NO ERRORS/WARNINGS

Show Blanks

2006-2007	JTTURN STATEMENT	LA Name Contact	Richmond upon Thames John Ellingham	Email	j.ellingham@richmond		318	
	RECONCILIATION OF THE	DEDICATED Tel No.	020 8891 7581	Version			31/08/2007	
OOLS GRANT/B	BUDGET AND OUTTURN SF	PEND						
onciliation Line		Comparable	s52 Line Reference		Budget 2006-07 (net)	Outturn 2006-07 (LEA NRE)	Variance	Variance
Ref		Budget (net)	Outturn (LEA Net Re	venue Expenditure - column r)	(net) £	£	£	%
		(a)		(b)	(c)	(d)	(e)	(f)
ools Budget								
	Dedicated Schools C							
R1	1 Schools Budget support Any amount to be carrie	ted by Dedicated Schools Grant			80,463,974 26			
R2	2 Final Dedicated Schoo				80,464,000			
	Spend falling within	the definition of the Schools	Budget					
	R1	Schools budget supported by Dedicated Schools Grant			80,463,974			
	5a.1 to 5c.2 (income)	LSC Funding			373,000			
	LEA to enter	LEA additional contribution		Spending by schools (including	0			
			68 (NRE) + 57 (column f)	schools CERA)		69,791,060		
			80 (NRE)	Spending by LEA within the schools budget (including CERA)		9,749,496		
		ss" in the Schools Budget LSC grant supporting the ISB			0			
	5b.1 to 5c.2 (income) 1.6.5 (net)	LSC grant (other) Performance Reward Grant			373,000 0			
					0			
	Spend falling within th	et net of grant income ne definition of the Schools Budg	et	Total Schools Budget (including				
R3	less grants scored "gr		^{et} 81 (NRE)	CERA)	80,463,974	79,540,556	(923,418)	(
R4	grant funding in lines	of which central spend (unadjusted for increases to / exclusions from limit)	80 (NRE)	subtotal: central expenditure within the schools budget (including CERA)	9,734,150	9,749,496	15,346	
	5b.1 to 5b.4			, , , , , , , , , , , , , , , , , , , ,				
	Total Schools Budge	et net of grant income, adjuste	1					
R5	5	R3	R3 + 61 to 63 (col f) - 58 to 60 (col f)	R3 + closing balances - opening balances	80,463,974	80,619,775	155,801	
Budget								
	LEA Central Functio	ins						
	Central Administrati	íon						
	2.0.1 + 2.0.5 + 2.0.6 (net)	Statutory / regulatory duties + joint use arrangements + insurance	82 + 83 + 84 (NRE)	Central Administration + Teacher Development + HE/FE courses run on behalf of the authority	1,335,500	1,488,059		
	2.0.2 to 2.0.4 (net)	PRC, Existing Early Retirement ar Pension liabilities	^d 85 (NRE)	PRC, Existing Early Retirement and Pension liabilities	639,400	639,400		
R6	6 Total Central Administ	tration						
	Support and Access				1,974,900	2,127,459	152,559	
		5			1,974,900	2,127,459	152,559	
		Pupil support + music service +	87 (NRE)	Pupil Support	1,974,900	2,127,459	152,559	
	2.4.5 + 2.4.11 + 2.4.12 (net) 2.0.7 + 2.2.1 to 2.2.6 + 2.3.1 + 2.4.1 to 2.4.4 + 2.4.10 + 2.4.13 (net)		88 (NRE)	Pupil Support Other Support Services: expenditure falling within the definition of the "LEA Budget"		112,460	152,559	
	(net) 2.0.7 + 2.2.1 to 2.2.6 + 2.3.1 + 2.4.1 to 2.4.4 + 2.4.10 + 2.4.13 (net)	Pupil support + music service + visual and performing arts Monitoring National Curriculum Assessment + SEN related categories + school improvement - asset management + supply of school places + excluded pupils + behaviour support plans + educati welfare service + outdoor education	88 (NRE)	Other Support Services: expenditure falling within the definition of the "LEA Budget"	135,100 3,836,700	4,043,238	152,559	
R7	(net) 2.0.7 + 2.2.1 to 2.2.6 + 2.3.1 + 2.4.1 to 2.4.4 + 2.4.10 + 2.4.13 (net) 2.4.6 to 2.4.9 (net)	Pupil support + music service + visual and performing arts Monitoring National Curriculum Assessment + SEN related categories + school improvement asset management + supply of school places + excluded pupils + behaviour support plans + educati welfare service + outdoor educatic Home to School / college transpor	88 (NRE)	Other Support Services: expenditure falling within the	135,100 3,836,700 1,885,200	112,460 4,043,238 2,115,439		
R7	(net) 2.0.7 + 2.2.1 to 2.2.6 + 2.3.1 + 2.4.1 to 2.4.4 + 2.4.10 + 2.4.13 (net) 2.4.6 to 2.4.9 (net) 7 Total Support and Acc	Pupil support + music service + visual and performing arts Monitoring National Curriculum Assessment + SEN related categories + school improvement asset management + supply of school places + excluded pupils + behaviour support plans + educati welfare service + outdoor educatic Home to School / college transpor	88 (NRE) on 89 to 92 (NRE)	Other Support Services: expenditure falling within the definition of the "LEA Budget"	135,100 3,836,700	4,043,238	152,559 414,137	
R7	(net) 2.0.7 + 2.2.1 to 2.2.6 + 2.3.1 + 2.4.1 to 2.4.4 + 2.4.10 + 2.4.13 (net) 2.4.6 to 2.4.9 (net) 7 Total Support and Acc Additional authority	Pupil support + music service + visual and performing arts Monitoring National Curriculum Assessment + SEN related categories + school improvement asset management + supply of school places + excluded pupils + behaviour support plans + education welfare service + outdoor education Home to School / college transpor cess expenditure related to special School Development Grant - non-	88 (NRE) on 89 to 92 (NRE)	Other Support Services: expenditure falling within the definition of the "LEA Budget"	135,100 3,836,700 1,885,200 5,857,000	112,460 4,043,238 2,115,439 6,271,137		
R7	(net) 2.0.7 + 2.2.1 to 2.2.6 + 2.3.1 + 2.4.1 to 2.4.4 + 2.4.10 + 2.4.13 (net) 2.4.6 to 2.4.9 (net) 7 Total Support and Acc Additional authority 2.1.1 (net)	Pupil support + music service + visual and performing arts Monitoring National Curriculum Assessment + SEN related categories + school improvement asset management + supply of school places + excluded pupils + behaviour support plans + educati welfare service + outdoor education Home to School / college transpor cess	88 (NRE) on 89 to 92 (NRE)	Other Support Services: expenditure falling within the definition of the "LEA Budget"	135,100 3,836,700 1,885,200 5,857,000 0	112,460 4,043,238 2,115,439 6,271,137		
R7	(net) 2.0.7 + 2.2.1 to 2.2.6 + 2.3.1 + 2.4.1 to 2.4.4 + 2.4.10 + 2.4.13 (net) 2.4.6 to 2.4.9 (net) 7 Total Support and Acc Additional authority	Pupil support + music service + visual and performing arts Monitoring National Curriculum Assessment + SEN related categories + school improvement - asset management + supply of school places + excluded pupils + behaviour support plans + educati welfare service + outdoor educatic Home to School / college transpor cess expenditure related to specia School Development Grant - non- devolved	88 (NRE) on 89 to 92 (NRE)	Other Support Services: expenditure falling within the definition of the "LEA Budget"	135,100 3,836,700 1,885,200 5,857,000	112,460 4,043,238 2,115,439 6,271,137		
	(net) 2.0.7 + 2.2.1 to 2.2.6 + 2.3.1 + 2.4.1 to 2.4.4 + 2.4.10 + 2.4.13 (net) 2.4.6 to 2.4.9 (net) 7 Total Support and Acco Additional authority 2.1.1 (net) 2.1.2 (net) 2.1.3 (net)	Pupil support + music service + visual and performing arts Monitoring National Curriculum Assessment + SEN related categories + school improvement - asset management + supply of school places + excluded pupils + behaviour support plans + educati welfare service + outdoor educatic Home to School / college transpor cess expenditure related to specia School Development Grant - non- devolved Other Standards Fund - non- devolved Non-Standards Fund specific gran	88 (NRE) 89 to 92 (NRE)	Other Support Services: expenditure falling within the definition of the "LEA Budget"	135,100 3,836,700 1,885,200 5,857,000 0 368,700 88,200	112,460 4,043,238 2,115,439 6,271,137		
	(net) 2.0.7 + 2.2.1 to 2.2.6 + 2.3.1 + 2.4.1 to 2.4.4 + 2.4.10 + 2.4.13 (net) 2.4.6 to 2.4.9 (net) 7 Total Support and Acc Additional authority 2.1.1 (net) 2.1.2 (net)	Pupil support + music service + visual and performing arts Monitoring National Curriculum Assessment + SEN related categories + school improvement - asset management + supply of school places + excluded pupils + behaviour support plans + educati welfare service + outdoor educatic Home to School / college transpor cess expenditure related to specia School Development Grant - non- devolved Other Standards Fund - non- devolved Non-Standards Fund specific gran	88 (NRE) 89 to 92 (NRE)	Other Support Services: expenditure falling within the definition of the "LEA Budget"	135,100 3,836,700 1,885,200 5,857,000 0 368,700	112,460 4,043,238 2,115,439 6,271,137		
R8	(net) 2.0.7 + 2.2.1 to 2.2.6 + 2.3.1 + 2.4.1 to 2.4.4 + 2.4.10 + 2.4.13 (net) 2.4.6 to 2.4.9 (net) 7 Total Support and Acco Additional authority 2.1.1 (net) 2.1.2 (net) 2.1.3 (net) 3 Total authority expend CERA (LEA Central	Pupil support + music service + visual and performing arts Monitoring National Curriculum Assessment + SEN related categories + school improvement asset management + supply of school places + excluded pupils + behaviour support plans + educati welfare service + outdoor educatic Home to School / college transpor cess expenditure related to special School Development Grant - non- devolved Other Standards Fund - non- devolved Non-Standards Fund specific gran diture related to grants	88 (NRE) on 89 to 92 (NRE)	Other Support Services: expenditure falling within the definition of the "LEA Budget" Home to School / college transport	135,100 3,836,700 1,885,200 5,857,000 0 368,700 88,200 456,900	112,460 4,043,238 2,115,439 6,271,137	414,137	
R8	(net) 2.0.7 + 2.2.1 to 2.2.6 + 2.3.1 + 2.4.1 to 2.4.4 + 2.4.10 + 2.4.13 (net) 2.4.6 to 2.4.9 (net) 7 Total Support and Accc Additional authority 2.1.1 (net) 2.1.2 (net) 2.1.3 (net) 3 Total authority expend	Pupil support + music service + visual and performing arts Monitoring National Curriculum Assessment + SEN related categories + school improvement asset management + supply of school places + excluded pupils + behaviour support plans + educati welfare service + outdoor educatic Home to School / college transpor cess expenditure related to specia School Development Grant - non- devolved Non-Standards Fund - non- devolved Non-Standards Fund specific gran diture related to grants	88 (NRE) 89 to 92 (NRE)	Other Support Services: expenditure falling within the definition of the "LEA Budget"	135,100 3,836,700 1,885,200 5,857,000 0 368,700 88,200	112,460 4,043,238 2,115,439 6,271,137		
R8	(net) 2.0.7 + 2.2.1 to 2.2.6 + 2.3.1 + 2.4.1 to 2.4.4 + 2.4.10 + 2.4.13 (net) 2.4.6 to 2.4.9 (net) 7 Total Support and Accc Additional authority 2.1.1 (net) 2.1.2 (net) 2.1.3 (net) 3 Total authority expend CERA (LEA Central Fundaments) 5 Joint (LEA Central Fundaments) 2 Joint (LEA Central Fundaments) 3 Total LEA Central Fundaments)	Pupil support + music service + visual and performing arts Monitoring National Curriculum Assessment + SEN related categories + school improvement asset management + supply of school places + excluded pupils + behaviour support plans + educati welfare service + outdoor educatic Home to School / college transpor cess expenditure related to specia School Development Grant - non- devolved Other Standards Fund - non- devolved Non-Standards Fund specific gran diture related to grants Ifunctions) CERA (LEA Central functions)	88 (NRE) on 89 to 92 (NRE)	Other Support Services: expenditure falling within the definition of the "LEA Budget" Home to School / college transport	135,100 3,836,700 1,885,200 5,857,000 0 368,700 88,200 456,900	112,460 4,043,238 2,115,439 6,271,137	414,137	
R8 R9 R10	(net) 2.0.7 + 2.2.1 to 2.2.6 + 2.3.1 + 2.4.1 to 2.4.4 + 2.4.10 + 2.4.13 (net) 2.4.6 to 2.4.9 (net) 7 Total Support and Acc Additional authority 2.1.1 (net) 2.1.2 (net) 2.1.3 (net) 3 Total authority expend CERA (LEA Central 2.5.1 (net)	Pupil support + music service + visual and performing arts Monitoring National Curriculum Assessment + SEN related categories + school improvement - asset management + supply of school places + excluded pupils + behaviour support plans + educati welfare service + outdoor educatic Home to School / college transpor cess expenditure related to specia School Development Grant - non- devolved Other Standards Fund - non- devolved Non-Standards Fund specific gran diture related to grants functions) CERA (LEA Central functions) extions / and Adult Youth Service + adult and community learning + mandatory	88 (NRE) on 89 to 92 (NRE)	Other Support Services: expenditure falling within the definition of the "LEA Budget" Home to School / college transport	135,100 3,836,700 1,885,200 5,857,000 0 368,700 88,200 456,900 92,300	112,460 4,043,238 2,115,439 6,271,137 96,916 96,916 8,495,512	414,137	
R8 R9 R10	(net) 2.0.7 + 2.2.1 to 2.2.6 + 2.3.1 + 2.4.1 to 2.4.4 + 2.4.10 + 2.4.13 (net) 2.4.6 to 2.4.9 (net) 7 Total Support and Accc Additional authority 2.1.1 (net) 2.1.2 (net) 2.1.3 (net) 3 Total authority expend CERA (LEA Central Fundament) 5 2.5.1 (net) 9 2.5.1 (net) 1 2.7.1 to 2.7.5 (net)	Pupil support + music service + visual and performing arts Monitoring National Curriculum Assessment + SEN related categories + school improvement asset management + supply of school places + excluded pupils + behaviour support plans + educati welfare service + outdoor educatic Home to School / college transpor cess expenditure related to specia School Development Grant - non- devolved Other Standards Fund - non- devolved Non-Standards Fund specific gran diture related to grants functions CERA (LEA Central functions) actions vamda + student support + discretionary awards	88 (NRE) on 1 89 to 92 (NRE)	Other Support Services: expenditure falling within the definition of the "LEA Budget" Home to School / college transport	135,100 3,836,700 1,885,200 5,857,000 0 368,700 88,200 456,900 92,300 8,381,100	112,460 4,043,238 2,115,439 6,271,137 96,916 96,916 8,495,512	414,137	
R8 R9 R10 R11	(net) 2.0.7 + 2.2.1 to 2.2.6 + 2.3.1 + 2.4.1 to 2.4.4 + 2.4.1 to 2.4.4 + 2.4.6 to 2.4.9 (net) 7 Total Support and Acc Additional authority 2.1.1 (net) 2.1.2 (net) 2.1.3 (net) 3 Total authority expend 2.5.1 (net) 2.5.1 (net) 7 Total LEA Central Fundation Youth & Community	Pupil support + music service + visual and performing arts Monitoring National Curriculum Assessment + SEN related categories + school improvement asset management + supply of school places + excluded pupils + behaviour support plans + educati welfare service + outdoor educatic Home to School / college transpor cess expenditure related to specia School Development Grant - non- devolved Other Standards Fund - non- devolved Non-Standards Fund specific gran diture related to grants functions CERA (LEA Central functions) actions vamda + student support + discretionary awards	88 (NRE) on 1 89 to 92 (NRE)	Other Support Services: expenditure falling within the definition of the "LEA Budget" Home to School / college transport	135,100 3,836,700 1,885,200 5,857,000 0 368,700 88,200 456,900 92,300 8,381,100	112,460 4,043,238 2,115,439 6,271,137 96,916 96,916 8,495,512	414,137	
R8 R9 R10 R11 R11	(net) 2.0.7 + 2.2.1 to 2.2.6 + 2.3.1 + 2.4.1 to 2.4.4 + 2.4.10 + 2.4.13 (net) 2.4.6 to 2.4.9 (net) 7 Total Support and Acc Additional authority 2.1.1 (net) 2.1.2 (net) 2.1.3 (net) 3 Total authority expend CERA (LEA Central Fundament) 9 Total LEA Central Fundament) 1 2.7.1 to 2.7.5 (net) CERA (Youth & Community 2.7.6 (net)	Pupil support + music service + visual and performing arts Monitoring National Curriculum Assessment + SEN related categories + school improvement asset management + supply of school places + excluded pupils + behaviour support plans + educati welfare service + outdoor educatic Home to School / college transpor cess expenditure related to specia School Development Grant - non- devolved Other Standards Fund - non- devolved Non-Standards Fund specific gran diture related to grants functions CERA (LEA Central functions) actions / and Adult Youth Service + adult and community learning + mandatory awards + student support + discretionary awards	Image: set of the set of	Other Support Services: expenditure falling within the definition of the "LEA Budget" Home to School / college transport	135,100 3,836,700 1,885,200 5,857,000 0 368,700 88,200 456,900 92,300 8,381,100 1,527,800	112,460 4,043,238 2,115,439 6,271,137 6,271,137 96,916 8,495,512 1,600,148 1,600,148	414,137 414,137 4,616 114,412 72,348	
R8 R9 R10 R11 R11	(net) 2.0.7 + 2.2.1 to 2.2.6 + 2.3.1 + 2.4.1 to 2.4.4 + 2.4.6 to 2.4.9 (net) 7 Total Support and Acc Additional authority 2.1.1 (net) 2.1.2 (net) 2.1.3 (net) 3 Total authority expend CERA (LEA Central 2) 2.5.1 (net) 2.5.1 (net) 2.5.1 (net) CERA (LEA Central Function) Youth & Community 1 2.7.1 to 2.7.5 (net) CERA (Youth & Community 3 Total Youth and Comm	Pupil support + music service + visual and performing arts Monitoring National Curriculum Assessment + SEN related categories + school improvement - asset management + supply of school places + excluded pupils + behaviour support plans + educati welfare service + outdoor educatic Home to School / college transpor cess expenditure related to specia School Development Grant - non- devolved Other Standards Fund - non- devolved Non-Standards Fund specific gran diture related to grants functions CERA (LEA Central functions) extions rand Adult Youth Service + adult and community learning + mandatory awards + student support + discretionary awards munity) CERA (Youth and Community)	Image: set of the set of	Other Support Services: expenditure falling within the definition of the "LEA Budget" Home to School / college transport	135,100 3,836,700 1,885,200 5,857,000 0 368,700 88,200 456,900 92,300 8,381,100 1,527,800 22,300	112,460 4,043,238 2,115,439 6,271,137 6,271,137 96,916 8,495,512 1,600,148 1,600,148	414,137 414,137 4,616 114,412 72,348 4,954	

Education Budget

	Total Education Bud	get / Expenditure net of grant ir	ncome					
R15		Total Education revenue expenditure less grants scored gross	106 (NRE)	Total Education Spending (unadjusted for school balances)		89,663,470	(731,704)	(1)
R16			· · ·	Total Education Spending (adjusted for school balances)	90,395,174	90,742,689	347,515	0

Note 1: Line R5 and R16 removes any expenditure funded from school balances, and adds in any additions to school balances, to better match with budget and funding.

If there are large variances between any of the budget and outturn lines above, in particular the Total Schools Budget and Total Education Budget please provide an explanation.

ERRORS/WARNINGS ARE PRESENT

Show Blanks

S52 EDUCATION OUTTURN STATEMENT		LA Name	Richmond upo	n Thames			LEA No.	318		1	
Year 2006-2007		Contact	John Ellinghar	n	Email	j.ellingham@richm	ond.gov.uk				
TABLE A		Tel No.	020 8891 758	1	Version	1	Completion date	31/08/2007			
			1	r	1	1					
SPENDING BY SCHOOLS	Nursery Schools	Primary Schools	Secondary Schools	Special Schools	Total			Outturn 05-06 Total		nge (queries on fig he percentage and	
	£	£	£	£	£			(col f)	Percentage	change (%)	Absolute Difference
(a)	(b)	(C)	(d)	(e)	(f)			(£)	Lower limit	Upper Limit	(£)
EXPENDITURE				-	-						
1 Teaching staff (E01)	210,375	25,196,330	19,497,033	1,335,837	46,239,575						
2 Supply teaching staff (E02)	5,729	921,768	187,144	31,743	1,146,384						
3 TOTAL TEACHING STAFF	216,104	26,118,098	19,684,177	1,367,580	47,385,959			45,051,197	0%	15%	1,000,
4 EDUCATION SUPPORT STAFF (E03)	82,215	6,441,111	3,035,281	675,725	10,234,332						
OTHER EMPLOYEE COSTS											
5 Premises staff (E04)	0	1,212,961	587,282	63,748	1,863,991						
6 Administrative & clerical staff (E05)	56,031	2,146,134	2,651,888	104,418	4,958,471						
7 Catering Staff (E06)	0	C	0	0	0						
8 Cost of other staff (E07)	0	724,306	409,356	39,401	1,173,063						
9 Indirect employee expenses (E08)	10,654	73,278	212,391	11,899	308,222						
10 Development and training (E09)	12,414	266,760	180,116	21,705	480,995						
11 Supply teacher insurance (E10)	0	560,424	397,010	20,606	978,040						
12 Staff related insurance (E11)	0	72,366	20,657	18,445	111,468						
13 TOTAL OTHER EMPLOYEE COSTS	79,099	5,056,229	4,458,700	280,222	9,874,250			8,471,727	-5%	15%	1,000,
RUNNING EXPENSES											
14 Building maintenance and improvement (E12)	3,877	615,250	476,114	54,215	1,149,456						
15 Grounds maintenance and improvement (E13)	1,630	222,046	131,209	11,660	366,545						
16 Cleaning and caretaking (E14)	4,447	552,893	598,678	30,710	1,186,728						
17 Water and sewerage (E15)	724	105,845	60,244	5,108	171,921						
18 Energy (E16)	8,078	472,518	516,472	31,325	1,028,393						
19 Rates (E17)	7,686	644,402	847,999	C	1,500,087						
20 Other occupation costs (E18)	2,555	136,547	225,448	11,411	375,961						
21 Learning resources (not ICT) (E19)	9,801	2,034,902	1,281,503	107,625	3,433,831						
22 ICT learning resources (E20)	0	490,738	417,062	28,148	935,948						
23 Examination fees (E21)	0	C	395,778	1.663	397.441						

- Ici liearning resources (E20)
 Examination fees (E21)
 Administrative supplies (E22)
 Other insurance premiums (E23)
 Special facilities (E24)
 Catering supplies (E25)
 Administrative supplies (E25)

- Catering supplies (E25)
 Agency supply teaching staff (E26)
 Bought-in professional services curriculum (E27)
 Bought-in professional services other (E28)
 Loan interest (E29)
 Community focused extended school staff (E31)
 Community focused extended school costs (E32)
 TOTAL BUNNING CREATESE
- 34 TOTAL RUNNING EXPENSES

35 TOTAL GROSS EXPENDITURE

- FUNDING

 36
 Fundis delegated by the LEA (I01)

 37
 Funding for sixth form students (I02)

 38
 SEN funding (Not for special schools) (I03)

 39
 Funding for minority ethnic pupils (I04)

 40
 Standards Fund (I05)

 41
 Other government grants (I06)

 42
 School Standards Grant (SSG) pupil focused (I14)

 43
 Pupil focused extended school funding and/or grants (I15)

 44
 Community focused extended school funding and/or grants (I16)

 45
 TOTAL FUNDING

3,877	615,250	476,114	54,215	1,149,456
1,630	222,046	131,209	11,660	366,545
4,447	552,893	598,678	30,710	1,186,728
724	105,845	60,244	5,108	171,921
8,078	472,518	516,472	31,325	1,028,393
7,686	644,402	847,999	0	1,500,087
2,555	136,547	225,448	11,411	375,961
9,801	2,034,902	1,281,503	107,625	3,433,831
0	490,738	417,062	28,148	935,948
0	0	395,778	1,663	397,441
2,274	489,987	849,606	51,267	1,393,134
1,487	260,572	251,318	33,928	547,305
2,100	157,064	194,693	11,512	365,369
0	1,074,446	316,330	29,089	1,419,865
0	502,043	1,312,495	98,443	1,912,981
19,743	433,362	316,022	16,434	785,561
18,234	926,739	642,228	63,043	1,650,244
0	0	0	0	0
0	16,176	67,568	0	83,744
0	42,995	88,599	0	131,594
82,636	9,178,525	8,989,366	585,581	18,836,108

460,054 46,793,963 36,167,524 2,909,108 86,330,649

65,161,033	2,068,797	26,950,138	35,915,709	226,389
C	0	0	0	0
6,416,972	335,192	2,492,054	3,497,711	92,015
114,341	0	56,949	57,392	0
4,350,767	63,181	2,754,764	1,520,510	12,312
717,279	11,840	514,826	84,972	105,641
2,654,822	75,592	860,307	1,704,479	14,444
408,840	12,353	258,508	132,265	5,714
329,629	0	101,281	228,348	0
80,153,683	2,566,955	33,988,826	43,141,386	456,515

	Outturn 05-06 Total (col f)	Validation Range (queries on figures which are outside both the percentage and actual limits)							
		Percentage	Absolute Difference						
	(£)	Lower limit	(£)						

45,051,197	0%	15%	1,000,000

17,648,011 -5% 15% 1,000,000

74,531,239 0% 15% 1,000,000

INCOME

- 46 Other grants and payments (I07) 47 Income from facilities and services (108)
- 48 Income from catering (I09)
- 49 Receipts from supply teacher insurance claims (I10)
- 50 Receipts from other insurance claims (I11)
- Income from contributions to visits etc. (12)
 Community focused extended school facilities income (117)
 Total income NOT including donations and/or voluntary funds

12,045 832,229

782,257

762,938

506,426

143,691

912,255

31,219

3,971,015

701,888

4,672,903

12,500 193,586 47,776

340,932

2,761,503

1,714,092

2,014,689 200,396

11,927

23,972

23,972

0

105,883

104,390

9,246

962,987

752,778

82

346,286

128,344

211,345

2,404,037

2,557,203

436,082 42,121,060 33,610,321 2,649,960 78,817,423

462,131

1,000,680

1,348,554

(53,416)

1,502,959

1,470

153,166

81,512

33,941

15,225

68,150

38,916

11,156

248,900

10,248

259,148

1,888,773

1,580,903

778,990

920,862

310,951

1,134,756 32,689

6,647,924

865,302

7,513,226

803,063

4,588,341

2,951,360

3,372,282

146,980

3,000 256,862

0

217,995

132,197

(207)

Donations and/or voluntary funds (13)
 TOTAL INCOME INCLUDING DONATIONS AND/OR VOLUNTARY
 FUNDS

56 SCHOOLS NET CURRENT EXPENDITURE

57 Capital Expenditure from Revenue - CERA (E30) (Schools)

BALANCES

Opening balances at 01/04/2006

- 58 Committed revenue balance (B01) 59 Uncommitted revenue balance (B02)
- 60 Community focused extended school revenue balance (B06) Closing balances at 31/03/2007
- 61 Committed revenue balance (B01)
- 62 Uncommitted revenue balance (B02) 63 Community focused extended school revenue balance (B06)

T	eaching staff	Education support staff	Other Employees	Running Expenses	TOTAL EXPENDITURE	Income	NET Current Expenditure	Govt. Grants Inside AEF excluding Specific Formula Grants	
	(g)	(h)	(i)	(j)	(k)	(I)	(m)	(n)	

Govt. Grants Inside AEF excluding Specific Formula Grants	Formula Grants	Govt. Grants Outside AEF not including LSC	Grants from LSC	LEA NET Revenue Expenditure
(n)	(0)	(p)	(a)	(r)

recoupment	Inter-authority recoupment included in (I)	Expenditure (Excluding	Home to school transport: Pre- primary	Home to school transport: Primary	Home to school transport: Secondary	H tr
(r(i))	(r(ii))	(s)	(t)	(u)	(v)	

SCHOOLS BUDGET

SPENDING BY SCHOOLS (brought forward)													
64 Nursery schools	216,104	82,215	79,099	82,636	460,054	23,972	436,082	[19,309	14,444	101,072	0	301,258
65 Primary Schools	26,118,098	6,441,111	5,056,229	9,178,525	46,793,963	4,672,903	42,121,060		1,760,458	1,711,774	570,009	0	38,078,818
66 Secondary Schools	19,684,177	3,035,281	4,458,700	8,989,366	36,167,524	2,557,203	33,610,321		2,796,863	1,190,317	889,161	0	28,733,981
67 Special Schools	1,367,580	675,725	280,222	585,581	2,909,108	259,148	2,649,960		66,159	75,592	88,067	0	2,420,142
68 TOTAL SCHOOL SPENDING (Excluding CERA line 57)	47,385,959	10,234,332	9,874,250	18,836,108	86,330,649	7,513,226	78,817,423		4,642,789	2,992,127	1,648,308	0	69,534,198

SP	ENDING BY LEA WITHIN THE SCHOOLS BUDGET (EXCLUDING DELEC	GATED OR DE	OLVED FUNDI	NG)										
69	Nursery Schools	31,507	24,105	213,973	538,375	807,960	4,307	803,653		150	0	631,968	0	171,536
70	Primary Schools	4,339	1,389	121,446	606,049	733,223	289,851	443,372		76,543	0	0	0	366,829
71	Secondary Schools	2,598	832	81,193	888,289	972,913	514,498	458,414		111,448	0	0	0	346,966
72	Special Schools	50	16	5,464	1,457,761	1,463,292	581,155	882,137		506	0	0	0	881,631
73	Private/voluntary/independent fees for education for Under 5s (Not NMSS)	4	0	17,741	2,799,395	2,817,140	3,094	2,814,046		0	0	0	0	2,814,046
74	Independent/Non-Maintained schools fees	3	0	15,678	4,082,783	4,098,464	60,384	4,038,080		0	0	0	403,980	3,634,100
75	Education out of school	424,462	86,817	365,621	891,278	1,768,178	840,884	927,293		18,612	14,952	0	0	893,729
76	School Meals/Milk	5	0	24,618	25,834	50,457	4,293	46,164		0	0	8,084	0	38,079
77	Other Support Services : expenditure falling within the definition of the Schools Budget	436,411	333,504	233,557	947,647	1,951,118	1,444,288	506,830		0	0	0	0	506,830
78	TOTAL SCHOOLS BUDGET (excluding CERA) (lines 68 to 77)	48,285,339	10,680,994	10,953,542	31,073,519	100,993,393	11,255,981	89,737,412		4,850,048	3,007,079	2,288,360	403,980	79,187,944
					_				_					
79	Capital Expenditure from Revenue (CERA) (Spending by LEA in Schools	Budget)				95,750	0	95,750		0	0	0	0	95,750
									-					
80	SUBTOTAL: CENTRAL EXPENDITURE WITHIN THE SCHOOLS BUDG	GET (including	CERA) (lines 69	9 to 77 + line 79)	L	14,758,495	3,742,755	11,015,740		207,259	14,952	640,052	403,980	9,749,496
					r				_					
81	TOTAL SCHOOLS BUDGET (including CERA) (line 68 + line 80 + line	e 57 col (f))			L	101,346,005	11,255,981	90,090,024		4,850,048	3,007,079	2,288,360	403,980	79,540,556

1,941,314
1,137,155
316,533

0	0	0
169,966	258,078	0
545,812	495,093	48,686
1 451 019	560 548	0

,104
0

2,265,309 1,363,822

Home to school		Outturn 05-06 Total	Validation Range (queries on figures are outside both the percentage and a limits)					
transport: Special		Expenditure (col k)	Percentage	change (%)	Absolute Difference			
(w)		(£)	Lower limit	Upper Limit	(£)			
(w)		(£)	Lower limit	Upper Limit	(£)			

1,922,163	-50.0%	50.0%	1,000,000
1,657,664	-50.0%	50.0%	1,000,000
3,342,728	-50.0%	50.0%	1,000,000
1,620,090	-50.0%	50.0%	1,000,000
2,372,944	-50.0%	50.0%	1,000,000
3,655,037	-5.0%	20.0%	1,000,000
1,439,716	-50.0%	50.0%	1,000,000
48,926	-30.0%	30.0%	1,000,000
1,881,864	-50.0%	50.0%	1,000,000

LEA BUDGET

LEA CENTRAL FUNCTIONS														
Central Administration	405	0	505 550	4 4 4 9 4 5 9	4 055 440	07.050	4 507 057	400.000	0	0	0	1 100 010		
82 Central Administration 83 Teacher Development	105 350	0 10,322	535,559 78,231	1,119,452 100,740	1,655,116 189,642	87,259 93,916	1,567,857 95,726	166,939 3,185	0	5,400	0	1,400,918 87,141		
	350	10,322	78,231	100,740	189,642	93,916	95,726	3,185	0	5,400	0	87,141	0 0	
 84 HE/FE courses run on behalf of the authority 85 PRC, Redundancy, Existing Early Retirement and Pension liabilities 	0	0	0	0	0	0	0	0	0	0	0	0		
costs	0	0	639,400	0	639,400	0	639,400	0	0	0	0	639,400	0 0	
86 SUB-TOTAL CENTRAL ADMINISTRATION (lines 82 to 85)	455	10,322	1,253,189	1,220,192	2,484,158	181,175	2,302,983	170,124	0	5,400	0	2,127,459		
Support and Access	· · · · · ·							· · · · · · · · ·						
87 Pupil Support	0	0	0	290,254	290,254	0	290,254	177,794	0	0	0	112,460		
88 Other support services: expenditure falling within the definition of the LEA budget	551,445	823,692	1,698,909	3,411,696	6,485,742	950,045	5,535,697	1,241,026	0	251,433	0	4,043,238	0 0	
89 Home to school transport: SEN transport expenditure	5	0	21,461	2,049,121	2,070,586	3,743	2,066,844	0	0	0	0	2,066,844		
90 Home to school transport: other home to school transport expenditure	0	0	0	48,595	48,595	0	48,595	0	0	0	0	48,595		
91 Home to college transport : SEN transport expenditure	0	0	0	0	0	0	0,000	0	0	0	0	0,000		_
92 Home to college transport : other home to college transport expenditure	0	0	0	0	0	0	0	0	0	0	0	0		
			1 700 0		0.005.477							0.074.405		
93 SUB-TOTAL SUPPORT AND ACCESS (lines 87 to 92)	551,450	823,692	1,720,370	5,799,666	8,895,178	953,788	7,941,390	1,418,820	0	251,433	0	6,271,137		
94 SUB-TOTAL LEA CENTRAL FUNCTIONS (line 86 + line 93)	551,905	834,014	2,973,560	7,019,857	11,379,336	1,134,963	10,244,373	1,588,945	0	256,833	0	8,398,596		
YOUTH AND COMMUNITY				-										
95 Youth Service					1,564,998	372,327	1,192,671	0	0	80,780	0	1,111,891		
96 Student Support/including Mandatory awards	24	0	113,086	189,642	302,751	19,723	283,029	0	0	0	0	283,029		
97 Other Community Services	0	0	0	17,500	17,500	0	17,500	0	0	0	0	17,500		
98 Adult and Community learning	1,200	4,432	62,988	913,226	981,846	116,871	864,974	0	0	0	677,246	187,728		
99 SUB-TOTAL YOUTH AND COMMUNITY (lines 95 to 98)	1,224	4,432	176,074	1,120,368	2,867,095	508,922	2,358,174	0	0	80,780	677,246	1,600,148		
100 TOTAL LEA BUDGET (line 94 + line 99)	553,129	838,446	3,149,633	8,140,225	14,246,431	1,643,885	12,602,547						0 0	
101 TOTAL SPENDING BY LEA (exc CERA) (Schools and LEA budget)	1,452,509	1,285,107	4,228,925	20,377,636	28,909,176	5,386,639	23,522,536	1,796,204	14.052	977,665	1 091 006	19,652,490	2 265 200 4 262 822	
(lines 69 to 77 + line 100)	1,452,509	1,265,107	4,220,923	20,377,030	28,909,176	5,366,639	23,522,536	1,796,204	14,952	977,005	1,081,226	19,052,490	2,265,309 1,363,822	
				-										
102 Capital Expenditure from Revenue (CERA) (LEA)					353,930	257,014	96,916							
103 Capital Expenditure from Revenue (CERA) (Youth & Community)					27,254	0	27,254							
				г	14,627,615	1,900,899	10 200 212							
104 TOTAL LEA BUDGET (including CERA) (line 100 + line 102 + line 103	5)			L	14,027,013	1,500,855	12,726,717							
105 TOTAL EDUCATION SPENDING (excluding CERA) (lines 78 and	48,838,468	11,519,439	14,103,175	39,213,744	115,239,825	12,899,866	102,339,959	6,438,993	3,007,079	2,625,973	1,081,226	89,186,688		3,478,699
100)													L	
106 TOTAL EDUCATION SPENDING (including CERA) (line 81 + line 104)				Г	115,973,621	13,156,880	102,816,741	6,438,993	3,007,079	2,625,973	1,081,226	89,663,470		
				Ŀ		,	, ,	2, 122, 500	-,	-,,0	.,	,		
TABLE A NOTES														
Note that the information you provide in this section will be taken into ac	count when ret	urned to DfFS												
note that the information you provide in this section will be taken into ac	ocult michiel													
For spending by schools, a figure for non-AEF grants has beer	n entered to h	alance CER	submissions f	rom schools	We cannot be s	sure that these are	Government	Grants, as the inco						
i of openang by concere, a near of non-ner grants has been														

1,315,613	-50.0%	50.0%	1,000,000
270,319	-30.0%	30.0%	250,000
0	-5.0%	20.0%	250,000
0	-30.0%	30.0%	1,000,000

32,083	1,870,012
48,595	0
0	0
0	0

164,749

1,594,103	-30.0%	30.0%	1,000,000
326,287	-30.0%	30.0%	1,000,000
0	-30.0%	30.0%	1,000,000
1,028,939	-30.0%	30.0%	1,000,000
2,949,329	0.0%	100.0%	1,000,000

114,043,149	0.0%	15.0%	1,000,000

	NO ERRORS/WARNINGS			Sort		SI	10w Blank	5											
1	S52 EDUCATION OUTTURN STATE	MENT			LA Name	Richmond up	on Thames				LEA No.		318		1				
	Year 2006-2007				Contact	John Ellingh			Email	i.ellingham@ric	hmond.gov.uk				1				
	TABLE B				Tel No.	020 8891 75			Version		Completion da	ate	31/08/2007						
															1				
Sorting	School Name	DfES	Balance	Planned	Delegated Funds (Including pupil focused SSG	SEN Funding (including some Standards Fund)	Standards Fund residue (not included	Other Government	Income generated by schools (excluding	Pupil focused extended school	Community focused extended	Community focused extended	Total resources available to	School Expenditure (does not include community	Community focused school expenditure	Capital Expenditure from Revenue	Committed Revenue	Uncommitted Revenue	Community focused Extended School
column for LAs own use	Insert a School	Number	Brought Forward	Budget Share	and LSC funding) [101, 102 & 114]	[I03] and Minority	(not included in (6)) [105]	Grants [I06]	community focused income) [I07 to I13]	funding and/or grants [I15]	school funding and/or grants [I16]	school facilities income [I17]	school (sum of 3 + (5 to 12))	focused expenditure, CERA or income) [E01 to E29]	(does not include income) [E31 & E32]	- CERA [E30]	Balance [B01]	Balance [B02]	Revenue Balance [B06]
		NNNN	£	£	£	£	£	£	£	£	£	£	£	£	c .	£	£	£	£
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	£ (8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	£ (16)	(17)	(18)	£ (19)
	NURSERY SCHOOLS	(2)	(3)	(4)	(5)	(0)	(7)	(0)	(8)	(10)	(11)	(12)	(13)	(14)	(13)	(10)	(17)	(10)	(13)
	Windham Nursery School	1001	105,701	324,191	240,833	92,015	12,312	105,641	23,972	5,714	0	0	586.188	460,052	0	12,500	104,390	9,246	0
		1001	100,701	024,101	240,000	52,010	12,012	100,041	20,372	0,714			000,100	400,002		12,000	104,000	5,240	0
	Total Nursery Schools (20)	Γ	105,701	324,191	240,833	92,015	12,312	105,641	23,972	5,714	0	0	586,188	460,052	0	12,500	104,390	9,246	0
	PRIMARY SCHOOLS																		
	Carlisle Infant School	2001	27,244	701,432		19,694	19,951	0	65,495	0	0	0	859,037	826,200	0	0	22,335	10,501	0
	Darell Primary School	2004	62,921	1,054,423	951,723	182,155	35,169	0	73,015	7,601	0	0	1,312,584	1,205,914	0	0	44,237	62,432	0
	East Sheen Primary School	2006	27,311	1,192,699		65,387	33,421	0	178,343	0	0	0	1,384,965	1,347,923	0	0	141	36,901	0
	Hampton Hill Junior School	2007	72,271	1,028,266	1,001,720	83,526	45,166	0	186,223	329		20,876	1,410,112	1,274,110	1,301	15,126	79,167	20,833	19,576
	Hampton Junior School	2008	43,578	1,102,725		98,099	66,264	298	134,205	0	0	0	1,354,088	1,271,973	0	0	28,057	54,058	0
	Hampton Infant School and Nursery	2009	83,669	840,359	788,995	87,298	22,594	0	66,465	0	0	0	1,049,021	986,347	0	0	7,210	55,464	0
	Hampton Wick Infant and Nursery School Heathfield Junior School	2010	73,408	571,300	592,881 924,960	37,037 173,494	33,577 66,873	0	68,400 90,964	8,306	0	0	813,610 1,379,725	722,042	0	0	81,112	10,456 25,293	0 (385)
	Heathfield Infant School	2011	74,986	1,000,305		173,434	30.092	0	94 167	10,174	0	0	1,373,723	1,187,947	303	1,047	55,580	45,482	(303)
	Lowther Primary School	2012	137,327	771,633	644,440	143,912	122,074	1,656	57,449	10,174	43,778	0	1,150,636	1,006,837	25,360	0	72,255	27,767	18,417
	Meadlands Primary School	2015	89.099	650,535	636,167	38,716	30,368	.,	76,754	0	511	0	871.614	759.267	449		73,618	38,218	63
	Nelson Primary School	2016	24,276	1,192,283	1,209,539	37,327	36,670	8,921	83,305	5,000	0	3,000	1,408,038	1,354,373	3,590		0	50,666	(590)
	Orleans Infant School	2018	63,217	974,828		41,951	27,145	794	111,381	4,000	0	0,000	1,191,076	1,066,512	0,000	2,735	51,793	70.036	(000)
	The Russell Primary School	2019	38,813	1,005,017	810,185	190,617	29,443	0	79,368	0	14,438	0	1,162,864	1,079,232	7,376	7,500	25,566	36,128	7,062
	Sheen Mount Primary School	2020	53,722	1,111,449		67,518	69.937	14.259	200.371	10.000		0	1.601.258	1.506.011	7.382	0	0	95.247	(7.382)
	Stanley Junior School	2021	112,138	1,106,379	1,057,622	84,171	43,099	3,000	218,862	0	11,429	0	1,530,321	1,377,981	584	0	75,227	65,684	10,845
	Stanley Infant School	2022	73,172	941,221	798,468	158,724	23,278	0	105,522	0	0	0	1,159,164	1,096,689	0	2,772	36,768	22,935	0
	Trafalgar Junior School	2023	99,151	931,911	917,971	58,428	35,529	0	98,750	0	0	0	1,209,829	1,081,453	0	0	68,650	59,727	0
	Trafalgar Infant School	2024	103,711	790,316		48,730	21,631	0	67,326	23,034	0	0	1,032,260	933,565	0	10,425	0	88,270	0
	Barnes Primary School	2028	70,989	1,344,387	1,286,284	142,593	44,134	9,437	118,340	33,000	33,839	0	1,738,616	1,540,149	496	0	73,084	91,544	33,343
	Collis Primary School	2032	34,982	1,666,792		60,464	41,972	0	152,292	0	0	0	1,897,465	1,782,990	0	0	29,481	84,993	0
	Buckingham Primary School	2035	(2,099)	1,272,205		224,175	38,669	8,842	89,505	0	3,300	0	1,373,060	1,325,661	0	-	47,399	(3,300)	3,300
	Chase Bridge Primary School	2036	165,983	1,310,431	1,236,822	84,674	34,297	0	257,888	8,000	0	0	1,787,665	1,669,036	0	0	0	118,629	0
	The Vineyard School	2037	77,486	1,154,050	1,072,020	93,935	32,975	6,949	171,499	0	0	0	1,454,863	1,366,559	0	0	7,000	81,304	C
	Kew Riverside Primary School	2039	89,532	666,701	542,487	40,547	49,500	2,551	128,696	0	20,303	0	873,616	681,947	181		165,303	6,063	20,122
	Marshgate Primary School St Richard's with St Andrew's Church of England Primary School	2040 3303	94,159 64,856	1,119,523 485,049		56,414 37,938	36,636 39,574	2,133 250	113,219 65,708	0	0 83,750	0	1,274,084 772,201	1,117,645	0 11,298		112,113 141,618	44,326 (58,497)	72,452
	Holy Trinity Church of England Primary School	3304	13,488	606,806	655,949	45,042	31,374	0	144,999	0	0	0	890,852	867,247	0	430	0	23,175	C
	St Mary Magdalen's Catholic Primary School	3309	57,446	584,574	556,660	29,266	19,796	0	74,238	0	0	0	737,405	691,055	0	0	14,868	31,483	0
	St Elizabeth's Catholic Primary School	3310	102,722	645,873	649,465	28,276	23,946	0	59,021	0	0	0	863,430	757,287	0	17,007	41,527	47,609	0
	St John The Baptist Church of England Junior School	3312	69,742	644,911	621,360	27,422	23,784	0	84,500	0	12,000	0	838,809	748,932	0	35,000	0	42,877	12,000
	St Edmund's Catholic Primary School	3315	58,652	1,153,809	1,146,906	56,030	36,941	4,830	85,488	8,000	0	0	1,396,846	1,262,965	0	0	53,048	80,834	C
	St James's Roman Catholic Primary School	3316	96,366	1,832,616	1,633,481	198,959	41,283	7,781	147,852	3,000	0	0	2,128,722	1,944,576	0	46,732	26,974	110,440	C
	St Mary's Church of England Primary School	3317	109,141	1,323,189	999,375	222,703	26,878	0	102,563	0	0	0	1,460,660	1,367,790	0	0	0	92,870	C
	St Stephen's Church of England Junior School	3319	123,984	911,826	922,337	46,171	28,436	7,157	181,951	0	0	0	1,310,035	1,171,660	0	0	69,765	68,610	0

	S52 EDUCATION OUTTURN STATEM	IENT				Richmond up					LEA No.		318						
Note: Note: <th< th=""><th>Year 2006-2007</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>Email</th><th></th><th></th><th>10</th><th>21/09/2007</th><th></th><th></th><th></th><th></th><th></th></th<>	Year 2006-2007								Email			10	21/09/2007						
Image: Problem Probability	IABLE B				Tel NO.	020 8891 75	61		version	1	Completion da	te	31/08/2007						
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	Sorting column for LAs own use	Reference	Brought		Funds (Including pupil focused SSG and LSC funding)	(including some Standards Fund) [103] and Minority Ethnic Pupils	Fund residue (not included in (6))	Government Grants	generated by schools (excluding community focused income)	extended school funding and/or grants	focused extended school funding and/or grants	focused extended school facilities income	resources available to school (sum of 3 + (5 to	Expenditure (does not include community focused expenditure, CERA or income)	focused school expenditure (does not include income)	Expenditure from Revenue - CERA	Revenue Balance	Revenue Balance	
(1) (2) (3) (4) (6) (7) (6) (7) <td></td> <td></td> <td></td> <td></td> <td></td> <td>[104]</td> <td></td>						[104]													
Wree has Namey School 100 100.70 34.049 340.33 92.05 12.12 105.64 2.2.07 5.74 0 9 98.08 90.002 0 12.00 90.300 9.848 Tas Numey School 100.701 340.30 90.005 10.2.07 0.74 0 9 98.18 90.002 0 10.200 9.93.00 9.848 Preduct School 100.701 340.81 240.07 2.2.86 0 9.0.07 0 0 85.2.3 778.05 0 0 9.85.9.3 10.94.385 0 0 0 25.00 10.40 <t< td=""><td>(1)</td><td></td><td></td><td>-</td><td>£ (5)</td><td>£ (6)</td><td></td><td>£ (8)</td><td>£ (9)</td><td>-</td><td>-</td><td>-</td><td></td><td></td><td>-</td><td>£ (16)</td><td></td><td>-</td></t<>	(1)			-	£ (5)	£ (6)		£ (8)	£ (9)	-	-	-			-	£ (16)		-	
Tord Numery Schools (0) 105.701 32.418 48.823 60.01 12.22 106.64 23.27 5.714 0 0 566.18 40.02 0 7.800 10.000 MMARY Schools Tord Numery School 332 17.56 60.079 64.079 22.26 10.077 0 0 0 13.25.80 13.34.30 0 0 0 13.25.80 13.34.30 0 0 0 13.25.80 13.34.30 0 0 0 13.25.80 13.34.30 0 0 0 13.35.80 0 0 0 13.25.80 13.34.30 0 0 0 13.25.80 13.34.30 0 0 0 13.25.80 13.34.30 0 0 0 0 13.25.80 13.35.31 0 <td></td> <td>4004</td> <td>405 704</td> <td>224.404</td> <td>240.022</td> <td>02.045</td> <td>40.040</td> <td>405 644</td> <td>22.072</td> <td>5 744</td> <td></td> <td></td> <td>506 400</td> <td>460.052</td> <td>0</td> <td>10 500</td> <td>104 200</td> <td>0.046</td>		4004	405 704	224.404	240.022	02.045	40.040	405 644	22.072	5 744			506 400	460.052	0	10 500	104 200	0.046	
PRAMAY SCHOOLS Bound France Printing 3200 17.85 660.77 0 0 0 85.243 77.655 0 0 25.600 Bound Family School 321 13.785 10.748 11.7272 99.200 20.01 5.666 127.455 0 0 15.92.981 1.394.88 0 0 0 1.394.88 0 0 0 0 1.392.981 1.394.88 0 0 0 1.392.981 1.392.981 1.394.981 0		1001										U			0				
Second Head Ream 3300 17.568 60.079 86.017 0 0 85.248 77.605 0 0 25.000 31.270 BMary and Sheer Durit of Engage Printsy School Region Fund and Englane Printsy Englane Printsy School 332 13.276 1.207.672 68.268 2.20.41 0 0 1.382.890 1.384.333 0 0 0 88.656 Biscope Englane Printsy School Charle Fright School 3324 68.656 62.284 2.4011 0 972.88 0 5.000 7.344 91.180 772.222 770 0 0 8.655 Schume Mark Schume Mark 5.9114 66.858 165.015 92.920 8.101 0 977.90 0 0 0 93.986 79.157 0 0 0 1.322.001 0 97.400 0 0 0 97.400 0 0 97.400 1.322.01 0 1.47.672 0 97.177 1.320.01 0 1.47.472 97.177 1.326.44 97.	Total Nursery Schools (20)	Ľ	105,701	324,191	240,833	92,015	12,312	105,641	23,972	5,714	0	0	586,188	460,052	0	12,500	104,390	9,246	
Bood 0.000 0.0000 0.0000 0.0000 0 0.0000 0 0.00000 0.0000 0.00000 0																· · · · ·			
England Prinney School 324 11,17/76 119/76 81400 20.01 5.00 17/76 0 </td <td>School</td> <td>3320</td> <td>17,563</td> <td>620,769</td> <td>686,915</td> <td>27,240</td> <td>22,848</td> <td>0</td> <td>80,677</td> <td>0</td> <td>0</td> <td>0</td> <td>835,243</td> <td>778,053</td> <td>0</td> <td>0</td> <td>25,920</td> <td>31,270</td>	School	3320	17,563	620,769	686,915	27,240	22,848	0	80,677	0	0	0	835,243	778,053	0	0	25,920	31,270	
Bindpo Perrin Church Enformany School 3322 33,14 663,07 660,66 62,28 24,01 0 72,88 0 5,000 7,34 613,160 78,222 770 0 0 0 36,866 Si Chemurds Cathole Primary School 3324 611,14 565,88 610,07 20 0 0 633,866 734,07 0 0 0 747,07 England Primary School 3324 611,14 00,77,40 645,00 0 0 1488,662 1337,577 0 0 147,07 School 3324 0,11,01,072 0,77,74 645,00 0 0 1488,62 1337,577 0 0 147,07 School 500 10,77,74 10,77,47 10,77,47 10,77,47 10,77,47 10,77,47 10,77,47 10,77,47 10,77,47 10,77,47 10,77,47 10,77,47 10,77,47 10,77,47 10,77,47 10,77,47 10,74,97 10,74,97 10,74,97 10,77,47 10,77,47 10,77,47		3321	13,763	1,204,673	1,127,726	89,290	29,071	5,665	127,453	0	0	0	1,392,969	1,394,383	0	0	0	(1,414)	
S Ownurfs Cantols Permay School 3324 90.114 960.55 90.975 0 0 88.986 79.997 0 0 0 97.997 Archasson Cantoligits Church d' Egland Primary School 3335 78.176 1.29.374 1.14.126 107.17 35.54 46.0 106.07 0 0 0 0 1.48.65 1.387.517 0 0 1.32,27 0 87.467 The Guessin Church d' Englind Primary School 3337 3337 311.61.02 1.99.174 45.75 30.410 0 100.077 0 0 0 0 1.48.65 1.387.517 1.280.201 0 1.41.27 77.75 Middle Deamad 1 1 1 1 1.01.02.01 0.40.77 4.44.68 132.265 282.846 31.217 50.91.77 119.368 1.714.092 2.014.68 SCONDARY Schools (21) 1.01.244 0.20.610 0.40.205.10 0.40.025 0 0 0 0.91.77 149.28 141.40 0.91.74 0.91.74 149.28 141.40 0.91.74 0.91.74 0.91.74 0.91.74	Bishop Perrin Church of England Primary	3322	33,194	663,977	608,561	62,236	24,011	0	72,836	0	5,000	7,343	813,180	762,232	770	0	0	38,605	
England Primary Sholo 3328 78,77 1,238,374 1,141,206 107,774 35504 450 120,140 0 0 1,488,552 1,387,571 0 13,727 0 87,407 The Counter Church of England Primary School 3327 301,518 1,161,072 1,091,714 55,504 400 0 0 1,573,157 1,382,501 0 41,08 184,277 71,775 Middle Deemed 0 0 442,285 467,372 56,171 133,285 174,002 20,445 20,016,276 46,737,792 56,171 133,285 174,002 20,447 0 770 44,452,855 46,002 92,6471 0 128,5871 0 128,586 140,822 21,448,557 30,410 770 44,452,855 46,002,85 128,5861 120,511 114,2622 128,551 120,511 128,585 120,511 128,585	St Osmund's Catholic Primary School	3324	59,114	595,583	615,015	29,892	36,191	0	99,775	0	0	0	839,986	791,997	0	0	0	47,989	
The Outer's Outer A final of Pinany 3327 301,518 1,161,072 1,091,744 54,757 30,410 0 100,679 550 0 0 1,570,157 1,282,021 0 41,084 184,277 71,775 Middle Deemed Total Primary Schools (21) 3,102,434 4,541,585 15,205 28,841,885 132,265 28,841,833 3,102,434 4,640,281 9,016,726 4,6734,732 9,0171 19,016,726 4,6734,732 9,0171 19,020,017 SECOMDARY Schools 5,016,02,01 0,016,226 4,662,865 0,016,276 4,662,865 0,016,276 4,662,865 0,016,276 0,016,276 0,016,276 0,016,266 0,016,266 0,016,266 0,016,266 0,016,266 0,016,266 0,016,266 0,016,266 0,016,266 0,016,266 <th colspa="</td"><td></td><td>3326</td><td>78,178</td><td>1,239,374</td><td>1,141,206</td><td>107,174</td><td>35,504</td><td>450</td><td>126,140</td><td>0</td><td>0</td><td>0</td><td>1,488,652</td><td>1,387,517</td><td>0</td><td>13,727</td><td>0</td><td>87,407</td></th>	<td></td> <td>3326</td> <td>78,178</td> <td>1,239,374</td> <td>1,141,206</td> <td>107,174</td> <td>35,504</td> <td>450</td> <td>126,140</td> <td>0</td> <td>0</td> <td>0</td> <td>1,488,652</td> <td>1,387,517</td> <td>0</td> <td>13,727</td> <td>0</td> <td>87,407</td>		3326	78,178	1,239,374	1,141,206	107,174	35,504	450	126,140	0	0	0	1,488,652	1,387,517	0	13,727	0	87,407
Induction Induction <t< td=""><td>The Queen's Church of England Primary</td><td>3327</td><td>301,518</td><td>1,161,072</td><td>1,091,744</td><td>54,757</td><td>30,410</td><td>0</td><td>100,679</td><td>50</td><td>0</td><td>0</td><td>1,579,157</td><td>1,282,021</td><td>0</td><td>41,084</td><td>184,277</td><td>71,775</td></t<>	The Queen's Church of England Primary	3327	301,518	1,161,072	1,091,744	54,757	30,410	0	100,679	50	0	0	1,579,157	1,282,021	0	41,084	184,277	71,775	
Induction Induction <t< td=""><td></td><td></td><td></td><td> </td><td></td><td> </td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>II</td><td></td><td></td></t<>																II			
SECONDARY SCHOOLS Gray Court School 4006 36.263 3.641,847 3.684,062 243.302 280.431 0 77.0 4.452,885 4.460,280 92,647 0 128.571 (142,622) Orleams Park School 4010 394,088 4.335,687 3.884,069 6562,422 288.88 0 375,559 10.000 0 5,102,607 0 28,058 1187,751 Hampton Community Collegie 4011 394,088 4.335,687 3.884,069 6562,422 288,88 0 375,559 10.000 0 5,102,607 4.884,471 0 10.100 288,058 1197,761 Teddington School 4011 342,038 3.014,477 217.29 371,718 116,170 214,720 0 0 5,102,871 0 0 5,102,871 0 0 5,102,873 0 2,049 0 4,823,481 0 177,869 169,682 Dimens School 4022 30,213 3,347,048 245,139 72,048													0						
Gray Court School 4008 32.83 3441.847 3.844.047 3.844.047 3.844.047 3.844.047 3.844.047 3.844.047 3.844.047 3.844.047 3.844.047 3.844.047 3.844.047 3.844.047 3.844.047 3.844.047 3.844.047 3.844.049 4.803.8400 5.862.422 2.883.65 0 375.959 10.000 0 5.448.040 5.005.071 0 2.80.56 1187.761 Hampton Cummunity College 4011 340.053 4.335.687 3.317.664 688.38 3.20.278 953 2.89.171 156.650 0 0 5.102.607 4.884.491 0 19.100 288.058 198.328 198.33 198.477 14.064 24.92.90 0 0 5.102.607 4.884.491 0 19.100 288.058 198.328 198.33 3.91.4477 128.288 3.81.418 149.852 283.898 0 0 9.83.80.93 4.959.377 0 0 178.852 198.828 Windigners School Grifs 4.022 4.247	Total Primary Schools (21)	Γ	3,102,434	40,226,162	37,620,188	3,555,103	1,520,510	84,972	4,641,685	132,265	228,348	31,219	50,916,726	46,734,792	59,171	193,586	1,714,092	2,014,689	
Gray Court School 4008 32.83 3441.847 3.844.047 3.844.047 3.844.047 3.844.047 3.844.047 3.844.047 3.844.047 3.844.047 3.844.047 3.844.047 3.844.047 3.844.047 3.844.047 3.844.047 3.844.047 3.844.049 4.803.8400 5.862.422 2.883.65 0 375.959 10.000 0 5.448.040 5.005.071 0 2.80.56 1187.761 Hampton Cummunity College 4011 340.053 4.335.687 3.317.664 688.38 3.20.278 953 2.89.171 156.650 0 0 5.102.607 4.884.491 0 19.100 288.058 198.328 198.33 198.477 14.064 24.92.90 0 0 5.102.607 4.884.491 0 19.100 288.058 198.328 198.33 3.91.4477 128.288 3.81.418 149.852 283.898 0 0 9.83.80.93 4.959.377 0 0 178.852 198.828 Windigners School Grifs 4.022 4.247	SECONDARY SCHOOLS																		
Hampton Community College 4011 3400,053 4,039,867 3.317,664 668.83 320,278 983 289,171 156,680 0 0 5,102,607 4,044,467 0 19,100 288,835 132,025 Teddington School 4011 292,702 4,577,917 4,00,1817 218,228 371,618 116,170 214,720 0 0 5,415,225 5,108,913 0 0 164,762 121,580 Whitton School 4016 4482,245 3,018,481 217,729 447,773 14,064 796,239 68,001 67,679 700 5,275,44 0 (718) 68,289 Shene School 4020 302,213 3,347,064 176,372 440,812 213,280 0 0 0 4,325,473 0 0 177,860 166,862 Wildgle Deemed 172,724 442,7173 14,564 149,852 23,887 0 2,009,728 2,664,121 0 0 1,77,80 168,952 Comprehensive School			00,200					43,008	1001101	0	7,866	770			92,647				
Teddington School 4013 292.702 4,577.977 4,207.817 212.292 377.618 116.170 244.20 0 0 0 5,415.285 5,10.8913 0 0 1184,752 121.500 Whitton School 4016 489.284 3,510.383 3,194,477 217.272 447.773 14.064 798.239 85.001 67.679 700 5,275,446 4,4625,466 57.274 0 177.806 166,882 Whitton School 4021 30.213 3,276,441 128.308 166 149,852 23,388 0 0 0 4,396,303 6,245 62.00 4,524.377 0 0 177.860 166,982 Whitton School 4021 14.237 4,062,825 3,443,994 176.372 400,872 115.767 270,438 0 2,009 0 4,392,378 4,798,033 6,245 62.00 4,52.54 79.822 Christ Church England 4603 8,6190 2,401,117 2,24,013 75,274 6,857 2,3687 0 2,909.78 2,964,121 0 0 2,909.78 <			00.1000	.,			200,000	0	0.0,000		-	0			0				
Whites School 4016 489.284 3.510.838 3.194.477 217.278 447.773 14.064 799.298 85.001 67.679 700 5.278.465 45.24.05 57.274 0 (7.38) 582.899 Shmen School 4020 303.213 3.872.083 3.484.191 281.308 434.186 149.852 283.289 0 0 4.456.037 0 0 177.862 168.822 Waldegrave School for Girls 4021 14.247 Ace.245 3.484.394 176.372 40.0872 115.77 27.488 0 2.048 0 4.926.1337 0 0 177.88 168.827 Christs Church England Comprehensive Secondary School 4603 86.190 2.401.117 2.20.172 180.173 245.139 75.022 72.486 6.867 2.3887 0 2.000.726 2.664.121 0 0 2.000.726 2.664.121 0 0 2.000.726 2.664.121 0 0 2.000.726 2.664.121 0 0 2.000.726 2.664.121 0 0 0 2.000.726 2.664.121 0										156,650		0			0	19,100			
Shene School 4020 302.213 3.372.083 3.344.191 281.084 449.852 283.289 0 0 4.936.033 4.91.977 0 0 176.892 Widdyney School forlig 4021 14.297 4.062.825 3.944.191 217.637 210.1577 270.438 0 2.049 0 4.936.033 6.245 620 45.254 79.822 Christis Church of England 6206 8.619 2.401.117 2.20.172 180.173 245.139 75.027 72.486 6.857 23.867 0 2.000.726 2.641.21 0 0 2.2177 Middle Deemed 0 1.45.650 1.44.657 SPECIAL Schools (22) 1.96.509 3.041.919 2.780.452 2.549.03 2.754.764 514.826 2.555.73 258.08 101.281 1.470 38.011.138 156.167 47.776 1.000.680 1.346.544 SPECIAL Schools 2.754.764 514.826 2.555.73 258.08 101.281 1.470										85,001	-	700			57,274	0			
Orners Orusch Orusch School 460 86,90 2,401,17 2,20,72 180,73 245,139 75,02 72,486 68,657 23,687 0 2,907,78 2,661,12 0 0 0 0 221,917 Middle Deemed Total Secondary School 196,500 30,441,981 27,810,445 2,540,03 2,754,764 514,828 2,556,733 258,608 101,811 1,470 38,511,19 36,011,358 156,167 47,776 1,000,808 1,456,456 SPECIAL SCHOOLS Clamendon School 700 78,124 1,450,003 1,130,064 260,677 35,685 11,840 144,087 1,853 0 0 1,775,130 1,705,189 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td>281,308</td> <td>434,186</td> <td></td> <td></td> <td>0</td> <td></td> <td>0</td> <td></td> <td></td> <td>0</td> <td>0</td> <td></td> <td></td>						281,308	434,186			0		0			0	0			
Comprehensive Secondary School 4003 96,110 2.401,117 2.220,172 190,173 246,139 75,022 72,486 5,857 23,687 0 23,087,28 2,584,121 0 0 0 2,21,917 Middle Deemed Image: Comprehensive Secondary Schools (22) 1,965,090 30,441,961 27,810,445 2,554,736 514,826 2,555,733 258,508 101,281 1,470 38,511,119 36,011,386 156,167 47,776 1,000,680 1,348,554 SPECIAL SCHOOLS Clarendon School 7000 78,124 1,450,003 1,330,644 266,857 35,685 11,840 144,087 1,883 0 0 1,075,189 0 0 0 03,000 132,197 (33,862) Total Secondary Schools (23) Total Secondary Schools (23) 0 0 0 0 0 0 0 0 0 0 0 0 0 <		4021	14,297	4,062,825	3,943,994	176,372	400,872	115,757	270,438	0	2,049	0	4,923,778	4,796,033	6,245	620	45,254	79,822	
Instrument Instrum		4603	86,190	2,401,117	2,220,172	180,173	245,139	75,022	72,486	6,857	23,687	0	2,909,726	2,664,121	0	0	0	221,917	
Instrument Instrum	Middle Deemed																		
SPECIAL SCHOOLS Clarendon School 7000 78,124 1,450,003 1,139,064 260,857 35,695 11,840 144,087 1,853 0 0 1.671,320 1,705,189 0 0 0 (33,869) Strathmore School 7007 139,872 1,011,798 1,005,325 74,535 27,486 0 115,061 10,500 0 1,372,778 1,203,919 0 3,000 132,197 33,682 Total Special Schools (23) 217,995 2,461,801 2,144,389 335,192 63,181 11,840 259,148 12,353 0 0 3,044,099 2,909,108 0 3,000 132,197 (207)													0						
Clarendon School 7000 78,124 1,450.03 1,130.064 260.677 35.695 11,840 144.097 1.883 0 0 1,771.320 1,705.188 0 0 0 (33.869) Strathmore School 7007 139.872 1.011.798 1.005.325 74.535 27.468 0 115.061 10.500 0 1.372.778 1.203.919 0 3.000 132.197 33.062 Total Special Schools (23) 217.995 2.461.801 2.144.389 335.192 6.3.181 11.402 259.148 12.353 0 3.044.069 2.009.108 0 3.000 132.197 (32.07)	Total Secondary Schools (22)	Ε	1,965,090	30,441,961	27,810,445	2,549,003	2,754,764	514,826	2,555,733	258,508	101,281	1,470	38,511,119	36,011,358	156,167	47,776	1,000,680	1,348,554	
Strathmore School 7007 139,872 1.011.798 1.005,325 74,535 27,488 0 115,061 10,500 0 1.372,778 1.203,919 0 3.000 132,197 33,862 Total Special Schools (23) 217,995 2,461,801 2,144,389 335,192 63,181 11,840 259,148 12,353 0 0 3,044,099 2,909,108 0 3,000 132,197 (207)																			
Total Special Schools (23) 217,095 2.461,801 2.144,389 335,192 63,181 11,840 259,148 12,353 0 0 3.044,089 2.909,108 0 3.000 132,197 (207)								11,840	1			0				0	0		
	Strathmore School	7007	139,872	1,011,798	1,005,325	74,535	27,486	0	115,061	10,500	0	0	1,372,778	1,203,919	0	3,000	132,197	33,662	
TOTALS FOR ALL SCHOOLS (24) 5,391,220 73,454,115 67,815,855 6,531,313 4,350,767 717,279 7,480,539 408,840 329,629 32,689 93,058,132 86,115,310 215,338 256,862 2,951,360 3,372,282	Total Special Schools (23)	[217,995	2,461,801	2,144,389	335,192	63,181	11,840	259,148	12,353	0	0	3,044,099	2,909,108	0	3,000	132,197	(207)	
	TOTALS FOR ALL SCHOOLS (24)		5,391,220	73,454,115	67,815,855	6,531,313	4,350,767	717,279	7,480,539	408,840	329,629	32,689	93,058,132	86,115,310	215,338	256,862	2,951,360	3,372,282	

TABLE B NOTES	
Note that the information you provide in this section will be taken into account when returned to DfES.	

NO ERRORS/WARNINGS

Show Blanks

S52 EDUCATION OUTTURN STATEMENT	LA Name	Richmond upon Thames		LEA No.	318	
Year 2006-2007	Contact	John Ellingham	Email	j.ellingham@richmond.gov.uk		
ANNEX TO TABLE A: YOUTH SERVICE	Tel No.	020 8891 7581	Version	1	Completion date	31/08/2007

YOUTH SERVICE (NET)	LEA Direct Spend	Contracted with Voluntary Organisations	Contracted with Other Organisations	Voluntary Organisations Grant Aid	TOTAL
Management					
Full Time	0	0	0		0
Part Time	0	0	0		0
Youth Workers					
Full Time	348,440	0	0		348,440
Part Time	217,943	0	0		217,943
Support Staff					
Full Time	117,057	0	0		117,057
Part Time	50,371	0	0		50,371
Staff Training	16,001	0	0		16,001
Non-Staff Costs	346,858	0	0		346,858
Total Running Costs (Table A line 94 column (m) NCE)	1,096,670	0	0	96,000	1,192,670
Capital (Table A, Youth Servive element of line 103 column (m) NCE)	0	0	0	0	0
YOUTH SERVICE TOTAL	1,096,670	0	0	96,000	1,192,670