Depa	rtment for Education DATA COLLECTION (OUTTURN)		LA Name	Richmond upor	n Thames			LA No.	318
Year	ar 2009-10		Contact	John Ellingham	ı	Email	j.ellingham@I	richmond.gov.uk	
TABL	EA		Tel No.	020 8891 7581		Version	1	Completion date	10/09/2010
SPEN	DING BY SCHOOLS	Nursery Schools	Primary Schools	Secondary Schools	Special Schools	Total			Outturn 08-09 Total (col f)
		£	£	£	£	£			
	(a)	(b)	(c)	(d)	(e)	(f)			(£)
EXPE	NDITURE						-		
1	Teaching staff (E01)	161,899	29,122,343	21,956,496	1,324,343	52,565,081			
2	Supply teaching staff (E02)	10,685	828,826	95,854	5,168	940,533			
3	TOTAL TEACHING STAFF	172,584	29,951,169	22,052,350	1,329,511	53,505,614			51,185,419
4	EDUCATION SUPPORT STAFF (E03)	91,509	8,186,713	4,639,698	688,567	13,606,487	l I		

### OTHER EMPLOYEE COSTS

5	Premises staff (E04)	0	1,428,592	692,110	73,886	2,194,588
6	Administrative & clerical staff (E05)	65,969	2,870,138	2,875,615	132,666	5,944,388
7	Catering Staff (E06)	0	0	0	0	0
8	Cost of other staff (E07)	13,031	1,018,391	361,778	48,434	1,441,634
9	Indirect employee expenses (E08)	1,125	119,155	160,965	15,016	296,261
10	Development and training (E09)	1,650	236,461	199,837	21,081	459,029
11	Supply teacher insurance (E10)	0	674,472	447,380	26,204	1,148,056
12	Staff related insurance (E11)	1,651	269,711	73,013	25,569	369,944
13	TOTAL OTHER EMPLOYEE COSTS	83,426	6,616,920	4,810,698	342,856	11,853,900

3,639

2,000

16.280

539,447

231,136

659.477

# RUNNING EXPENSES

14 Building maintenance and improve	ment (E12)
-------------------------------------	------------

15 Grounds maintenance and improvement (E13) 16

Cleaning and caretaking (E14) 17 Water and sewerage (E15)

Energy (E16) 18

19 Rates (E17)

Other occupation costs (E18) 20

21 Learning resources (not ICT) (E19)

22 ICT learning resources (E20)

23 Examination fees (E21)

- 24 Administrative supplies (E22) 25 Other insurance premiums (E23)
- 26 Special facilities (E24)
- 27 Catering supplies (E25)
- 28 Agency supply teaching staff (E26)

29 Bought-in professional services - curriculum (E27)

30

- Bought-in professional services other (E28) 31 Loan interest (E29)
- Community focused extended school staff (E31) 32

Community focused extended school costs (E32) 33

34 TOTAL RUNNING EXPENSES

35 TOTAL GROSS EXPENDITURE

# FUNDING

#### 36 Funds delegated by the LA (I01)

37 Funding for sixth form students (I02)

38 SEN funding (Not for special schools) (I03)

Funding for minority ethnic pupils (I04) 39

Standards Fund (105) 40

41 Other government grants (I06)

42 School Standards Grant (SSG) pupil focused (I14)

- 43 Pupil focused extended school funding and/or grants (I15)
- 44 Community focused extended school funding and/or grants (I16) 45 TOTAL FUNDING

### INCOME

46	Other grants and payments (107)

47 Income from facilities and services (I08)

48 Income from catering (I09)

49 Receipts from supply teacher insurance claims (I10)

- 50 Receipts from other insurance claims (I11)
- 51 Income from contributions to visits etc. (I12)
- Community focused extended school facilities income (I17)
- 52

- 53
- Total income NOT including donations and/or voluntary funds

- 54 Donations and/or voluntary funds (I13)
- TOTAL INCOME INCLUDING DONATIONS AND/OR VOLUNTARY FUNDS 55

- SCHOOLS NET CURRENT EXPENDITURE 56
- 57 Capital Expenditure from Revenue CERA (E30) (Schools)

# BALANCES

# Opening balances at 01/04/2009

58	Committed revenue balance (B01)	

59 Uncommitted revenue balance (B02) e balance (B06) nmunity focused extende

60	Community	focused	extended	school	revenue	balance	(B0

Closing	balances	at 31/03/2010
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- 61 Committed revenue balance (B01) 62 Uncommitted revenue balance (B02)
- 63 Community focused extended school revenue balance (B06)

74,465,091	2,295,860	29,489,016	42,408,891	271,324
(	0	0	0	0
7,680,171	474,209	3,369,434	3,738,593	97,935
216,79	0	104,398	112,400	0
4,640,824	75,398	2,361,432	2,193,271	10,723
744,042	10,960	639,475	93,608	0
4,198,40	85,636	1,687,637	2,406,980	18,149
183,90 <sup>-</sup>	10,610	68,932	88,109	16,250
1,936,28	9,676	879,624	1,046,988	0
94,065,518	2,962,349	38,599,948	52,088,840	414,381

919,781

882,086

84,223

390,297

48,157

517.259

2,841,803

179,303

3,021,106

391,848 50,609,371 38,256,851 2,987,513 92,245,583

25,511

357,483

1,426,819

(45.978)

1,102,298

538,07

415.5

565,409

1,245,644

1,472,213

838,438

105,074

94,729

5,362,630

625,489

165,444

1,672,435

1,795,406

2,025,831

2,094,935

1,142,088

480.987

5,988,119

1.041.123

75,529

14,081

89,610

89.610

76,277

30.940

105,725

24,027

0

14,430	944,068	667,356	52,777	1,678,631
0	0	0	0	0
0	78,886	145,764	5,070	229,720
0	401,730	272,349	0	674,079
133,939	11,842,688	9,775,211	822,555	22,574,393
481,458	56,597,490	41,277,957	3,183,489	101,540,394

249,737	4,335	101,064	143,257	1,081
1,364,099	45,715	627,595	679,239	11,550
1,668,010	0	886,037	773,364	8,609
425,659	11,647	231,868	179,194	2,950
4,009,310	135,045	1,462,942	2,404,088	7,235
807,257	51,823	320,540	434,032	862
554,187	4,191	548,524	1,472	0
1,501,020	34,737	716,277	740,736	9,270
711,406	31,245	356,084	322,459	1,618
532,058	5,133	322,897	151,093	52,935
2,317,639	34,421	455,557	1,827,661	0
1,841,707	234,814	870,299	736,594	0
1,171,537	27,297	548,005	594,755	1,480
1,678,631	52,777	667,356	944,068	14,430
0	0	0	0	0
229,720	5,070	145,764	78,886	0
674 070	0	272 240	401 720	0

408,291

91,300

742.462

78,603

14.360

51.342

1,029,980

338,796

1.469.561

1,646,871

2,171,158

1,568,452

1,252,213

1.575.335

170,960

94,729

8,479,718

815,093

9,294,811

190,955

2,135,592

3,336,369

435.078

3,244,569

2,729,155

1,562,296

86,152

29,347

12,016

23,478

17,729

16.953

185,675

10,301

0

29,397

83,205

10,714

72,117

4.676

195.976

22,774,238
------------

11,570,643

89,114,639

Department for Education DATA COLLECTION (OUTTURN)	LA Name Richmond upon Thames LA No. 318	
Year 2009-10 TABLE A	Contact     John Ellingham     Email     j.ellingham@richmond.gov.uk       Tel No.     020 8891 7581     Version     1     Completion date     10/09/2010	
	Tacabian staff Education Other Employee Running TOTAL Income NET Current Govt. Grants Oct. Grants Crasts Cr	Outturn 08-09 Total
	Teaching stail     support staff     Other Employees     Expenses     EXPENDITURE     Include     Inside AEF     Otigate AEF to Galaxies from LSC     Revenue     Teocupinent     recoupinent	Expenditure (col k)
SCHOOLS BUDGET	(g) (h) (i) (j) (k) (l) (m) (n) (o) (p) (q) (r(i)) (s) (t) (u) (v) (v) (x(i)) (x(ii))	(£)
SPENDING BY SCHOOLS (brought forward)		
64 Nursery schools	172,584 91,509 83,426 133,939 481,458 89,610 391,848 45,122 3,468 0 343,258 2,257	
65 Primary Schools 66 Secondary Schools	29,951,169         8,186,713         6,616,920         11,842,688         56,597,490         5,988,119         50,609,371         5,941,356         1,057,551         0         43,610,464         1,733,481           22,052,350         4,639,698         4,810,698         9,775,211         41,277,957         3,021,106         38,256,851         5,741,498         554,796         0         31,960,557         1,342,516	
67 Special Schools	22:002:000         4;00;000         5;17:011         4;27;00         0;01;100         0;02:000         0;17:100         0;02:000         0;17:100         0;02:000         0;17:100         0;02:000         0;17:100         0;02:000         0;17:100         0;02:000         0;17:00         0;02:000         0;17:00         0;02:000         0;17:00         0;02:000         <	
68 TOTAL SCHOOL SPENDING (Excluding CERA line 57)	53,505,614 13,606,487 11,853,900 22,574,393 101,540,394 9,294,811 92,245,583 11,920,256 1,715,372 0 78,609,956	
SPENDING BY LA WITHIN THE SCHOOLS BUDGET (EXCLUDING DELEGATED OR DEV		
69 Nursery Schools 70 Primary Schools	5,343         12,465         83,999         12,674         114,481         6,729         107,752         20         0         107,732         0         0         0           40,370         1,561         275,254         1,528,600         1,845,785         476,616         1,369,169         132,851         0         0         1,236,318         41,181         160,017         4,075,855	141,342 1,543,497
71 Secondary Schools	56,097         9,795         195,510         1,264,003         1,525,405         406,826         1,118,579         67,199         0         0         1,051,381         231,369         465,852         9,651,970	2,446,871
72 Special Schools	5 17 2,647 1,309,464 1,312,133 1,030,495 281,638 65 0 0 281,574 1,215,837 1,116,131 376,616	1,816,011
73 Private/voluntary/independent fees for education for Under 5s (Not NMSS)	62         0         54,807         3,623,649         2,015         3,621,633         181,164         0         0         3,440,470	3,186,066
74 Independent/Non-Maintained schools fees     75 Education out of school	3.479         0         13.776         6.058.360         6.075.615         42.445         6.033.170         0         0         422.264         5.610.906           723.118         597.283         850.778         924.305         3.095.484         1.317.400         1.778.084         71.516         0         0         1.706.568         0         0	5,751,495 2,085,868
76 School Meals/Milk	0 0 0 130,766 130,766 100 130,666 130,665 0 0 0 0 0	43,782
77 Other Support Services : expenditure falling within the definition of the Schools Budge	167,873 10,776 102,937 291,250 572,837 23,354 549,483 0 0 0 549,483 153,207 0	1,553,997
78 TOTAL SCHOOLS BUDGET (excluding CERA) (lines 68 to 77)	54,501,962 14,238,383 13,433,608 37,662,595 119,836,549 12,600,791 107,235,757 12,503,735 1,715,372 422,264 92,594,387 1,641,594 1,742,000	
79 Capital Expenditure from Revenue (CERA) (Spending by LA in Schools Budget)	54,725 0 54,725 0 0 54,725	
80 SUBTOTAL: CENTRAL EXPENDITURE WITHIN THE SCHOOLS BUDGET (includ	ing CERA) (lines 69 to 77 + line 79) 18,350,880 3,305,980 15,044,900 583,479 0 422,264 14,039,157	
81 TOTAL SCHOOLS BUDGET (including CERA) (line 68 + line 80 + line 57 col (f))	120,082,229         12,600,791         107,481,437         12,503,735         1,715,372         422,264         92,840,067	
LA BUDGET		
LA CENTRAL FUNCTIONS		
Central Administration		
82 Central Administration 83 Teacher Development	3,102       12,246       1,351,969       2,210,205       3,577,523       216,487       3,361,035       147,092       0       4,494       3,209,450         5,695       11,904       129,582       235,799       382,980       288,475       94,505       9,891       0       0       84,614       0       0	314,193 314,193
84 HE/FE courses run on behalf of the authority 85 DBC Redundancy Existing Early Patienment and Renging liabilities costs	0         0	0 411,300
<ul> <li>PRC, Redundancy, Existing Early Retirement and Pension liabilities costs</li> <li>SUB-TOTAL CENTRAL ADMINISTRATION (lines 82 to 85)</li> </ul>	0         0         20,000         411,300         431,300         0         0         0         431,300         0 <td>411,300</td>	411,300
Support and Assocs		
Support and Access           87         Pupil Support	33 2,097 14,088 275,545 291,763 17,001 274,762 237,875 0 0 36,887	
Other support services: expenditure falling within the definition of the LA budget     Home to school transport: SEN transport expenditure	349,858         982,120         2,270,007         5,767,939         9,369,925         2,919,835         6,450,091         274,770         0         0         6,175,321         0         0         0           0         0         2,791,250         2,791,250         0         2,791,250         0         0         0         2,791,250         0         2,438,425	
90 Home to school transport: other home to school transport expenditure	0         0         0         2,731,230         2,731,230         0         0         0         0         0         212,334         00,431         2,430,423           0         0         19,213         19,213         0         0         0         19,213         0         0         19,213         0         0         19,213         0         0         19,213         0         0         19,213         0         0         19,213         0         0         19,213         0         0         19,213         0         0         19,213         0         0         19,213         0         0         19,213         0         0         19,213         0         0         19,213         0         0         19,213         0         0         19,213         0         0         19,213         0         0         19,213         0         0         19,213         0         19,213         0         19,213         0         19,213         0         19,213         0         19,213         0         19,213         0         19,213         19,213         19,213         19,213         19,213         19,213         19,213         19,213         19,213         19,213 </td <td></td>	
<ul> <li>Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)</li> <li>Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)</li> </ul>		
<ul> <li>Home to post-16 provision. Serv LEDD transport expenditure (aged 19-23)</li> <li>Home to post-16 provision transport: other home to post-16 transport expenditure</li> </ul>	0         0	
94 SUB-TOTAL SUPPORT AND ACCESS (lines 87 to 93)	349,892 984,217 2,284,095 8,856,997 12,475,201 2,936,835 9,538,366 512,645 0 0 9,025,720 0 0	
95 SUB-TOTAL LA CENTRAL FUNCTIONS (line 86 + line 94)	358,689 1,008,367 3,785,646 11,714,301 16,867,003 3,441,798 13,425,206 669,628 0 4,494 12,751,084 0 0	
YOUTH AND COMMUNITY		
Services to young people		
96 Positive activities for young people 97 Youth Work	753,888         151,040         602,848         385,770         0         0         217,078           3,380,570         1,013,148         2,367,422         465,562         0         410,996         1,490,864	
98 Connexions 99 Student Support/including Mandatory awards	1,326,642         18,006         1,308,636         51,972         0         0         1,256,663           292         0         113,827         24,517         138,636         3,475         135,161         0         0         135,161	235,834
100 Other Community Services		172,313
<ol> <li>Adult and Community learning</li> <li>SUB-TOTAL YOUTH AND COMMUNITY (lines 96 to 101)</li> </ol>	26         16,761         15,957         390,812         423,556         7,084         416,472         0         0         287,805         128,667           318         16,761         129,785         415,900         6,023,863         1,193,324         4,830,539         903,305         0         698,801         3,228,434	433,408 5,310,735
		-,,
103 TOTAL LA BUDGET (excluding CERA) (line 95 + line 102)	359,007 1,025,128 3,915,431 12,130,201 22,890,866 4,635,121 18,255,745 1,572,933 0 703,294 15,979,518 0 0	
104 TOTAL SPENDING BY LA (excluding CERA) (Schools and LA budget) (lines 69 to 77 + line 102)	1,355,355 1,657,024 5,495,139 27,218,403 41,187,021 7,941,102 33,245,919 2,156,411 0 1,125,558 29,963,950 1,641,594 1,742,000	
105     Capital Expenditure from Revenue (CERA) (LA)       106     Capital Expenditure from Revenue (CERA) (Youth & Community)	50,000         0         50,000           6,154         0         6,154	
	22,947,020 4,635,121 18,311,899	
107 TOTAL LA BUDGET (including CERA) (line 104 + line 106)		
108 TOTAL EDUCATION SPENDING (excluding CERA) (lines 78 and 103)	54,860,969 15,263,511 17,349,039 49,792,796 142,727,415 17,235,913 125,491,502 14,076,667 1,715,372 1,125,558 108,573,905	
109 TOTAL EDUCATION SPENDING (including CERA) (line 81 + line 107)	143,029,248 17,235,913 125,793,336 14,076,667 1,715,372 1,125,558 108,875,738	135,954,695
TABLE A NOTES		
Note that the information you provide in this section will be taken into account when up Line 82 Yellow warning is invalidate due to incorrect previous year expend		
Line of renow warning is invalidate due to incorrect previous year expend		

'ear 2009-10		Contact	Amarita Kalsi	Email	j.ellingham@richmo	-	
ABLE A1 - CHILDREN AND YOUNG PEOPLE'S SERVICES		Tel No.	020 8831 6282	Version	1	Completion date	10/09/2010
	OWN				TOTAL		NET Current
	PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY	EXPENDITURE	INCOME	Expenditure
	(Y)	(Z (i))	(Z (ii))	(Z (iii))	(k)	(I)	(m)
OUTH JUSTICE							
Secure accommodation (youth justice)	0	) C	) C	0	0	0	0
Youth offender teams	532,625	C	C	0	532,625	223,667	308,958
Other Youth Justice service	72,467	C	C	0	72,467	0	72,467
Total Youth Justice	605,092	C	C	0	605,092	223,667	381,425
CHILDREN LOOKED AFTER							
Residential care	0	506,271	13,350	80,635	600,256	138,853	461,403
Fostering services	1,796,292	1,237,885	21,040	9,900	3,065,117	7,162	3,057,955
Other children looked after services	536,454	37,939	C	0	574,393	12	574,381
Secure accommodation (welfare)	0	) (	0	0	0	0	0
Short breaks (respite) for looked after children	27,646	3,301		135,759	166,706	19,198	147,508
0 Children placed with family and friends	21,040	0,001				13,130	,000
			-	9,682	9,682	0	9,682
	447.004			9,082		0	
2 Education of looked after children	417,804	C	C	0	417,804	58,200	359,604
3 Leaving care support services	865,996	C	, .	0	1,182,144	142,252	1,039,892
4 Asylum seeker services - children	715,847	C	-	0	715,847	27,272	688,575
5 Unaccompanied asylum children: assessment and care management	278,696	c C	-	0	278,696	0	278,696
6 Unaccompanied asylum children: accommodation	157,581	C	C	0	157,581	0	157,581
7 Total Children Looked After	4,796,316	1,785,396	350,538	235,976	7,168,226	392,949	6,775,277
HILDREN AND YOUNG PEOPLE'S SAFETY							
8 Child death processes	48,080	C	) C	0	48,080	30,200	17,880
9 Preventative services	80,536	5,000	C	90,064	175,600	0	175,600
0 LA functions in relation to child protection	417,038	C	C	0	417,038	6,792	410,246
1 Local safeguarding childrens board	100,420	0	0	0	100,420	1,753	98,667
2 Total Children and Young People's Safety	646,075	5,000	C	90,064	741,139	38,745	702,394
	-						
AMILY SUPPORT SERVICES							
3 Direct payments	377,554	C	0 0	0	377,554	120,323	257,231
4 Short breaks (respite) for disabled children	524,194	13,457	C	76,859	614,510	346,422	268,088
5 Home care services	0	0	C	0	0	0	0
6 Equiptment and adaptations	1,875	i C	) C	0	1,875	0	1,875
7 Other family support services	442,173	554,831	4,811	216,005	1,217,820	316,557	901,263
8 Substances misuse services (Drugs, Alcohol and Volatile substances)	336,099	C			336,099	282,859	53,240
9 Contribution to health care of individual children	0		-	-	0	,	0
0 Teenage pregnancy services	0		83,000	-	83,000	0	83,000
1 Total Family Support Services	1,681,895	568,288	87,811	292,864	2,630,858	1,066,160	1,564,697
	1,001,090	500,200	07,011	232,004	2,000,000	1,000,100	1,004,097
THER CHILDREN'S AND FAMILIES SERVICES							
	759,581	0			0	66,794	(66,794)
•			-	-	0	00,794	(00,794)
3 Special guardianship support	119,894	-	-	-	-	0	
4 Other children's and families services	0	0 0	C		7,000	0	7,000
5 Total Other Children's and Families Services	879,474	- C	0	7,000	886,474	66,794	819,681
CHILDREN'S SERVICES STRATEGY	···					I	
6 Children's and young people's plan	305,408				0	5,144	(5,144)
7 Partnership costs	315,616	c C	-	-	0	1,996	(1,996)
8 Central commissioning function	224,848	C	C	0	0	4,320	(4,320)
9 Commissioning and social work	5,519,102	C	347,913	0	347,913	944,417	(596,504)
0 Total Children's Services Strategy	6,364,974	C	347,913	0	6,712,887	955,876	5,757,011
1 Child Trust Fund Top Ups	0	C	C	0	0	0	0
2 Capital Expenditure from Revenue (CERA) (Children's and young people's se	ervices)				166,653	0	166,653
				I			
3 TOTAL CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (includi	ng CERA)				18,911,328	2,744,191	16,167,137
	19,077,980	2,744,191	16,333,790				
4 TOTAL CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (exclud	ing CERA)						

Note that the information you provide in this section will be taken into account when uploaded to DfE.

Department for Education DATA COLLECTION (OUTTUR	:N)	1		LA Name	Richmond upor	n Thames				LA No.		318							
Year 2009-10 TABLE B				Contact John Ellingha		m				richmond.gov.uk									
TABLE B		1		Tel No.	020 8891 7581			Version	1	Completion date		10/09/2010							
School Name	DfE Reference	Opening Pupil Focussed Revenue Balance [OB01]	Opening Community Focussed Extended School Revenue	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC	SEN Funding (including some Standards Fund) [103] and	Standards Fund residue (not included in (7))	Other Government	Income generated by schools (excluding community				Total resources available to school (sum of	School Expenditure (does not include community focussed	Community focussed school expenditure (does not	Capital Expenditure from Revenue -	Committed Revenue	Uncommitted Revenue	Community Focussed Extended School
	Number	(2008-09 B01 & B02 carried forward)	Balance [OB02] (2008-09 B06 carried forward)		funding) [I01, I02 & I14]	Minority Ethnic Pupils [I04]	[105]	Grants [106]	focussed income) [I07 to I13]				3 + 4 + (6 to 13))	expenditure, CERA or income) [E01 to E29]	include income) [E31 & E32]	CERA [E30]	Balance [B01]	Balance [B02]	Revenue Balance [B06]
(1)	NNNN (2)	£ (3)	£ (4)	£ (5)	£ (6)	£ (7)	£ (8)	£ (9)	£ (10)				£ (14)	£ (15)	£ (16)	£ (17)	£ (18)	£ (19)	£ (20)
NURSERY SCHOOLS Windham Nursery School	1001	107,217	0	365,794	289,473	97,935	10,723	0	89,611				611,209	481,456	0	0	105,725	24,027	0
· · · · ·																			
Total Nursery Schools (21)	ļ	107,217	0	365,794	289,473	97,935	10,723	0	89,611				611,209	481,456	0	0	105,725	24,027	0
PRIMARY SCHOOLS Carlisle Infant School	2001	30,514	4,928	863,131	901,835	15,045	22,482	0	76,975				1,051,779	1,005,023	6,229	0	16,017	25,811	(1,301)
Darell Primary School	2001		4,320	1,092,172	990,602	176,165	59,246	0	109,045				1,426,232	1,320,844	0,223	0	22,799		1,500
East Sheen Primary School	2006	68,293	15,850	1,265,145	1,315,386	64,149	52,830	0	212,563				1,739,000	1,639,618	19,723	0	20,016	59,644	0
Hampton Hill Junior School	2007	83,931	56,948	1,088,998	1,064,129	97,583	86,078	0	198,366				1,587,035	1,376,063	53,337	0	74,991	79,033	3,611
Hampton Junior School	2008	146,247 41,605	0	1,160,040 965,951	1,151,755 996,853	137,816 37,665	81,133 25,452	540 4,805					1,632,707 1,517,653	1,415,192	0	0	212,862 8,500	4,653 73,182	0 315,535
Hampton Infant School and Nursery Hampton Wick Infant and Nursery School	2009	73,278	0	734,547	996,853 715,973	66,154	25,452 40,665	4,805	0 95,738 0 154,377				1,517,653	1,120,437 954,896	0	0	55,424	40,127	315,535
Heathfield Junior School	2010	83,762	0	1,155,406	1,034,676	224,929	40,665 84,618	0	110,218	<u>├</u>			1,542,567	1,402,180	0	0	78,959	61,428	0
Heathfield Infant School	2012	27,943	0	1,167,289	1,074,280	141,012	35,727	0	80,497				1,361,674	1,306,332	0	4,000		22,787	0
Lowther Primary School	2013	111,012	(20,318)	869,351	883,316	113,645	96,252	0	) 124,181				1,372,432	1,289,686	34,025	0	0	48,721	0
Meadlands Primary School	2015	43,682	6,674	764,093	788,238	33,004	43,228	0	92,422				1,024,067	981,232	6,094	0	2,775	32,368	1,598
Nelson Primary School	2016	31,817	1,797	1,311,291	1,360,421	51,447	49,488	1,292		┞────┤			1,637,787	1,536,894	1,797	0	10,665	88,432	0
Orleans Infant School The Russell Primary School	2018 2019	128,719 61,967	0 8,461	1,047,913 1,036,231	1,093,518 908,325	63,520 177,344	42,246 36,384	11,346	5 129,134 0 111,340	├			1,470,273 1,325,067	1,343,686 1,255,135	0 6,056	0	39,865 30,423	86,721 26,049	0 7,405
Sheen Mount Primary School	2019	120,492	0,401	1,036,231	1,302,507	78,325	36,384 97,316	9,224		<u>├</u>			2,262,235	1,255,135	0,036	0	209,102	26,049 20,575	288,856
Stanley Junior School	2021	133,900	85,302	1,182,435	1,164,493	100,856	63,653	0	184,534				1,757,165	1,538,030	80,529	0	77,727	31,679	29,199
Stanley Infant School	2022	8,813	0	1,059,990	1,017,596	141,919	25,010	571					1,297,333	1,271,272	0	0	0	26,061	0
Trafalgar Junior School	2023	159,678	0	1,064,407	1,050,309	96,686	53,358	11,345	97,784				1,469,160	1,299,928	0	0	155,100	14,132	0
Trafalgar Infant School	2024	178,170	16,107	923,337	957,427	29,075	28,449	4,326					1,287,676	1,060,818	14,675	0	151,293	59,458	1,432
Barnes Primary School Collis Primary School	2028 2032	88,412 44,313	45,125 4,800	1,482,686 1,979,147	1,439,548	157,515 102,752	86,084 56,222	0	0 182,667 0 250,041				1,999,391 2,459,507	1,932,279 2,374,723	45,165 4,800	5,273	16,570 23,161	5,377 51,550	0
Buckingham Primary School	2032	84,013	4,000	1,468,588	1,356,447	184,138	59,985	0	79,030				1,772,291	1,714,151	2,092	0,210	63,874	(14,412)	6,586
Chase Bridge Primary School	2036	178,163	0	1,447,231	1,395,504	206,468	56,308	0	342,497				2,516,761	1,977,656	17,282	57,678	65,230	78,375	320,539
The Vineyard School	2037	70,609	0	1,327,227	1,283,808	158,014	53,133	4,541	231,884				1,801,989	1,686,805	0	0	0	115,183	0
Kew Riverside Primary School	2039	151,808	(1,000)	705,042	764,524	40,347	35,684	2,270	108,839				1,103,971	943,347	500	0	129,634	30,490	0
Marshgate Primary School	2040	194,679	0	1,248,144	1,258,880	100,882	65,807	15,340	154,021				1,789,608	1,607,074	0	9,127	78,808	94,599	0
St Richard's with St Andrew's Church of England Primary School	3303	70,574	193,475	623,175	664,042	24,360	79,966	0	86,734				1,149,347	832,104	122,341	5,633	40,996	61,565	86,708
Holy Trinity Church of England Primary School	3304	(21,281)	0	764,988	895,585	48,187	47,466	500	106,645				1,077,102	1,068,041	0	0	0	9,061	0
St Mary Magdalen's Catholic Primary School	3309	14,521	0	661,628	691,376	23,179	29,414	0	100,199				859,640	808,103	0	0	33,933	17,604	0
St Elizabeth's Catholic Primary School	3310	46,887	0	699,228	762,485	33,750	29,229	0	78,944				951,294	905,502	0	0	18,769	27,023	0
St John The Baptist Church of England Junior School	3312	12,185	40,750	695,846	725,870	31,875	72,864	0	120,679				1,064,549	891,245	48,205	0	63,144	9,084	52,870
St Edmund's Catholic Primary School	3315	178,010	(17)	1,269,848	1,315,360	63,269	53,962	2,790	141,902				1,757,276	1,547,099	0	20,000	69,950	120,244	(17)
St James's Roman Catholic Primary School	3316	168,184	0	2,157,102	2,032,664	221,393	72,579	400					2,705,757	2,574,267	0	0	26,172	105,318	0
St Mary's Church of England Primary School	3317	103,255	0	1,503,685	1,323,995	286,331	42,286	0	145,407				1,901,276	1,816,002	0	0	0	85,274	0
St Stephen's Church of England Junior School	3319 3320	83,746 40,962		1,016,112 670,032	1,050,669 682,259	45,549 44,609	48,330 33,554	13,835	5 196,640 77,413				1,439,862 883,797	1,284,959 846,161	0	0	65,673 17,071	89,230 20,564	0
Sacred Heart Roman Catholic Primary School St Mary's and St Peter's Church of England Primary								U							U	0			0
School	3321	3,518	0	1,380,942	1,440,254	90,073	73,437	0	170,625				1,777,907	1,679,329	0	0	42,126	56,452	0
Bishop Perrin Church of England Primary School	3322	39,986		681,772	705,030	36,752	35,116	9,000					924,708	836,511	778	0	0	59,851	27,567
St Osmund's Catholic Primary School	3324	40,945	0	636,028	717,307	12,319	42,767	180	138,640				952,158	884,814	0	0	0	67,344	0
Archdeacon Cambridge's Church of England Primary School	3326	101,597	0	1,292,163	1,309,945	69,868	56,451	0	185,944				1,726,430	1,644,333	0	5,559	56,358	20,180	0
The Queen's Church of England Primary School	3327	149,257	669	1,172,297	1,232,301	23,024	39,013	1,303	136,991				1,598,877	1,401,398	16,987	58,173	19,292	103,026	0
Middle Deemed	·		1	1 1				r	T							r		<u>г                                    </u>	
	J	-											0						
Total Primary Schools (22)		3,467,840	480,987	44,924,491	44,815,871	3,850,992	2,193,271	93,608	5,893,390				62,025,785	56,116,871	480,616	165,444	2,025,831	2,094,935	1,142,088
SECONDARY SCHOOLS																			
Grey Court School	4006	(157,067)	(155,650)	3,720,334	3,735,283	226,412	101,694	275,671	396,605				4,913,423	5,008,105	115,950	849		(430,356)	218,875
Orleans Park School	4010	484,698	7,500	4,795,287	4,479,841	641,286	403,726	5,833	308,164	ļļ_	]		6,691,598	5,814,431	10,376	24,662	177,525	309,955	354,648
Hampton Community College	4011	154,211	28,945	4,278,734 4,999,235	3,848,630	749,985	264,820	64,256	388,109	┞────┤			5,596,487	5,308,524 5,872,724	63,375	0	190,514	36,879	(2,805)
Teddington School Whitton School	4013 4016	438,667 144,977	0 15,342	4,999,235 3,838,922	4,969,246 3,589,267	314,345 686,976	279,900 306,541	65,389 32,776	240,053 6 617,578	├			6,307,600 5,393,457	5,872,724 5,232,624	0 175,889	0	296,371	138,505 145,491	0 (160,547)
Shene School	4010	248,341	0	3,387,861	3,439,294	226,207	327,276	65,682	351,173				4,657,973	4,523,427	0	0	71,454	63,092	(100,047)
Waldegrave School	4021	338,915	0	4,322,485	4,362,849	257,327	383,344	129,793	320,617				5,792,845	5,431,537	5,651	0	241,186	120,123	(5,651)
Christ's Church of England Comprehensive Secondary School	4603	131,560	57,884	2,902,129	2,752,242	371,293	294,131	75	398,806				4,005,992	3,668,472	46,872	0	125,248	154,388	11,012
Middle Deemed																			
													0						
Total Secondary Schools (23)	ļ	1,784,302	(45,978)	32,244,987	31,176,653	3,473,832	2,361,432	639,475	3,021,106				43,359,376	40,859,845	418,114	25,511	1,102,298	538,076	415,532
SPECIAL SCHOOLS				<u></u>			<u> </u>		<u> </u>			<u> </u>					<u> </u>		
Clarendon School	7000	23,499	0	1,592,283	1,306,305	372,652	43,322	10,960					1,866,409	1,878,810	0	0	0	(12,401)	0
Strathmore School	7007	89,103	70	1,078,229	1,075,191	101,557	32,076	0	88,465	I I			1,404,587	1,299,609	5,070	0	10,714	84,518	4,676
Total Special Schools (24)	r	112,602	70	2,670,512	2,381,496	474,209	75,398	10,960	195,976				3,270,996	3,178,420	5,070	٥	10,714	72,117	4,676
	I									· · ·					•	. 0			
TOTALS FOR ALL SCHOOLS (25)	ļ	5,471,961	435,078	80,205,785	78,663,492	7,896,969	4,640,824	744,042	9,200,082				109,267,366	100,636,592	903,799	190,955	3,244,569	2,729,155	1,562,296
TABLE B NOTES																			
Note that the information you provide in this section w	ill be taken i	into account whe	en uploaded to Df	íE.															

