

**London Borough of Richmond upon Thames**

**Parking Account 2009/10 (excluding CCTV bus lane enforcement)**

<b>Table 1</b>	<b><u>2009/10</u></b>
	<b><u>ACTUAL</u></b>
	<b><u>£</u></b>
<b><u>Expenditure</u></b>	
Parking Management Staff	708,779
Parking contractor	1,961,339
IT equipment	65,250
ALG-TEC costs	72,516
PaTAS	31,841
Repair and maintenance of equipment	158,752
Other costs/charges	219,411
Departmental Charges	143,306
Central Departments	416,253
Capital Financing	135,464
Transport Planning	11,214
	<u>3,924,126</u>
<b><u>Income</u></b>	
Ticket Machines	2,443,395
Parking Meters	0
Parking Permits	2,064,804
Business Permits	181,893
Parking Vouchers	95,813
Road Traffic Act Income	3,145,165
Bay Suspension	94,649
Other Income	582
	<u>8,026,301</u>
<b>On-Street Parking Surplus</b>	<b><u>(4,102,176)</u></b>
<b>Off St Surplus</b>	<b><u>134,441</u></b>
<b>Total Net surplus (including recharges)</b>	<b><u>(3,967,734)</u></b>

**Table 2****BUS LANE ENFORCEMENT**

<b>Expenditure</b>	<b>2009/10 £</b>
Employee Costs	55,890
Managers Fees	30,761
Supplies and Services	18,021
Agency and Contracted Services	5,725
Departmental	3,306
Central & Departmental Support	17,171
Capital Financing costs	<u>2,179</u>
	133,053
<b><u>Income</u></b>	
Penalty Charges	<u>332,649</u>
Other Income	<u>0</u>
Grants and Contributions	<u>0</u>
	<u>332,649</u>
<b>Net Expenditure</b>	<u><u>-199,596</u></u>

**Table 3**

**Statement of Parking Surplus Account**

<b>Parking Contraventions</b>	<b><u>2009/10</u></b>
<u>Used to provide finance for</u>	<b><u>ACTUAL</u></b>
	<b>£</b>
<b>Transport and Traffic Management</b>	320,714
<b>CPZ Studies</b>	
Barnes	55,122
Kew	2,249
East Sheen	34,500
Teddington	32,580
Mortlake	24,141
Twickenham Events	19,536
St Margarets	38,393
Sheendale / Bardolph Road	2,584
Marble Hill Events	1,254
First Cross Road	1,210
Cross Roads Area	346
Montpelier / Orleans Road Area	24,436
Normansfield Avenue	14,775
Morley Road Area	27,274
Strawberry Hill	37,021
Lining / Signing Review	64,286
Waiting & Loading Review	55,535
<b>Highways Improvements etc - Borough Roads</b>	1,161,528
<b>Contribution to Concessionary Fares</b>	2,050,250
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	<b>3,967,734</b>

**Table 4****Bus Lane Contraventions****London Local Authorities Act 1996****2009/10**  
**ACTUAL**Used to provide finance for

Transport and Traffic Management

Highways Improvements etc - Borough  
Roads

Contribution to Concessionary Fares

199,596

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199,596