stage 2 - Year 4	Key Stage 2 - Year 5	Key Stage 2 - Year 6	Primary Total age-weighted funding	Total Primary FTE	
Description			Single Hourly Rate - Maintained Nursery Schools, PVI & Nursery Classes							Pupils on roll as of Census - January 2011									
Deprivation			0							0 0 0 0 0 0 0									
Unit Value			3.44							3,020 2,726 2,726 2,720 2,720 2,720 2,762									
Nursery Schools			HOURS	HOURS	HOURS	FTE	HOURS	HOURS	HOURS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	FTE		
	Windham Nursery School	1001	42750	0	147060	42750	1710	0	0	0	0	0	0	0	0	0	0		
Total/average Nursery Schools			42750	0	147060	42750	1710	0	0	0	0	0	0	0	0	0	0		
PVI Providers TOTAL			1179807	0	4058534	1179807	47192	0	0	0	0	0	0	0	0	0	0		
Primary Schools																			
	Carlisle Infant School	2001	0	0	0	0	0	0	0	90	89	88	0	0	0	0	754212	267	
	Darell Primary School	2004	29640	0	101962	29640	1186	0	0	33	40	42	32	40	26	30	672587	243	
	East Sheen Primary School	2006	0	0	0	0	0	0	0	60	60	60	60	56	57	56	1132011	409	
	Hampton Hill Junior School	2007	0	0	0	0	0	0	0	0	0	0	90	86	91	68	914095	335	
	Hampton Junior School	2008	0	0	0	0	0	0	0	0	0	0	84	76	83	80	881962	323	
	Hampton Infant School and Nursery	2009	29640	0	101962	29640	1186	0	0	90	90	88	0	0	0	0	756937	268	
	Hampton Wick Infant and Nursery School	2010	29640	0	101962	29640	1186	0	0	61	59	60	0	0	0	0	508553	180	
	Heathfield Junior School	2011	0	0	0	0	0	0	0	0	0	0	78	58	65	64	723522	265	
	Heathfield Infant School	2012	59280	0	203923	59280	2371	0	0	114	89	92	0	0	0	0	836082	295	
	Lowther Primary School	2013	29640	0	101962	29640	1186	0	0	47	50	26	25	21	24	23	603015	216	
	Meadlands Primary School	2015	14820	0	50981	14820	593	0	0	31	29	30	31	30	23	25	551968	199	
	Nelson Primary School	2016	0	0	0	0	0	0	0	60	59	60	58	53	58	59	1128202	407	
	Orleans Infant School	2018	29640	0	101962	29640	1186	0	0	119	112	89	0	0	0	0	905692	320	
	The Russell Primary School	2019	29070	0	100001	29070	1163	0	0	34	37	32	34	33	33	34	656665	237	
	Sheen Mount Primary School	2020	0	0	0	0	0	0	0	60	60	60	58	53	58	57	1125403	406	
	Stanley Primary School	2021	29640	0	101962	29640	1186	0	0	120	90	90	91	79	89	88	1800568	647	
	Trafalgar Junior School	2023	0	0	0	0	0	0	0	0	0	0	90	85	90	85	955615	350	
	Trafalgar Infant School	2024	0	0	0	0	0	0	0	90	90	87	0	0	0	0	754212	267	
	Barnes Primary School	2028	34320	0	118061	34320	1373	0	0	60	60	60	60	55	55	52	1114311	402	
	Collis Primary School	2032	28500	0	98040	28500	1140	0	0	120	91	90	90	90	90	90	1838739	661	
	Buckingham Primary School	2035	29070	0	100001	29070	1163	0	0	90	58	61	46	42	39	44	1063122	380	
	Chase Bridge Primary School	2036	0	0	0	0	0	0	0	59	88	60	60	60	59	57	1225898	443	
	The Vineyard School	2037	0	0	0	0	0	0	0	60	60	89	58	60	51	58	1207206	436	
	Kew Riverside Primary School	2039	0	0	0	0	0	0	0	30	30	28	29	27	27	28	551789	199	
	Marshgate Primary School	2040	0	0	0	0	0	0	0	89	60	59	59	60	52	35	1154924	414	
	St Richard's with St Andrew's Church of England Primary	3303	15390	0	52942	15390	616	0	0	31	22	19	29	14	19	22	434780	156	
	Holy Trinity Church of England Primary School	3304	29640	0	101962	29640	1186	0	0	57	55	30	49	20	14	10	657194	235	
	St Mary Magdalen's Catholic Primary School	3309	0	0	0	0	0	0	0	28	29	28	30	29	24	30	548548	198	
	St Elizabeth's Catholic Primary School	3310	0	0	0	0	0	0	0	30	60	31	31	32	30	27	666170	241	
	St John the Baptist Church of England Junior School	3312	0	0	0	0	0	0	0	0	0	0	60	60	59	60	652631	239	
	St Edmund's Catholic Primary School	3315	0	0	0	0	0	0	0	60	59	60	60	55	60	60	1147285	414	
	St James's Roman Catholic Primary School	3316	29640	0	101962	29640	1186	0	0	90	91	90	93	91	87	85	1737049	627	
	St Mary's Church of England Primary School	3317	0	0	0	0	0	0	0	54	91	61	57	61	60	60	1227267	444	
	St Stephen's Church of England Junior School	3319	0	0	0	0	0	0	0	0	0	0	101	76	89	83	952811	349	
	Sacred Heart Roman Catholic Primary School	3320	0	0	0	0	0	0	0	25	30	27	29	27	28	25	528397	191	
	St Mary's and St Peter's Church of England Primary Sch	3321	0	0	0	0	0	0	0	58	88	88	60	55	55	57	1274713	461	
	Bishop Perrin Church of England Primary School	3322	0	0	0	0	0	0	0	30	30	30	31	29	30	28	570756	206	
	St Osmund's Catholic Primary School	3324	0	0	0	0	0	0	0	60	30	30	30	21	28	20	614859	219	
	Archdeacon Cambridge's Church of England Primary School	3326	29640	0	101962	29640	1186	0	0	60	60	60	60	57	58	59	1147248	414	
	The Queen's Church of England Primary School	3327	0	0	0	0	0	0	0	60	61	57	60	59	56	50	1116936	403	

All Through Schools and Federated Indicator	School name	DfE number	Unit Value Block						Additional Spend Block																	
			SECONDARY: Funding for children admitted to school and in reception classes: Pupils funded by year/age groups - age-weighted funding Secondary schools						SPECIAL: Place-led funding				Additional Pupil Led Funding					Other Pupil Led or Place Led Funding treated as pupil led (eg for sufficiency or sustainability)								
			Key Stage 3 - Year 7	Key Stage 3 - Year 8	Key Stage 3 - Year 9	Key Stage 4 - Year 10	Key Stage 4 - Year 11	Retakes (Year 12+)	Secondary Total age-weighted funding	Total Secondary FTE	MLD	SLD	Total Special Place-led funding	Total Special FTE	KS1 Alternative Funding Routes	Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of more practical learning options	Sixth Form Funding-of pupils from local authority funds	Other Place led Funding (treated as Pupil Led)	Total Additional Pupil Led Funding	Pupil Led Funding - MLD	Pupil Led Funding - SLD	Total Other Pupil or Place Led funding				
Description			Pupils on roll as of Census - January 2011						Not Used		MLD		SLD		Cluster Protection		ESC SLA		See Note 1 below							
Deprivation			0						0		0		0		0		100		0							
Unit Value			3,334						3,334		3,334		4,124		4,352											
Nursery Schools			PUPILS						FTE		PLACES		PLACES		FTE		£		£		£		£			
Total/average Nursery Schools			1001																							
PVI Providers TOTAL																										
Primary Schools			Carlisle Infant School						2001						6413		6413		0		0		0			
			Darell Primary School						2004						22658		22658		0		0		0			
			East Sheen Primary School						2006						22658		22658		0		0		0			
			Hampton Hill Junior School						2007						13680		13680		0		0		0			
			Hampton Junior School						2008						14108		14108		0		0		0			
			Hampton Infant School and Nursery						2009						10260		10260		0		0		0			
			Hampton Wick Infant and Nursery School						2010						5985		5985		0		0		0			
			Heathfield Junior School						2011						30780		30780		0		0		0			
			Heathfield Infant School						2012						26505		26505		0		0		0			
			Lowther Primary School						2013						15390		15390		0		0		0			
			Meadlands Primary School						2015						22658		22658		0		0		0			
			Nelson Primary School						2016						15390		15390		0		0		0			
			Orleans Infant School						2018						8550		8550		0		0		0			
			The Russell Primary School						2019						13680		13680		0		0		0			
			Sheen Mount Primary School						2020						2565		2565		0		0		0			
			Stanley Primary School						2021						18810		18810		0		0		0			
			Trafalgar Junior School						2023						11115		11115		0		0		0			
			Trafalgar Infant School						2024						8550		8550		0		0		0			
			Barnes Primary School						2028						14108		14108		0		0		0			
			Collis Primary School						2032						10688		10688		0		0		0			
			Buckingham Primary School						2035						35483		35483		0		0		0			
			Chase Bridge Primary School						2036						13680		13680		0		0		0			
			The Vineyard School						2037						9405		9405		0		0		0			
			Kew Riverside Primary School						2039						8123		8123		0		0		0			
			Marshgate Primary School						2040						9405		9405		0		0		0			
			St Richard's with St Andrew's Church of England Primary						3303						17100		22551		0		0		0			
			Holy Trinity Church of England Primary School						3304						32706		17100		49806		0		0		0	
			St Mary Magdalen's Catholic Primary School						3309						5130		5130		0		0		0			
			St Elizabeth's Catholic Primary School						3310						2138		2138		0		0		0			
			St John the Baptist Church of England Junior School						3312						8550		8550		0		0		0			
			St Edmund's Catholic Primary School						3315						5130		5130		0		0		0			
			St James's Roman Catholic Primary School						3316						2565		2565		0		0		0			
			St Mary's Church of England Primary School						3317						10688		10688		0		0		0			
			St Stephen's Church of England Junior School						3319						11115		11115		0		0		0			
			Sacred Heart Roman Catholic Primary School						3320						1710		1710		0		0		0			
			St Mary's and St Peter's Church of England Primary Sch						3321						10688		10688		0		0		0			
			Bishop Perrin Church of England Primary School						3322						5985		5985		0		0		0			
			St Osmund's Catholic Primary School						3324						4703		4703		0		0		0			
			Archdeacon Cambridge's Church of England Primary School						3326						5130		5130		0		0		0			
			The Queen's Church of England Primary School						3327						4275		4275		0		0		0			

		Additional Spend Block														
All Through Schools and Federated Indicator	School name	DfE number	Total Sixth form funding		AEN-Learning needs associated with EAL		AEN - Identified Special Educational Needs (pupil led)							AEN - Identified Special Educational Needs (non pupil-led)		
			YPLA Grant Allocation Funding Sixth Form Pupils	Total Sixth form funding	Mainstreamed EMAG	Total AEN Learning needs associated with EAL	Pupils with or without statements (pupil-led) - Named pupil individually assigned resources	Pupils with or without statements (pupil-led) - Other	Pupils with or without statements (place-led) named pupil individually assigned resources	Pupils with or without statements (place-led) treated as pupil led) -Other	SEN Unit	Social Inclusion	Social Inclusion	Total AEN - Identified Special Educational Needs (pupil-led)	SEN Lump Sum	Total AEN - Identified Special educational needs (non-pupil led)
Description			Not Used	Not Used	See Note 2 below		These allocations represent the additional funding for					Funding allocation for Special units.	Allocations for social Inclusion. - The number of pupils entitled	Allocations for social Inclusion - The number of year 7 pupils achieving	A flat rate allocation is made in respect of special needs	
Deprivation					75		30	0	0	0	0	30	100	100	0	
Unit Value																
Nursery Schools			£	£	£	£	£	£	£	£	£	£	£	£	£	£
	Wintham Nursery School	1001	0	0	0	10050	0	0	0	0	119409	0	0	129459	10899	0
	<b>Total/average Nursery Schools</b>		0	0	0	10050	0	0	0	0	119409	0	0	129459	10899	0
	<b>PVI Providers TOTAL</b>		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Primary Schools																
	Carlisle Infant School	2001	0	0	0	2834	0	0	0	0	0	0	0	2834	10899	0
	Darell Primary School	2004	9510	9510	56280	0	0	0	0	122541	0	0	178821	10899	0	
	East Sheen Primary School	2006	0	0	52019	0	0	0	0	111761	0	0	163780	10899	0	
	Hampton Hill Junior School	2007	0	0	49587	0	0	0	0	111761	0	0	161348	10899	0	
	Hampton Junior School	2008	0	0	54290	0	0	0	0	0	0	0	54290	10899	0	
	Hampton Infant School and Nursery	2009	0	0	6030	0	0	0	0	0	0	0	6030	10899	0	
	Hampton Wick Infant and Nursery School	2010	0	0	32642	0	0	0	0	0	0	0	32642	10899	0	
	Heathfield Junior School	2011	0	0	24401	0	0	0	0	103650	0	0	128052	10899	0	
	Heathfield Infant School	2012	10919	10919	6935	0	0	0	0	107979	0	0	114914	10899	0	
	Lowther Primary School	2013	4227	4227	63677	0	0	0	0	0	0	0	63677	10899	0	
	Meadlands Primary School	2015	0	0	12100	0	0	0	0	0	0	0	12100	10899	0	
	Nelson Primary School	2016	10567	10567	39698	0	0	0	0	0	0	0	39698	10899	0	
	Orleans Infant School	2018	4227	4227	59456	0	0	0	0	0	0	0	59456	10899	0	
	The Russell Primary School	2019	0	0	76159	0	0	0	0	119086	0	0	195245	10899	0	
	Sheen Mount Primary School	2020	0	0	50793	0	0	0	0	0	0	0	50793	10899	0	
	Stanley Primary School	2021	5636	5636	118389	0	0	0	0	106110	0	0	224499	10899	0	
	Trafalgar Junior School	2023	0	0	108701	0	0	0	0	0	0	0	108701	10899	0	
	Trafalgar Infant School	2024	0	0	49285	0	0	0	0	0	0	0	49285	10899	0	
	Barnes Primary School	2028	0	0	106470	0	0	0	0	0	0	0	106470	10899	0	
	Collis Primary School	2032	0	0	98430	0	0	0	0	0	0	0	98430	10899	0	
	Buckingham Primary School	2035	10567	10567	52160	0	0	0	0	119086	0	0	171246	10899	0	
	Chase Bridge Primary School	2036	5284	5284	79817	0	0	0	0	0	0	0	79817	10899	0	
	The Vineyard School	2037	0	0	134469	0	0	0	0	0	0	0	134469	10899	0	
	Kew Riverside Primary School	2039	0	0	53848	0	0	0	0	0	0	0	53848	10899	0	
	Marshgate Primary School	2040	7397	7397	110550	0	0	0	0	0	0	0	110550	10899	0	
	St Richard's with St Andrew's Church of England Primary	3303	5636	5636	18773	0	0	0	0	0	0	0	18773	10899	0	
	Holy Trinity Church of England Primary School	3304	0	0	45728	0	0	0	0	111761	0	0	157489	10899	0	
	St Mary Magdalen's Catholic Primary School	3309	0	0	0	0	0	0	0	0	0	0	0	10899	0	
	St Elizabeth's Catholic Primary School	3310	5636	5636	8864	0	0	0	0	0	0	0	8864	10899	0	
	St John the Baptist Church of England Junior School	3312	0	0	41929	0	0	0	0	0	0	0	41929	10899	0	
	St Edmund's Catholic Primary School	3315	8806	8806	47918	0	0	0	0	0	0	0	47918	10899	0	
	St James's Roman Catholic Primary School	3316	0	0	45426	0	0	0	0	169966	0	0	215392	10899	0	
	St Mary's Church of England Primary School	3317	0	0	70712	0	0	0	0	169966	0	0	240678	10899	0	
	St Stephen's Church of England Junior School	3319	0	0	46150	0	0	0	0	0	0	0	46150	10899	0	
	Sacred Heart Roman Catholic Primary School	3320	0	0	36904	0	0	0	0	0	0	0	36904	10899	0	
	St Mary's and St Peter's Church of England Primary Sch	3321	0	0	83717	0	0	0	0	0	0	0	83717	10899	0	
	Bishop Perrin Church of England Primary School	3322	0	0	17246	0	0	0	0	0	0	0	17246	10899	0	
	St Osmund's Catholic Primary School	3324	5284	5284	0	0	0	0	0	0	0	0	0	10899	0	
	Archdeacon Cambridge's Church of England Primary School	3326	0	0	20944	0	0	0	0	0	0	0	20944	10899	0	
	The Queen's Church of England Primary School	3327	0	0	42692	0	0	0	0	0	0	0	42692	10899	0	

All Through Schools and Federated Indicator	School name	DfE number	Additional Spend Block				Additional Spend Block											Early Years Specific Factors (eg Quality and/or Flexibility)		
			AEN - Other learning needs		AEN - Social Need		Site-specific factors (including pupil led)											Social Deprivation	Total Early Years Specific Factors	
				Total AEN - Other learning needs	Social Deprivation	Pockets of Deprivation	Social Deprivation - FSM Non-Adjust	Total AEN - Social Need	Day to Day Maintenance	Energy	Grounds Maintenance	Building Maintenance	Building Cleaning	Swimming Pool Maintenance	Rents & NNDR	Premises Insurance	Total Site-specific factors (including pupil led)			
Description					Allocations for social deprivation are based on the number of	Allocations for pockets of deprivation are given to schools on a	Allocations for social deprivation are based on the number of		The day-to-day building maintenance budget is distributed	The budget for energy is distributed on the basis of the total heated	70% of the budget for grounds maintenance is distributed on	70% of the budget for building maintenance budget is distributed	The budgets for building cleaning and associated costs are	Richmond has 8 primary and 1 special school that have an on-site swimming	NNDR allocations are as estimated by the authority's	The budget for premises insurance is allocated on un-weighted area		£0.38 for each hour of child participation for a child resident in a postcode		
Deprivation					100	100	100		0	0	0	0	0	0	0	0		100		
Unit Value																				
Nursery Schools	Wintham Nursery School	1001	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	
			0	0	0	0	0	0	2306	9052	344	1042	7045	0	12036	4671	36496	5199	5199	
	<b>Total/average Nursery Schools</b>		0	0	0	0	0	0	2306	9052	344	1042	7045	0	12036	4671	36496	5199	5199	
	<b>PVI Providers TOTAL</b>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109720	109720	
Primary Schools	Carlisle Infant School	2001	0	0	0	18271	0	15095	33367	5373	11450	1240	2428	11846	0	18302	7362	58001	0	
	Darell Primary School	2004	0	0	0	36543	13378	36366	86286	6942	14614	55	3137	15510	0	18403	9512	68171	4982	
	East Sheen Primary School	2006	0	0	0	35468	14135	38424	88027	7444	16124	2359	3364	16682	0	29445	10199	85617	0	
	Hampton Hill Junior School	2007	0	0	0	17734	0	21957	39691	7891	17133	511	3566	17726	0	21325	10812	78963	0	
	Hampton Junior School	2008	0	0	0	25257	0	31563	56820	8344	15401	6325	3771	18784	0	22830	11433	86888	0	
	Hampton Infant School and Nursery	2009	0	0	0	23108	0	17840	40948	4863	10298	1952	2197	10654	0	14289	6663	50916	6065	
	Hampton Wick Infant and Nursery School	2010	0	0	0	16122	0	11665	27786	4247	9586	2944	1919	9918	0	13423	5819	47856	217	
	Heathfield Junior School	2011	0	0	0	49440	22969	62440	134849	7625	16872	3207	3446	17456	0	17101	10448	76156	0	
	Heathfield Infant School	2012	0	0	0	79534	19436	52834	151803	7880	17446	2264	3561	18050	0	17101	10796	77097	17545	
	Lowther Primary School	2013	0	0	0	32781	10601	28818	72200	5864	12557	2821	2650	12992	0	19485	8034	64402	5198	
	Meadlands Primary School	2015	0	0	0	36005	13378	36366	85749	5482	11696	8487	2477	12101	0	17041	7511	64795	4115	
	Nelson Primary School	2016	0	0	0	30094	0	32249	62343	9500	21442	11657	4293	22185	0	36240	13017	118334	0	
	Orleans Infant School	2018	0	0	0	18809	0	13723	32532	5875	13261	432	2655	13720	0	25142	8050	69134	217	
	The Russell Primary School	2019	0	0	0	22570	8077	21957	52604	6846	14774	8010	3094	15286	0	17103	9380	74493	3899	
	Sheen Mount Primary School	2020	0	0	0	4299	0	4117	8416	8008	18060	4894	3619	18000	2722	29898	10973	96174	0	
	Stanley Primary School	2021	0	0	0	45141	0	44600	89741	14787	34435	5247	6682	33829	4537	43594	20260	163370	4549	
	Trafalgar Junior School	2023	0	0	0	17734	0	21957	39691	6090	13745	2071	2752	14221	0	23599	8344	70822	0	
	Trafalgar Infant School	2024	0	0	0	17196	0	14409	31606	7429	16767	1583	3357	17348	0	15588	10179	72250	0	
	Barnes Primary School	2028	0	0	0	23645	0	24015	47660	10390	22718	3693	4695	23561	0	43998	14236	123290	3213	
	Collis Primary School	2032	0	0	0	17196	0	17154	34350	15624	34878	12957	7060	35784	2949	99207	21407	229865	217	
	Buckingham Primary School	2035	0	0	0	76309	25493	69301	171104	7673	16640	12613	3467	17216	0	34655	10513	102776	7581	
	Chase Bridge Primary School	2036	0	0	0	22570	0	24701	47272	9151	20452	7328	4135	20668	2722	22083	12538	99077	0	
	The Vineyard School	2037	0	0	0	15047	0	16468	31515	8636	18814	5635	3902	19465	0	31257	11832	99541	0	
	Kew Riverside Primary School	2039	0	0	0	18809	7320	19898	46027	3391	7654	4595	1532	7919	0	43262	4646	72999	0	
	Marshgate Primary School	2040	0	0	0	23108	0	22643	45751	6722	15173	2665	3038	15698	0	56885	9211	109391	0	
	St Richard's with St Andrew's Church of England Primary	3303	0	0	0	33856	11611	31563	77029	5820	11993	8922	2630	12889	3539	2251	7974	56017	3682	
	Holy Trinity Church of England Primary School	3304	0	0	0	33318	10601	28818	72738	5034	10685	3631	2275	11055	0	3779	6898	43357	3466	
	St Mary Magdalen's Catholic Primary School	3309	0	0	0	9136	0	9606	18742	4417	9970	0	1996	10315	0	2499	6052	35249	0	
	St Elizabeth's Catholic Primary School	3310	0	0	0	3224	0	3431	6655	4959	10516	2072	2241	10880	0	3486	6795	40950	0	
	St John the Baptist Church of England Junior School	3312	0	0	0	12360	0	15095	27455	4949	11045	5304	2236	10855	2495	1645	6781	45311	0	
	St Edmund's Catholic Primary School	3315	0	0	0	9673	0	10292	19965	6463	13910	6198	2921	14391	0	4908	8855	57646	0	
	St James's Roman Catholic Primary School	3316	0	0	0	4299	0	4117	8416	9919	22388	16264	4482	23163	0	18935	13591	108743	1300	
	St Mary's Church of England Primary School	3317	0	0	0	15584	0	17154	32738	7464	16847	6013	3373	17430	0	10108	10227	71461	0	
	St Stephen's Church of England Junior School	3319	0	0	0	14510	0	17840	32349	5531	12484	53	2499	12916	0	2694	7578	43755	0	
	Sacred Heart Roman Catholic Primary School	3320	0	0	0	7523	0	8234	15757	5019	10651	1470	2268	11019	0	2403	6877	39707	0	
	St Mary's and St Peter's Church of England Primary Sch	3321	0	0	0	15584	0	17154	32738	6288	13515	5009	2841	13983	0	7293	8616	57546	0	
	Bishop Perrin Church of England Primary School	3322	0	0	0	10748	0	11665	22412	3958	8933	208	1788	9242	0	6343	5423	35894	0	
	St Osmund's Catholic Primary School	3324	0	0	0	8598	0	7548	16146	4120	9300	735	1862	9622	0	3529	5646	34815	0	
	Archdeacon Cambridge's Church of England Primary School	3326	0	0	0	8061	0	8234	16295	7359	16417	2196	3325	16483	2722	3204	10082	61788	433	
	The Queen's Church of England Primary School	3327	0	0	0	6449	0	6862	13310	7596	16213	1522	3432	17037	0	5164	10407	61370	0	





All Through Schools and Federated Indicator	School name	DfE number	Unit Value Block						Unit Value Block											
			Early Years Pupils funded by the Early Years Single Funding Formula - base rates				Funding Provided above the F E in Maintained Providers				Primary : Funding for children admitted to school and in reception classes: pupils funded by year/age groups - age-weighted funding primary schools									
			Base Rate 1	Early Years Total age-weighted funding	Total estimated hours used in budgets	Total Early Years FTE	Additional Rate 1	Total Additional Funding Provided above the FE in maintained providers	Total estimated additional hours used in budgets	Reception	Key Stage 1 - Year 1	Key Stage 1 - Year 2	Key Stage 2 - Year 3	Key Stage 2 - Year 4	Key Stage 2 - Year 5	Key Stage 2 - Year 6	Primary Total age-weighted funding	Total Primary FTE		
Description			Single Hourly Rate - Maintained Nursery Schools, PVI & Nursery Classes								Pupils on roll as of Census - January 2011									
Deprivation			0								0 0 0 0 0 0 0									
Unit Value			3.44								3,020 2,726 2,726 2,720 2,720 2,720 2,762									
<b>Middle Deemed Primary Schools</b>																				
Total/average Primary Schools			477210	0	1641602	477210	19088	0	0	0	0	2159	2107	1962	1913	1750	1767	1707	37093932	13369
<b>Secondary Schools</b>																				
Grey Court School			4006	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Orleans Park School			4010	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teddington School			4013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waldegrave School for Girls			4021	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Christ's Church of England Comprehensive Secondary School			4603	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Middle Deemed Secondary Schools</b>																				
Total/average Secondary Schools			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Special Schools</b>																				
Clarendon School			7000																	
Strathmore School			7007																	
Total/average Special Schools																				
Total All Schools			519,960	0	1,788,662	519,960	20,798	0	0	0	0	2,159	2,107	1,962	1,913	1,750	1,767	1,707	37,093,932	13,369

**Memorandum items**

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- Total Threshold and performance pay
- Unallocated funding to support schools in financial difficulties
- Total funding for schools in financial difficulties

<sup>1</sup> The requirement for special school places in each category of identified need for the following financial year is reviewed and agreed annually during the autumn term. The value of a special school place in each category of need allocates funding for teaching staff, special support assistants, integration and outreach, supply cover, staff advertising, expenses and subsistence allowances, curriculum and behavioural support staff, administrative assistance, mid-day supervision by teachers and by supervisory assistants, transport, travel expenses, Link courses, library book allowance, phase panel, supply cover, curriculum training, service level agreements, and 30% of premises maintenance.

<sup>2</sup> Part on newly delegated funding from old Standards Fund. Delegated on the same basis as the EMAG grant

All Through Schools and Federated Indicator	School name	DfE number	Unit Value Block						Additional Spend Block												
			SECONDARY: Funding for children admitted to school and in reception classes: Pupils funded by year/age groups - age-weighted funding Secondary schools						SPECIAL: Place-led funding				Additional Pupil Led Funding					Other Pupil Led or Place Led Funding treated as pupil led (eg for sufficiency or sustainability)			
			Key Stage 3 - Year 7	Key Stage 3 - Year 8	Key Stage 3 - Year 9	Key Stage 4 - Year 10	Key Stage 4 - Year 11	Retakes (Year 12+)	Secondary Total age-weighted funding	Total Secondary FTE	MLD	SLD	Total Special Place-led funding	Total Special FTE	KS1 Alternative Funding Routes	Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of more practical learning options	Sixth Form Funding-of pupils from local authority funds	Other Place led Funding (treated as Pupil Led)	Total Additional Pupil Led Funding	Pupil Led Funding - MLD	Pupil Led Funding - SLD
Pupils on roll as of Census - January 2011						Not Used	MLD	SLD				Cluster Protection		ESC SLA	See Note 1 below						
Description																					
Deprivation																					
Unit Value																					
<b>Middle Deemed Primary Schools</b>																					
Total/average Primary Schools																					
<b>Secondary Schools</b>																					
	Grey Court School	4006	230	216	181	135	169	0	3382812	931											
	Orleans Park School	4010	201	201	203	197	206	0	3726130	1008											
	Teddington School	4013	228	225	224	223	224	0	4151753	1124											
	Waldegrave School for Girls	4021	200	200	201	203	200	0	3711423	1004											
	Christ's Church of England Comprehensive Secondary School	4603	120	119	118	116	116	0	2173526	589											
<b>Middle Deemed Secondary Schools</b>																					
Total/average Secondary Schools																					
<b>Special Schools</b>																					
	Clarendon School	7000																			
	Strathmore School	7007																			
<b>Total/average Special Schools</b>																					
<b>Total All Schools</b>																					

**Memorandum items**

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<sup>2</sup> Part on newly delegated funding from old Standards Fund. Delegated on the same basis as the EMAG grant

Additional Spend Block																														
All Through Schools and Federated Indicator	School name	DfE number	Total Sixth form funding		AEN-Learning needs associated with EAL		Total AEN Learning needs associated with EAL	AEN - Identified Special Educational Needs (pupil led)						AEN - Identified Special Educational Needs (non pupil-led)																
			YPLA Grant Allocation Funding Sixth Form Pupils	Total Sixth form funding	Mainstreamed EMAG			Pupils with or without statements (pupil-led) - Named pupil individually assigned resources	Pupils with or without statements (pupil-led) - Other	Pupils with or without statements (place-led) named pupil individually assigned resources	Pupils with or without statements (place-led) treated as pupil led -Other	SEN Unit	Social Inclusion	Social Inclusion	Total AEN - Identified Special Educational Needs (pupil-led)	SEN Lump Sum	Total AEN - Identified Special educational needs (non-pupil led)													
Description			Not Used	Not Used		See Note 2 below																								
Deprivation						75																								
Unit Value																														
<b>Middle Deemed Primary Schools</b>																														
Total/average Primary Schools														0	0	0	0	0	0	0	0	0	0	0	0					
<b>Secondary Schools</b>																														
Total/average Secondary Schools														93696	0	93696	2026020	0	0	0	0	1353669	0	0	0	3379688	435960	0	435960	
<b>Middle Deemed Secondary Schools</b>																														
Total/average Secondary Schools														0	0	0	34211	0	34211	1324168	0	0	0	89557	37229	46998	1497952	191795	0	191795
<b>Special Schools</b>																														
Total/average Special Schools														0	0	0	0	0	0	194,086	0	0	0	583,690	0	0	777,776	0	0	0
<b>Total All Schools</b>														0	0	0	127,906	0	127,906	3,554,323	0	0	0	2,146,325	37,229	46,998	5,784,875	638,654	0	638,654

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All Through Schools and Federated Indicator	School name	DfE number	Additional Spend Block				Additional Spend Block											Early Years Specific Factors (eg Quality and/or Flexibility)																																																																																																										
			AEN - Other learning needs		AEN - Social Need				Site-specific factors (including pupil led)											Social Deprivation	Total Early Years Specific Factors																																																																																																							
				Total AEN - Other learning needs	Social Deprivation	Pockets of Deprivation	Social Deprivation - FSM Non-Adjust	Total AEN - Social Need	Day to Day Maintenance	Energy	Grounds Maintenance	Building Maintenance	Building Cleaning	Swimming Pool Maintenance	Rents & NNDR	Premises Insurance	Total Site-specific factors (including pupil led)																																																																																																											
Description					Allocations for social deprivation are based on the number of	Allocations for pockets of deprivation are given to schools on a	Allocations for social deprivation are based on the number of		The day-to-day building maintenance budget is distributed	The budget for energy is distributed on the basis of the total heated	70% of the budget for grounds maintenance is distributed on	70% of the building maintenance budget is distributed	The budgets for building cleaning and associated costs are	Richmond has 8 primary and 1 special school that have an on site swimming	NNDR allocations are as estimated by the authority's	The budget for premises insurance is allocated on un-weighted area		£0.38 for each hour of child participation for a child resident in a postcode																																																																																																										
Deprivation					100	100	100		0	0	0	0	0	0	0	0		100																																																																																																										
Unit Value																																																																																																																												
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	Grey Court School	4006	0	0	0	92431	43415	156293	292139	20601	80057	38975	9309	62305	0	110371	41720	363335	0	0																																																																																																								
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	Clarendon School	7000	0	0	0	0	0	0	0	16,004	16,786	14,155	3,241	41,754	0	0	25,717	117,656	0	0																																																																																																								
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- Total Pupil premium
- Unallocated Threshold and performance pay
- Total Threshold and performance pay
- Unallocated funding to support schools in financial difficulties
- Total funding for schools in financial difficulties

<sup>1</sup> The requirement for special school places in each category of identified need for the following financial year is reviewed and agreed annually during the autumn term. The value of a special school place in each category of need allocates funding for teaching staff, special support assistants, integration and outreach, supply cover, staff advertising, expenses and subsistence allowances, curriculum and behavioural support staff, administrative assistance, mid-day supervision by teachers and by supervisory assistants, transport, travel expenses, Link courses, library book allowance, phase panel, supply cover, curriculum training, service level agreements, and 30% of premises maintenance.

<sup>2</sup> Part on newly delegated funding from old Standards Fund. Delegated on the same basis as the EMAG grant



All Through Schools and Federated Indicator	School name	DfE number	Additional Spend Block				Total Spend Block													
			Historical grants factors			Budget adjustments				Minimum Funding Guarantee	Total Budget Share	Sixth form pupil numbers (Jan 2011)	Total January 2011 Pupil Count (FTE registered pupils)	£ per pupil	MFG Variation Applied <small>IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE</small>	Pupil premium allocated to schools	Threshold and Performance Pay	Other		
	Total Historical grants factors	Transitional provision	Abatement of Primary Funding	Abatement of Secondary Funding	Total budget adjustments															
Description																				
Deprivation																				
Unit Value																				
Middle Deemed Primary Schools																				
Total/average Primary Schools				0	0	0	0	0	0	0	54975078	0	32453	1694	568,470	0	0	0	3815648	
Secondary Schools																				
	Grey Court School	4006		0	0	0	0	0	0	5047525	0	931	5422	78,760	0	0	0	134050		
	Orleans Park School	4010		0	0	0	0	0	0	5964022	0	1008	5917	58,500	0	0	0	744810		
	Teddington School	4013		0	0	0	0	0	0	6029785	0	1124	5365	44,720	0	0	0	273804		
	Waldegrave School for Girls	4021		0	0	0	0	0	0	5266525	0	1004	5246	39,100	0	0	0	213666		
	Christ's Church of England Comprehensive Secondary School	4603		0	0	0	0	0	0	3524870	0	589	5984	41,710	0	0	0	323417		
Middle Deemed Secondary Schools																				
Total/average Secondary Schools				0	0	0	0	0	0	25832727	0	4656	5548	262,790	0	0	0	1689747		
Special Schools																				
	Clarendon School	7000		0	0	0	0	0	0	2,228,735	0	100	22,287	21,930	0	0	0	752651		
	Strathmore School	7007		0	0	0	0	0	0	846	1,149,250	0	50	22,985	3,010	0	0	25125		
Total/average Special Schools				0	0	0	0	0	0	846	3,377,985	0	150	22,520	24,940	0	0	0	77776	
Total All Schools				0	0	0	0	0	0	846	84,646,202	0	38,969	30,031	856,200	0	0	0	6423529	

**Memorandum items**

Academy Funding for SEN pupils that would normally be delegated  
Pupil premium allocated to schools  
Unallocated pupil premium  
Total Pupil premium  
Unallocated Threshold and performance pay  
Total Threshold and performance pay  
Unallocated funding to support schools in financial difficulties  
Total funding for schools in financial difficulties

856200		
24940		
881140		
	0	
	0	
		0
		0

<sup>1</sup> The requirement for special school places in each category of identified need for the following financial year is reviewed and agreed annually during the autumn term. The value of a special school place in each category of need allocates funding for teaching staff, special support assistants, integration and outreach, supply cover, staff advertising, expenses and subsistence allowances, curriculum and behavioural support staff, administrative assistance, mid-day supervision by teachers and by supervisory assistants, transport, travel expenses, Link courses, library book allowance, phase panel, supply cover, curriculum training, service level agreements, and 30% of premises maintenance.

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