SECTION 52 (S52) EDUCATION BUDGET STATEMENT 2007/2008

CONTACTS

If you require any further information relating to this statement please contact the following people:

For enquires on Tables 0-1:

Paul Bettles
Education and Children's Services
London Borough of Richmond upon Thames
Regal House
Twickenham
Middlesex, TW1 3QB
Tel: 020 8891 7559

E-mail: p.bettles@richmond.gov.uk

For enquires on Tables 2-4:

Susan Woodland
Education and Children's Services
London Borough of Richmond upon Thames
Regal House
Twickenham
Middlesex, TW1 3QB
Tel: 020 8891 7572

E-mail: s.woodland@richmond.gov.uk



SECTION 52 BUDGET STATEMENT 2007/2008

INTRODUCTION

At the beginning of each financial year the Local Authority (LA) is required, under Section 52 of the School Standards and Framework Act 1998, to publish a budget statement for that year.

The format and content of the tables are prescribed by the Education (Budget Statements) (England) Regulations 2007.

THE SCHOOLS BUDGET SUMMARY TABLE

This table provides an account of the main sources of funding available to LAs for their schools and any additional funding provided by the LA.

TABLE 1 – LEA LEVEL INFORMATION

This table of the budget statement gives, at LA level, an overall picture of the LA's planned spending on educational provision (both Schools Budget and LA Budget) in its area. Information provided in this table enables a comparison to be made between the funding being allocated direct to schools and the amount being spent other than on schools, retained centrally or devolved by the LA.

ANNEX TO TABLE 1: CENTRAL EXPENDITURE LIMIT

This table is designed to demonstrate that the LA is complying with the limit on increases in central expenditure within the Schools Budget.

ANNEX TO TABLE 1: YOUTH SERVICE

This table provides an analysis of the LA's planned expenditure on it's Youth Service and youth work.

TABLE 2 – SCHOOL LEVEL EXPENDITURE

This table summarises the main formula funding elements and lists the budget share and the per pupil or place share in each school.

TABLE 3 – SCHOOL BUDGET SHARES

This table shows how the LA's formula (described in Table 4) has been applied to each school to calculate its budget share, including all the relevant factors and lump sums, and the number of pupils in each school used to

TABLE 4 – FORMULA FACTORS

This table gives details of the basis on which schools receive their formula funding (school budget shares) and includes a description of the factors and criteria along with the methodology.

SCHOOLS BUDGET SUMMARY TABLE

Year	2007-08	Local Authority Name	Richmond upon Thames	LEA No.	318	Email Address	j.ellingham@richmond.gov.uk
Contact	John Ellingham	TEL.	8891 7581	Version No.	3	Completion Date	18/06/2007

This table provides an account of the main sources of funding available to LEAs to support their Schools Budget, including any additional funding provided by the authority.

2007-08

(a)

1.	Dedicated Schools Grant - LEA's estimate of pupil numbers	20,859
2.	Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil	4,119
3.a	Estimated Dedicated Schools Grant	85,924,088
3.b	Dedicated Schools Grant, Carry Forward from 2006-07	(156,000)
4.	School Standards Grants - including Personalisation	3,778,116
5.	School Development Grant	3,257,204
6.	Other Standards Fund Grants	1,468,182
7.	LSC funding	414,100
8.	LEA additional contribution	0
9.	Total funding supporting the Schools Budget (lines 3 to 8)	94,685,690

SBS Table Notes

Note that the information you provide in this section will be taken into account when returned to DfES.

TABLE 1: FUNDING PERIOD 2 2007-08

Table 1 - LEA level information

Year		Local Authority Name	Richmond upon Thames	LEA No.	318	Email Address	j.ellingham@richmond.gov
Contact	John Ellingham	TEL.	020 8891 7581	Version No.	3	Completion Date	18/06/2007

	Nursery	Primary	Secondary	Special	Gross	Income	Net
1 SCHOOLS BUDGET	(a)	(b)	(c)	(d)	(e)	(f)	(g)
1.0.1 Individual Schools Budget	324,191	40,226,148	30,441,960	2,461,801	73,454,100		73,454,100
1.0.2 School Standards Grant - Maintained Schools	16,788	1,920,900	995,249	72,160	3,005,097	3,005,097	0
1.0.3 School Standards Grant - Pupil Referral Units	0	0	14,700	0	14,700	14,700	0
1.0.4 School Standards Grant (Personalisation) - Maintained Schools	0	205,810	540,809	10,000	756,619	756,619	0
1.0.5 School Standards Grant (Personalisation) - Pupil Referral Units		0	1,700	0	1,700	1,700	0
1.0.6 School Development Grant	7,443	1,267,279	1,923,360	44,222	3,242,304	3,242,304	0
1.0.7 Other Standards Fund Allocation - Devolved	3,563	583,697	643,783	20,074	1,251,117	1,251,117	0
1.0.8 Devolved School Meals Grant - Maintained Schools	1,081	50,023	15,562	2,211	68,877	68,877	0
1.0.9 Devolved School Meals Grant - Pupil Referral Units		0	1,088	0	1,088	1,088	0
1.0.10 Targeted School Meals Grant - Devolved	0	0	0	0	0	0	0
1.0.11 Threshold and Performance Pay - Devolved	0	0	0	0	0	0	0
_							
1.1.1 Support for schools in financial difficulty	0	0	0	0	0	0	0
1.1.2 <u>School-specific contingencies</u>	2,140	843,987	741,258	7,503	1,594,888	0	1,594,888
1.1.3 14 - 16 More Practical Learning Options			66,900	0	66,900	0	66,900
1.2.1 Provision for pupils with SEN (including assigned resources)	04.500	07.400	474.000	04.000	075 000	0	075 000
1.2.2 Provision for pupils with SEN, provision not included in line 1.2.1	21,500 59,900	97,400 569,900	474,800 127,900	81,900 103,300	675,600 861,000	49,600	675,600 811,400
1.2.3 Support for inclusion	39,900	28,000	16,600	300	44,900	49,600	44,900
1.2.4 Fees for pupils at independent special schools & abroad	0	28,000	52,600	4,255,700	4,308,300	0	
1.2.5 SEN transport	0	0	52,600	4,255,700	4,308,300	0	4,308,300
1.2.6 Inter-authority recoupment	0	57,300	173,500	1,610,800	1,841,600	1,454,500	387,100
1.2.7 Fees to independent schools for pupils without SEN	0	37,300	173,300	1,010,800	1,041,000	1,434,300	307,100
1.2.8 Contribution to combined budgets	100	31,400	18,200	400	50.100	0	50,100
11210 Stillistation to combined statistic	100	31,400	10,200	400	30,100	U	30,100
1.3.1 Pupil Referral Units	0	0	788,200	0	788,200	0	788,200
1.3.2 Behaviour Support Services	0	167,300	10,500	31,400	209,200	0	209,200
1.3.3 Education out of school	0	6,000	108,500	6,000	120,500	0	120,500
1.3.4 Private/voluntary/independent fees for education of children under 5	3,213,400				3,213,400	0	3,213,400

TABLE 1: FUNDING PERIOD 2 2007-08

Table 1 - LEA level information

Year		Local Authority Name	Richmond upon Thames	LEA No.	318	Email Address	j.ellingham@richmond.gov
Contact	John Ellingham	TEL.	020 8891 7581	Version No.	3	Completion Date	18/06/2007

	Nursery	Primary	Secondary	Special	Gross	Income	Net
1 SCHOOLS BUDGET	(a)	(b)	(c)	(d)	(e)	(f)	(g)
1.4.1 School Meals - nursery, primary and special schools	0	0		0	0	0	0
1.4.2 Free School Meals - eligibility	0	23,200	13,700	300	37,200	0	37,200
1.4.3 <u>Milk</u>	0	3,900		0	3,900	800	3,100
1.4.4 School Kitchens - repair and maintenance	0	0		0	0	0	0
1.5.1 Insurance	0	0	0	0	0	0	0
1.5.2 Museum Services	0	0	0	0	0	0	0
1.5.3 Library Services - nursery, primary and special schools	0	0		0	0	0	0
1.5.4 School admissions	0	154,300	114,500	5,900	274,700	0	274,700
1.5.5 <u>Licences/subscriptions</u>	100	23,200	13,800	300	37,400	0	37,400
1.5.6 Miscellaneous (not more than 0.1% total net SB)	0	18,800	18,000	1,300	38,100	0	38,100
1.5.7 Servicing of schools forums	0	9,800	5,800	100	15,700	0	15,700
1.5.8 Staff costs - supply cover (not sickness)	0	0	0	0	0	0	0
1.5.9 Supply cover - long term sickness	0	0	0	0	0	0	0
1.5.10 Termination of Employment Costs	0	0	0	0	0	0	0
1.6.1 School Development Grant - Non-Devolved	0	0	14,900	0	14,900	14,900	0
1.6.2 Other Standards Fund Allocation - Non-Devolved	3,600	46,800	96,200	500	147,100	147,100	0
1.6.3 Other specific grants	0	0	0	0	0	0	0
1.6.4 Targeted School Meals Grant - Non-Devolved	0	0	0	0	0	0	0
1.6.5 Performance Reward Grant	0	0	0	0	0		0
		"			•		
1.7.1 Capital Expenditure from Revenue (CERA) (Schools)	0	84,800	62,100	4,500	151,400	100,000	51,400
1.7.2 Prudential borrowing costs	0	0	0	0	0	0	0
1.8.1 TOTAL SCHOOLS BUDGET	3,653,806	46,419,944	37,496,169	8,720,671	96,290,590	10,108,402	86,182,188

TABLE 1: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT

'ear	2007-08	Local Authority Name	Richmond upon Thames	LEA No.	318	Email Address		j.ellingham@ric	chmond.go
ontact	John Ellingham	TEL.	020 8891 7581	Version No.	3	Completion Date	te	18/06/2007	
	1 SCHOOLS BUDGET 2 LEA BUDGET		Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
	STRATEGIC MANAGEMENT 2.0.1 Statutory / regulatory duties 2.0.2 Premature retirement costs / redunda 2.0.3 Existing early retirement costs (comm 2.0.4 Residual pension liability (eg FE, Care 2.0.5 Joint use arrangements 2.0.6 Insurance 2.0.7 Monitoring National Curriculum Asses 2.0.8 Total Strategic Management SPECIFIC GRANTS AND SPECIFIC 2.1.1 School Development Grant - non-devolved 2.1.2 Other Standards Fund - non-devolved 2.1.3 Other specific Grants 2.1.4 Total Specific Grants	itments entered eers Service, etc esment FORMULA GRA	Δ				1,344,700 161,700 250,300 243,400 73,700 0 0 169,900 2,243,700 204,100 987,400 321,300 1,512,800	0 0 29,700 0 29,700 29,700 204,100 651,200 207,200 1,062,500	1,344,70 161,70 250,30 243,40 44,00 169,90 2,214,00 336,20 114,10 450,30
	SPECIAL EDUCATION 2.2.1 Educational Psychology Service 2.2.2 SEN administration, assessment and 2.2.3 LEA functions in relation to child prote 2.2.4 Therapies and other Health Related S 2.2.5 Parent partnership, guidance and info 2.2.6 Monitoring of SEN provision 2.2.7 Total Special Education	ection Services					614,300 366,200 95,400 174,100 72,500 77,400 1,399,900	0 0 0 0 1,000 0 1,000	614,30 366,20 95,40 174,10 71,50 77,40 1,398,90

TABLE 1: FUNDING PERIOD 2 2007-08

4 CAPITAL EXPENDITURE (excl. CERA)

Local

Table 1 - LEA level information

7,631,600

22,721,300

Year	2007-08	Authority Name	Richmond upon Thar	mes	LEA No.	318	Email Address	S	j.ellingham@ri	chmond.gov
Contact	John Ellingham	TEL.	020 8891 7581		Version No.	3	Completion D	ate	18/06/2007	
	4 0011001 0 0110077			Nursery	Primary	Secondary	Special	Gross	Income	Net
	1 SCHOOLS BUDGET ACCESS			(a)	(b)	(c)	(d)	(e)	(f)	(g)
	2.4.1 Asset management							756,900	0	756,900
	2.4.2 Supply of school places							116,700	0	116,700
	2.4.3 Excluded pupils							45,400	0	45,400
	2.4.4 Behaviour support Plans							46,700	0	46,700
	2.4.5 Pupil support			0	8,300	33,000	1,900	43,200	0	43,200
	2.4.6 Home to school transport: SEN transp			0	217,100	46,000	1,946,200	2,209,300	0	2,209,300
	2.4.7 Home to school transport: other home		oort expenditure	0	0	38,300	0	38,300	0	38,300
	2.4.8 Home to college transport: SEN transp							0	0	0
	2.4.9 Home to college transport: other home	e to college trans	sport expenditure					0	0	0
	2.4.10 Education Welfare Service							410,100	0	410,100
	2.4.11 Music Service (not Standards Fund su							98,000	0	98,000
	2.4.12 <u>Visual and Performing Arts (other than</u>		O. B. ()				ļ	0	0	0
	2.4.13 Outdoor Education including Environm	nental and Field	Studies (not sports)					0	0	0
	2.4.14 <u>Total Access</u>							3,764,600	0	3,764,600
	2.5.1 Capital Expenditure from Revenue (CI	ERA) (LEA Cent	ral Functions)]	92,300	0	92,300
	2.6.1 Total LEA Central Functions						I	10,873,000	1,872,800	9,000,200
	YOUTH AND COMMUNITY									
	2.7.1 Youth Service						Ī	1,598,900	191,800	1,407,100
	2.7.2 Adult and Community learning							1,247,000	1,010,100	236,900
	2.7.3 Mandatory Awards							12,900	5,000	7,900
	2.7.4 Student Support under new arrangement	<u>ents</u>						267,300	0	267,300
	2.7.5 Discretionary Awards							13,600	0	13,600
	2.7.6 Capital Expenditure from Revenue (Cl	ERA) (Youth & 0	Community)					22,800	0	22,800
	2.7.7 Total Youth and Community							3,162,500	1,206,900	1,955,600
	2.8.1 TOTAL LEA BUDGET						Ī	14,035,500	3,079,700	10,955,800
	3 TOTAL EDUCATION REVENUE EXP	ENDITURE					[110,326,090	13,188,102	97,137,988

21,300

6,463,800

23,195,200

672,600

30,352,900

TABLE 1: FUNDING PERIOD 2 2007-08

ear		2007-08	Local Authority Name	Richmond upon Thame	es	LEA No.	318	Email Address	S	j.ellingham@ric	hmond.go
ntact	John I	John Ellingham		020 8891 7581		Version No.	3	Completion D	ate	18/06/2007	
	,	SCHOOLS BUDGET			Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
		MEMORANDUM ITEMS									
	5a.1	5 Expenditure covered by LSC Grant - SIXTH FORM - Allocation from LSC			ecorded in ind	ividual lines of sec	ction 52 budget th	at is supported by	the Learning a	and Skills Council.	
	Ja. I	(included in expenditure 1.0.1 column		or secondary schools			0		0	0	
	5a.2	SIXTH FORM - Allocation from LSC (included in expenditure 1.0.1 column		or special schools				0	0	0	
	5b.1	Sixth form element included at 1.2.1 assigned resources)	above for pupils	with SEN (including			0	0	0	0	
	5b.2	Sixth form element included at 1.2.2 included in line 1.2.1	above for pupils	with SEN, provision not			0	0	0	0	
	5b.3	Sixth form element included at 1.2.4 schools and abroad	above for pupils	at independent special			0	414,100	414,100	414,100	
	5b.4	Sixth form element included at 1.2.7 (without SEN)	above for pupils	at independent schools			0	0	0	0	
	5c.1	LSC Threshold and Performance Parcolumns c and d)	y Costs (included	in expenditure at 1.0.1			0	0	0	0	
	5c.2	LSC Threshold and Performance Parcolumns c and d)	y Costs (included	in expenditure at 1.0.11			0	0	0	0	
BLE 1 N		rmation you provide in this section v	will he taken int	account when returned	to DfES						
e tilat i	ine mio	miation you provide in this section (will be taken int	S account when returned	TO DIES.						

CEL ANNEX AND CALCULATOR: FUNDING PERIOD 2 2007-08

AR	2007-08	Local Authority Name	Richmond upon Thames	LEA No.	318	E-Mail Address:	j.ellingham@richmo
NTACT	John Ellingham	TEL.	020 8891 7581	Version No.	3	Completion Date:	31/03/2007
(CENTRAL EXPENDITURE I	IMIT					
	All LSC grant-funded expenditur						
(Calculation of adjustment to C	Central Expenditure					
1.0 2	2006-07 adjusted Central Expen	nditure (or legal limit i	f lower) (F)			13,029,36	60
1	ncrease in adjusted ISB 2006-	-07 to 2007-08					
	Adjusted ISB 2007-08 (G)	-07 10 2007-08				73,454,10	00
	14,40104 102 2007 00 (0)					. 0, 10 1, 10	<u>~1</u>
2.2 A	Adjusted ISB 2006-07 (H)					66,872,85	59
	Calculation of Central Expend /alue of F × (G/H)	iture Limit				14,311,63	24
3.1 \	value of tox (G/TI)					14,511,00	94
3.2 A	Approved addition to limit						0
							-
3.3 A	Approved higher limit (if applicat	ole)				14,311,63	34
4.1.2	2007-08 Central Expenditure to	o which limit applie	s			12,196,08	88
	ioor oo oomaa Exponenciio e	о иннон ини аррио	•			12,100,00	
5.1 I	s the Limit breached?					No	
	NOTE:						
ľ	f approved higher limit grant	ed please enter re	ference to Schools Forum ap	proval (minute nu	ımber/date	of meeting etc):	

YOUTH SERVICE ANNEX: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT

Annex to Table 1: Youth Service

YEAR	2007-08	Local Authority Name	Richmond upon Thames	LEA No.	318	E-Mail Address:	j.ellingham@richmond
CONTACT	John Ellingham	TEL.	020 8891 7581	Version No.	3	Completion Date:	28/03/2007

YOUTH SERVICE (NET)	LEA Direct Spend	Contracted with Voluntary Organisations	Contracted with Other Organisations	Voluntary Organisations Grant Aid	TOTAL
Management					
Full Time	65,000	0	0		65,000
Part Time	0	0	0		0
Youth Workers					
Full Time	390,614	0	0		390,614
Part Time	241,286	0	0		241,286
Support Staff					
Full Time	182,300	0	0		182,300
Part Time	75,200	0	0		75,200
Staff Training	43,700	0	0		43,700
Non-Staff Costs	313,000	0	0		313,000
Total Running Costs (Table 1, Line 2.7.1, Net)	1,311,100	0	0	96,000	1,407,100
Capital (Table 1, Line 2.7.6, Net, Youth Service element)	0	0	0	0	0
YOUTH SERVICE TOTAL	1,311,100	0	0	96,000	1,407,100

TABLE 2: FUNDING PERIOD 2 2007-08

SECTION	52 EDUC	ATION BUDGET STATEM	ENT								Table 2 - So	chool level	information					
Year		2007-08	Local Authority Name	Richmond upo	on Thames		LEA No.	318	Email Address		s.woodland@	richmond.go	v.uk					
Contact	Susan Wo	odland	TEL.	020 8891 757	2		Version No.	3	Completion Da	ite	18/06/2007							
									(0)									
	Sort	Nursery / Primary / Seconda	ary schools Sort	(3). Total age- weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil	(7) Social Deprivation	(8) Total Special non- statemented (non pupil-led) Educational Needs	(9) Total Site- specific factors	(10) Total School- specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TO	TAL BUDGET S	SHARE	MFG VARIATION APPLIED?	(15) SCHOOL STANDARDS GRANT
		(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£	(13a) January 2007 Pupil Count (FTE registered pupils)	(14) £ per pupil		£
Pupil-Led		Nursery Schools Windham Nursery School	1001	113,268	0		88,102	888	10,121	16,163	95,649	0	0	324,191	41	8,005	No Variation Applied	16,788
		(26) Total/average Nursery S	chools	113,268	0		88,102	888	10,121	16,163	95,649	0	0	324,191	41	8,005		16,788
		Primary Schools Carlisle Infant School	2001	521,262	2.980		7,499	2.487	10,121	48,644	87.345	0	21.095	701.432	219	2 202	No Variation Applied	36,966
		Darell Primary School			14,899							0	,		219			
			2004	679,642			158,105	12,611	10,121	62,978	101,411	0	14,656	1,054,422			No Variation Applied	44,661
		East Sheen Primary School	2006	946,106	15,893		37,735	10,835	10,121	69,444	102,566	0	0	1,192,699	406		No Variation Applied	58,284
		Hampton Hill Junior School	2007	774,629	7,615		65,713	4,263	10,121	69,830	96,095	0	0	1,028,266	341		No Variation Applied	50,874
		Hampton Junior School Hampton Infant School and	2008	806,490	7,946		89,654	6,217	10,121	79,752	102,544	0	0	1,102,723	355	3,106	No Variation Applied	52,470
		Nursery	2009	586,710	5,629		59,289	6,572	10,121	45,701	91,800	0	34,537	840,359	243	3,465	No Variation Applied	39,645
		Hampton Wick Infant and							40.404									
	-	Nursery School	2010	402,995	2,649		15,601	2,842	10,121	42,993	90,870	0	3,228	571,300	165		No Variation Applied	30,810
	-	Heathfield Junior School	2011	665,051	18,541		145,352	13,499	10,121	71,910	117,145	0	9,273	1,050,891	293		No Variation Applied	45,402
		Heathfield Infant School	2012	678,177	10,264		116,804	16,518	10,121	72,775	93,079	0	2,566	1,000,304	274		No Variation Applied	43,179
		Lowther Primary School	2013	472,773	17,879		112,484	15,453	10,121	43,347	99,576	0	0	771,632	199		No Variation Applied	34,629
	-	Meadlands Primary School	2015	430,668	22,157		27,106	7,282	10,121	59,276	93,926	0	0	650,535	183		No Variation Applied	32,805
		Nelson Primary School	2016	928,147	14,899		22,293	11,190	10,121	101,762	97,944	0	5,928	1,192,283	399		No Variation Applied	57,486
		Orleans Infant School	2018	718,783	2,649		53,425	2,664	10,121	57,213	87,883	0	42,091	974,828	295		No Variation Applied	45,630
		The Russell Primary School	2019	623,798	12,732		186,255	5,151	10,121	67,701	91,990	0	7,270	1,005,017	263		No Variation Applied	41,925
		Sheen Mount Primary School	2020	879,523	1,655		39,138	1,066	10,121	88,456	91,489	0	0	1,111,447	380		No Variation Applied	55,320
		Stanley Junior School	2021	813,314	8,940		71,708	4,973	10,121	96,056	101,266	0	0	1,106,378	358		No Variation Applied	52,812
	-	Stanley Infant School	2022	634,368	3,311		150,691	3,553	10,121	51,162	88,016	0	0	941,221	262		No Variation Applied	41,868
		Trafalgar Junior School	2023	669,808	3,973		32,898	4,085	10,121	65,741	101,861	0	43,425	931,911	295		No Variation Applied	45,630
		Trafalgar Infant School	2024	534,596	4,304		18,757	3,375	10,121	86,155	112,177	0	20,831	790,316	225		No Variation Applied	37,650
		Barnes Primary School	2028	963,948	10,264		81,581	9,059	10,121	101,321	121,860	0	46,233	1,344,387	408	3,295	No Variation Applied	58,512
		Collis Primary School	2032	1,267,701	4,304		40,980	3,908	10,121	205,377	134,400	0	0	1,666,791	542	3,078	No Variation Applied	73,731
		Buckingham Primary School	2035	800,528	31,438		208,154	19,538	10,121	94,675	107,750	0	0	1,272,204	341	3,736	No Variation Applied	50,931

Sort	Nursery / Primary / Secondar Sort	Sort (2) DfES number	(3) Total age- weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non- statemented (non pupil-led) Educational Needs	(9) Total Site- specific factors	(10) Total School- specific factors	(11) Total budget adjustments £	(12) Minimum funding guarantee	(13) TO	(13a) January 2007 Pupil Count (FTE registered pupils)	(14) £ per pupil	MFG VARIATION APPLIED?	(15) SCHOOL STANDARDS GRANT
	0. 0. 0.										-						
	Chase Bridge Primary School	2036	996,070	6,953		69,897	6,750	10,121	95,601	105,256	0	19,784	1,310,431			No Variation Applied	60,792
	The Vineyard School	2037	896,841	4,966		55,623	3,375	10,121	89,243	93,880	0	0	1,154,049			No Variation Applied	56,175
	Kew Riverside Primary School	2039	317,949	3,642		28,975	5,151	10,121	65,401	235,460	0	0	666,700		,	School Forum	35,940
	Marshgate Primary School	2040	669,372	6,953		17,990	5,684	10,121	99,179	310,224	0	0	1,119,523	285	3,928	School Forum	59,880
	St Richard's with St Andrew's Church of England Primary School	3303	263,197	33,712		24,563	6,039	10,121	51,971	95,445	0	0	485,049	111	4,390	No Variation Applied	24,597
	Holy Trinity Church of England Primary School	3304	387,464	46,604		13,461	9,769	10,121	39,410	99,977	0	0	606,805	161	3,781	No Variation Applied	30,297
	St Mary Magdalen's Catholic Primary School	3309	420,490	5,629		15,338	3,908	10,121	32,610	96,477	0	0	584,572	180	3,248	No Variation Applied	32,520
	St Elizabeth's Catholic Primary School	3310	495,562	3,311		9,125	2,132	10,121	33,379	92,245	0	0	645,873	213	3,032	No Variation Applied	36,282
	St John The Baptist Church of England Junior School	3312	477,085	3,973		15,898	2,842	10,121	42,111	92,881	0	0	644,911	210	3,071	No Variation Applied	35,993
	St Edmund's Catholic Primary School	3315	956,650	7,615		22,972	7,282	10,121	48,600	100,569	0	0	1,153,808	411	2.807	No Variation Applied	58,740
	St James's Roman Catholic Primary School	3316	1,308,466	3,973		182,115	2,664	10,121	100,122	128,744	0	96,411	1,832,616			No Variation Applied	75,669
	St Mary's Church of England Primary School	3317	830,163	5,298		250,981	4,618	10,121	66,203	155,804	0	0	1,323,189			No Variation Applied	56,203
	St Stephen's Church of England Junior School	3319	733,800	3,311		26,606	2,309	10,121	40,795	94,884	0	0	911,826			No Variation Applied	48,822
	Sacred Heart Roman Catholic	0010	7.00,000	0,011		20,000	2,000	10,121	10,7.00	0 1,00 1	Ŭ	Ŭ	011,020	020	2,020	rto vanation rippilos	10,022
	Primary School	3320	453,481	1,987		6,782	1,244	10,121	37,009	92,599	0	17,547	620,770	196	3,167	No Variation Applied	34,344
	St Mary's and St Peter's Church of England Primary School	3321	899,564	4,635		85,255	2,842	10,121	51,289	96,202	0	54,765	1,204,673	389	3,101	No Variation Applied	56,289
	Bishop Perrin Church of England Primary School	3322	467,932	4,635		51,640	3,908	10,121	29,709	96,032	0	0	663,975	201	2 202	No Variation Applied	34,914
	St Osmund's Catholic Primary						·	·				0					
	School Archdeacon Cambridge's	3324	444,944	2,980		9,542	2,664	10,121	30,310	95,023	0	0	595,585	191	3,118	No Variation Applied	33,774
	Church of England Primary School	3326	968,090	5,298		90,601	5,151	10,121	56,937	95,849	0	7,328	1,239,375	413	3,005	No Variation Applied	59,025
	The Queen's Church of England Primary School	3327	968,520	2,318		31,210	1,599	10,121	55,277	92,028	0	0	1,161,072	416	2,791	No Variation Applied	59,424
	Middle Deemed Primary Scho	ols															
			0	0		0	0	0	0	0	0	0	0	0	0	No Variation Applied	0
	(27) Total/average Primary Sc	hools	28,754,657	382,714		2,749,786	247,062	414,961	2,747,427	4,482,573	0	446,969	40,226,148	12,294	3,272]	1,920,900
	. ,		, . ,,,,,,		000000000000000000000000000000000000000	,	,,,,,	,				-,	-, -,	, 1	-,	ן ו	

Sort	Nursery / Primary / Seconda Sort (1) School name	Sort (2) DfES number	(3) Total age- weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(Z) Social Deprivation	(8) Total Special non- statemented (non pupil-led) Educational Needs	(9) Total Site- specific factors	(10) Total School- specific factors	(11) Total budget adjustments £	(12) Minimum funding guarantee	(13) TO	(13a) January 2007 Pupil Count (FTE registered pupils)	(14) £ per pupil	MFG VARIATION APPLIED?	(15) SCHOOL STANDARDS GRANT
	Secondary Schools																
	Grey Court School	4006	2,771,660	34,719	0	97,333	30,599	35,620	345,399	326,517	0	0	3,641,846	872	4.176	No Variation Applied	117,512
	Orleans Park School	4010	3,202,216	29,378	0	374,513	37,366	35,620	316,451	340,143	0	0	4,335,687	1,017		No Variation Applied	135,057
	Hampton Community College	4011	2,590,476	37,724	0	563,883	42,661	35,620	409,187	360,115	0	0	4,039,667	820	4,926	No Variation Applied	111,220
	Teddington School	4013	3,602,271	37,724	0	146,552	33,247	35,620	380,289	342,216	0	0	4,577,918	1,143	4,005	No Variation Applied	150,303
	Whitton School	4016	2,463,319	33,050	0	206,754	44,722	35,620	285,732	441,642	0	0	3,510,838	776		No Variation Applied	107,417
	Shene School	4020	2,896,921	62,428	0	79,349	77,968	35,620	324,076	395,701	0	0	3,872,063	915		No Variation Applied	122,836
	Waldegrave School for Girls	4021	3,236,079	28,376	0	95,322	30,893	35,620	310,717	325,818	0	0	4,062,824	1,026	3,960	No Variation Applied	135,904
	Christ's Church of England Comprehensive Secondary School	4603	1,729,189	30,045	0	110,765	30,599	35,620	163,199	301,700	0	0	2,401,117	552	4,350	No Variation Applied	115,000
	Middle Deemed Secondary S	chools	0	0	0	0	0	0	0	0	0	0	0	0	0	No Variation Applied	0
	(28) Total/average Secondary	y Schools	22,492,131	293,444	0	1,674,470	328,054	284,960	2,535,050	2,833,852	0	0	30,441,960	7,121	4,275		995,249
	Special schools		(3a). Total place-led funding	(4a) Total Pupil- led Funding			(7) Social Deprivation		(9) Total Sitespecific factors	(10) Total School- specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	<u>(13) TO</u>	TAL BUDGET S	HARE		(15) SCHOOL STANDARDS GRANT
														(13a) January 2006			
	(1) School name	(2) DfES number	£	£			£		£	£	£	£	£	Pupil Count (FTE registered pupils)	£ per pupil		£
		number				[£				£	£		(FTE registered pupils)	£ per pupil		
	(1) School name Clarendon School Strathmore School		£ 841,102 790,790	£ 382,641 64,026		[£		92,073 54,374	£ 134,186 102,608		0	1,450,003 1,011,798	(FTE registered			\$ 38,000 34,160
	Clarendon School	7000 7007	841,102	382,641		 - -	£ 0 0		92,073	134,186	0	0	1,450,003	(FTE registered pupils)	£ per pupil 14,500	ļ	38,000

	Nursery / Primary / Secondar		(3) Total age-	(4) Total Additional Pupil Led	(<u>5)</u> Total LSC	(6) Total Special Educational	<u>(7)</u> Social	(8) Total Special non- statemented (non pupil-led) Educational	(9) Total Site- specific	(10) Total School-	(11)	(12) Minimum funding	(13) TOTAL BUDGET SHARE	MEGVARIATION	(15) SCHOOL STANDARDS
Sort	Sort	Sort	weighted funding	Funding	Funding	Needs (pupil led)	<u>Deprivation</u>	Needs	factors	specific factors	Total budget adjustments	<u>quarantee</u>		MFG VARIATION	GRANT
	(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£ (13a) January 2007 Pupil Count (FTE (FTE registered pupils)	APPLIED?	£

Memorandum items

- (31) Academy Funding for SEN pupils that would normally be delegated
- (32) Academy Other Standards Fund
- (33) Academy School Development Grant
- (34) Unallocated School Development Grant
- (35) Unallocated Other Standards Fund
- (36) Unallocated Targeted School Meals
- (37) Unallocated Threshold and Performance Pay
- (38) Total Targeted School Meals Grant
- (39) Total ISB
- (40) Total Other Standards Fund
- (41) Total School Development Grant
- (42) Total Threshold and Performance Pay

TABLE 2 Notes

Note that the information you provide in this section will be taken into account when returned to DfES.

Column 14 Special Schools shows a warning in respect of School Budget Share per pupil. This arises from confusion and double-counting in respect of funding for g

73,454,100

ING PERIOD 2 2007-08

ATION BUDGET STATEMENT

	Local
2007-08	Authority
	Name
odland	TEL.

	L				N	Memorandum Item	s					
		•		Grants			-			Other		
Nursery / Primary / Seconda	ry schools Sort	(16) SCHOOL STANDARDS GRANT (PERSONALISATION)	(17a) SCHOOL DEVELOPMENT GRANT	(17b) OTHER STANDARDS FUND ALLOCATION	(18) DEVOLVED SCHOOL MEALS GRANT	(19) TARGETED SCHOOL MEALS GRANT	(20) THRESHOLD AND PERFORMANC E PAY	(21) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(22) NOTIONAL SEN BUDGET	(23) LSC Pupils (Jan 2007)	(24) SCHOOL OPENING / CLOSING	(25) DATE OPENING / CLOSING
(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	C OR O	dd mmm yy
Nursery Schools												
Windham Nursery School	1001	0	6,945	3,258	1,081	0	0	0	98,223			
											_	
(26) Total/average Nursery So	hools	0	6,945	3,258	1,081	0	0	0	98,223			
	Ľ					,					4	
Primary Schools												
Carlisle Infant School	2001	3,140	14,855	4,626	1,180	0	0	0	17,620			
Darell Primary School	2004	8,629	29,739	13,477	1,213	0	0	0	168,226			
East Sheen Primary School	2006	7,934	30,181	12,420	1,273	0	0	0	47,856			
Hampton Hill Junior School	2007	5,742	32,017	10,676	1,241	0	0	0	75,834			
Hampton Junior School	2008	8,162	40,214	11,208	1,248	0	0	0	99,775			
Hampton Infant School and Nursery	2009	4,298	16,401	4,880	1,191	0	0	0	69,410			
					4.450						1	
Nursery School	2010	1,534	23,491	4,355	1,153	0		0	25,722			
Hampton Wick Infant and Nursery School Heathfield Junior School	2011	8,199	40,058	15,982	1,217	0	0		155,473			
Nursery School Heathfield Junior School Heathfield Infant School	2011 2012	8,199 5,525	40,058 23,869	15,982 12,274	1,217 1,207	0	0	0	155,473 126,925			
Nursery School Heathfield Junior School Heathfield Infant School Lowther Primary School	2011 2012 2013	8,199 5,525 6,982	40,058 23,869 66,297	15,982 12,274 31,660	1,217 1,207 1,169	0 0	0 0	0	155,473 126,925 122,605			
Nursery School Heathfield Junior School Heathfield Infant School Lowther Primary School Meadlands Primary School	2011 2012 2013 2015	8,199 5,525 6,982 4,796	40,058 23,869 66,297 23,943	15,982 12,274 31,660 12,270	1,217 1,207 1,169 1,161	0 0 0	0 0 0	0 0	155,473 126,925 122,605 37,227			
Nursery School Heathfield Junior School Heathfield Infant School Lowther Primary School Meadlands Primary School Nelson Primary School	2011 2012 2013 2015 2016	8,199 5,525 6,982 4,796 10,273	40,058 23,869 66,297 23,943 30,145	15,982 12,274 31,660 12,270 16,632	1,217 1,207 1,169 1,161 1,270	0 0 0 0	0 0 0 0	0 0	155,473 126,925 122,605 37,227 32,414			
Nursery School Heathfield Junior School Heathfield Infant School Lowther Primary School Meadlands Primary School Nelson Primary School Orleans Infant School	2011 2012 2013 2015 2016 2018	8,199 5,525 6,982 4,796 10,273 2,516	40,058 23,869 66,297 23,943 30,145 19,313	15,982 12,274 31,660 12,270 16,632 4,930	1,217 1,207 1,169 1,161 1,270 1,218	0 0 0 0 0	0 0 0 0 0	0 0 0 0	155,473 126,925 122,605 37,227 32,414 63,546			
Nursery School -leathfield Junior School -leathfield Infant School -deathfield Infant School -owther Primary School -wedallands Primary School -welson Primary School -primary School -primary School -primary School -primary School	2011 2012 2013 2015 2016 2018 2019	8,199 5,525 6,982 4,796 10,273 2,516 5,022	40,058 23,869 66,297 23,943 30,145 19,313 20,334	15,982 12,274 31,660 12,270 16,632 4,930 6,912	1,217 1,207 1,169 1,161 1,270 1,218	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0	155,473 126,925 122,605 37,227 32,414 63,546 196,376			
Nursery School Heathfield Junior School Heathfield Infant School Lowther Primary School Meadlands Primary School Melson Primary School Orleans Infant School The Russell Primary School Sheen Mount Primary School	2011 2012 2013 2015 2016 2018 2019 2020	8,199 5,525 6,982 4,796 10,273 2,516 5,022 2,930	40,058 23,869 66,297 23,943 30,145 19,313 20,334 23,063	15,982 12,274 31,660 12,270 16,632 4,930 6,912 18,165	1,217 1,207 1,169 1,161 1,270 1,218 1,201	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0	155,473 126,925 122,605 37,227 32,414 63,546 196,376 49,259			
Nursery School Heathfield Junior School Heathfield Infant School Lowther Primary School Meadlands Primary School Nelson Primary School Orleans Infant School The Russell Primary School Sheen Mount Primary School Stanley Junior School	2011 2012 2013 2015 2016 2018 2019 2020 2021	8,199 5,525 6,982 4,796 10,273 2,516 5,022 2,930 6,551	40,058 23,869 66,297 23,943 30,145 19,313 20,334 23,063 30,187	15,982 12,274 31,660 12,270 16,632 4,930 6,912 18,165 30,760	1,217 1,207 1,169 1,161 1,270 1,218 1,201 1,260	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	155,473 126,925 122,605 37,227 32,414 63,546 196,376 49,259 81,829			
Nursery School Heathfield Junior School Heathfield Infant School Lowther Primary School Meadlands Primary School Nelson Primary School Orleans Infant School The Russell Primary School Steen Mount Primary School Stanley Junior School	2011 2012 2013 2015 2016 2018 2019 2020 2021 2022	8,199 5,525 6,982 4,796 10,273 2,516 5,022 2,930 6,551 3,782	40,058 23,869 66,297 23,943 30,145 19,313 20,334 23,063 30,187 17,042	15,982 12,274 31,660 12,270 16,632 4,930 6,912 18,165 30,760 4,827	1,217 1,207 1,169 1,161 1,270 1,218 1,201 1,260 1,249	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	155,473 126,925 122,605 37,227 32,414 63,546 196,376 49,259 81,829			
Nursery School Heathfield Junior School Heathfield Infant School Lowther Primary School Meadlands Primary School Meslon Primary School Orleans Infant School The Russell Primary School Sheen Mount Primary School Stanley Junior School Stanley Junior School	2011 2012 2013 2015 2016 2018 2019 2020 2021 2022 2023	8,199 5,525 6,962 4,796 10,273 2,516 5,022 2,930 6,551 3,782 5,566	40,058 23,869 66,297 23,943 30,145 19,313 20,334 23,063 30,187 17,042 26,864	15,982 12,274 31,660 12,270 16,632 4,930 6,912 18,165 30,760 4,827 8,968	1,217 1,207 1,169 1,161 1,270 1,218 1,201 1,260 1,249 1,201 1,218	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	155,473 126,925 122,605 37,227 32,414 63,546 196,376 49,259 81,829 160,812 43,019			
Nursery School Heathfield Junior School Heathfield Infant School Lowther Primary School Meadlands Primary School Meason Primary School Orleans Infant School Orleans Infant School Sheen Mount Primary School Stanley Junior School Stanley Junior School Trafalgar Junior School	2011 2012 2013 2015 2016 2018 2019 2020 2021 2022 2023 2024	8,199 5,525 6,982 4,796 10,273 2,516 5,022 2,930 6,551 3,782 5,566 3,330	40,058 23,869 66,297 23,943 30,145 19,313 20,334 23,063 30,187 17,042 26,864 16,671	15,982 12,274 31,660 12,270 16,632 4,930 6,912 18,165 30,760 4,827 8,968 4,701	1,217 1,207 1,169 1,161 1,270 1,218 1,201 1,260 1,249 1,201 1,249 1,201	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	155,473 126,925 122,605 37,227 32,414 63,546 196,376 49,259 81,829 160,812 43,019 28,878			
Nursery School Heathfield Junior School Heathfield Infant School Lowther Primary School Meadlands Primary School Meslon Primary School Orleans Infant School The Russell Primary School Sheen Mount Primary School Stanley Junior School Stanley Junior School	2011 2012 2013 2015 2016 2018 2019 2020 2021 2022 2023	8,199 5,525 6,962 4,796 10,273 2,516 5,022 2,930 6,551 3,782 5,566	40,058 23,869 66,297 23,943 30,145 19,313 20,334 23,063 30,187 17,042 26,864	15,982 12,274 31,660 12,270 16,632 4,930 6,912 18,165 30,760 4,827 8,968	1,217 1,207 1,169 1,161 1,270 1,218 1,201 1,260 1,249 1,201 1,218	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	155,473 126,925 122,605 37,227 32,414 63,546 196,376 49,259 81,829 160,812 43,019			

2006-07 Budget	Validatio	on range
Share per pupil	lower limit	upper limit

7,446	-10%	25%	

2,885	-10%	25%
3,435	-10%	25%
2,618	-10%	25%
2,764	-10%	25%
2,885	-10%	25%
3,178	-10%	25%
3,242	-10%	25%
3,221	-10%	25%
3,503	-10%	25%
3,639	-10%	25%
3,159	-10%	25%
2,684	-10%	25%
3,181	-10%	25%
3,539	-10%	25%
2,642	-10%	25%
2,788	-10%	25%
3,339	-10%	25%
2,801	-10%	25%
3,301	-10%	25%
3,119	-10%	25%
2,870	-10%	25%
3,282	-10%	25%

					N	Memorandum Item	S					
				Grants						Other		
Nursery / Primary / Seconda	ry schools	(16) SCHOOL STANDARDS GRANT	(17a) SCHOOL DEVELOPMENT	(17b) OTHER STANDARDS FUND	(18) DEVOLVED SCHOOL MEALS	(19) TARGETED SCHOOL	(20) THRESHOLD AND PERFORMANC	(21) SUPPORT FOR SCHOOLS IN FINANCIAL	(22) NOTIONAL SEN	(23) LSC Pupils	(24) SCHOOL OPENING /	(25) DATE OPENING /
SUL	3011	(PERSONALISATION)	GRANT	ALLOCATION	GRANT	MEALS GRANT	E PAY	DIFFICULTY	BUDGET	(Jan 2007)	CLOSING	CLOSING
(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	C OR O	dd mmm yy
Chase Bridge Primary School	2036	4,058	29,815	8,951	1,284	0			80,018			
The Vineyard School	2037	6,446	30,667	17,124	1,264	0			65,744			
Kew Riverside Primary School	2039	2,766	36,453	15,033	1,138	0			39,096			
Marshgate Primary School	2040	3,443	36,937	13,396	1,213	0	0	0	28,111			
St Richard's with St Andrew's Church of England Primary School	3303	3,113	27,059	9,135	1,125	0	0	0	34,684			
Holy Trinity Church of England Primary School	3304	4,681	23,098	6,963	1,150	0	0	0	23,582			
St Mary Magdalen's Catholic Primary School	3309	2,725	15,819	9,267	1,160	0	0	0	25,459			
St Elizabeth's Catholic Primary School	3310	2,019	18,111	6,076	1,177	0	0	0	19,246			
St John The Baptist Church of England Junior School	3312	3,707	19,256	20,202	1,175	0	0	0	26,019			
St Edmund's Catholic Primary School St James's Roman Catholic	3315	7,024	28,981	9,172	1,276	0	0	0	33,093			
Primary School	3316	3,821	32,280	9,759	1,349	0	0	0	192,236			
St Mary's Church of England Primary School St Stephen's Church of England	3317	4,443	23,494	7,699	1,249	0	0	0	261,102			
Junior School Sacred Heart Roman Catholic	3319	3,279	23,659	8,839	1,232	0	0	0	36,727			
Primary School	3320	2,312	17,066	5,960	1,168	0	0	0	16,903			
St Mary's and St Peter's Church of England Primary School	3321	5,155	24,521	8,557	1,264	0	0	0	95,376			
Bishop Perrin Church of England Primary School	3322	4,349	18,038	6,431	1,171	0	0	0	61,761			
St Osmund's Catholic Primary School	3324	2,737	30,660	7,048	1,166	0	0	0	19,663			
Archdeacon Cambridge's Church of England Primary School	3326	6,391	28,656	9,711	1,276	0	0	0	100,722			
The Queen's Church of England Primary School	3327	2,318	24,445	8,240	1,278	0	0	0	41,331			
Middle Deemed Primary Scho	ols	•										
		0	0	0	0	0	0	0				

2006-07 Budget	Validatio	on range
Share per pupil	lower limit	upper limit
2,717	-10%	25%
2,796	-10%	25%
5,050	-10%	25%
3,949	-10%	25%
3,791	-10%	25%
3,445	-10%	25%
2,880	-10%	25%
2,842	-10%	25%
2,873	-10%	25%
2,611	-10%	25%
3,155	-10%	25%
3,330	-10%	25%
2,556	-10%	25%
2,908	-10%	25%
2,904	-10%	25%
2,976	-10%	25%
2,993	-10%	25%
2,781	-10%	25%
2,605	-10%	25%

-10%	25%

(27) Total/average Primary Schools	205,810	1,115,962	491,216	50,023	0	0	0	3,164,747	

					N	Memorandum Item	ıs]			
				Grants						Other						
Nursery / Primary / Seconda	ary schools Sort	(16) SCHOOL STANDARDS GRANT (PERSONALISATION)	(17a) SCHOOL DEVELOPMENT GRANT	(17b) OTHER STANDARDS FUND ALLOCATION	(18) DEVOLVED SCHOOL MEALS GRANT	(19) TARGETED SCHOOL MEALS GRANT	(20) THRESHOLD AND PERFORMANC E PAY	(21) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(22) NOTIONAL SEN BUDGET	(23) LSC Pupils (Jan 2007)	(24) SCHOOL OPENING / CLOSING	(25) DATE OPENING / CLOSING	2006-i Budgi		Validatio	n range
(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	C OR O	dd mmm yy	Share pupi	per I	ower limit	upper limit
Secondary Schools																
Grey Court School	4006	65,262	188,083	141,522	1,936	0	0	0	145,080	0			3	,700	-10%	25%
Orleans Park School	4010	63,268	211,585	38,245	2,009	0			, , ,	0				,936	-10%	25%
Hampton Community College	4011	78,215	179,720	124,799	1,910	0	0	ŭ	616,410	0				,472	-10%	25%
Teddington School	4013	67,897	214,363	26,429	2,072	0	0	0	195,348	0				,605	-10%	25%
Whitton School	4016	72,273	302,826	133,089	1,888	0	0	ŭ	260,098	0				,927	-10%	25%
Shene School	4020	98,133	323,890	69,888	1,958	0	0	0	145,869	0			3	,706	-10%	25%
Waldegrave School for Girls	4021	53,436	209,965	15,010	2,013	0	0	0	143,185	0			3	,619	-10%	25%
Christ's Church of England																
Comprehensive Secondary School	4603	42,325	203,203	39,963	1,776		0	0	158,512	0				,832	-10%	25%
(28) Total/average Secondary	v Schools	540,809		0 588,945	15,562	0	0		2,089,443	0]				-10%	25%
(20) Total/average Secondary	y Scrioois	540,809	1,633,633	366,943	15,502	0	0	U	2,069,443		1		_			
					N	Memorandum Item	is									
				Grants						Other						
Special schools		(16) SCHOOL STANDARDS GRANT (PERSONALISATION)	(17a) SCHOOL DEVELOPMENT GRANT	(17b) OTHER STANDARDS FUND ALLOCATION	(18) DEVOLVED SCHOOL MEALS GRANT	(19) TARGETED SCHOOL MEALS GRANT	(20) THRESHOLD AND PERFORMANC E PAY	(21) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY			(24) SCHOOL OPENING / CLOSING	(25) DATE OPENING / CLOSING				
(1) School name	(2) DfES number	£	£	£	£	£	£	£			C OR O	dd mm yy				
			·				0		Ī				1 44	100		050/
Clarendon School	7000	5 000	22,978	14,379	1,120	n		()						.1231	-10%	
	7000 7007	5,000 5,000	22,978 19.497	14,379 4.627	1,120 1.091	0	0	0						,123	-10% -10%	25% 25%
Strathmore School	7007	5,000	19,497	4,627	1,091	0	0	0	1					,263	-10% -10%	25%
	7007		19,497			0	ŭ	0						_		

ſ						N	Memorandum Item	s								
					Grants				Other							
	Nursery / Primary / Secondar	y schools	(16) SCHOOL STANDARDS	(17a) SCHOOL	(17b) OTHER STANDARDS	(18) DEVOLVED SCHOOL	(19) TARGETED	(20) THRESHOLD AND	(21) SUPPORT FOR SCHOOLS IN	(22) NOTIONAL	(23)	(24) SCHOOL	(25) DATE			
	Sort	Sort	GRANT (PERSONALISATION)	DEVELOPMENT GRANT	FUND ALLOCATION	MEALS GRANT	SCHOOL MEALS GRANT	PERFORMANC E PAY	FINANCIAL DIFFICULTY	SEN BUDGET	LSC Pupils (Jan 2007)	OPENING / CLOSING	OPENING / CLOSING			
	(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	C OR O	dd mmm yy			

2006-07 Budget	Validatio	on range
Share per pupil	lower limit	upper limit

(31) Academy Funding for SEN pupils that would normally be delegated		
(32) Academy Other Standards Fund	0	
(33) Academy School Development Grant	0	
(34) Unallocated School Development Grant	243,287	
(35) Unallocated Other Standards Fund	148,692	
(36) Unallocated Targeted School Meals Grant		0
(37) Unallocated Threshold and Performance Pay		0
(38) Total Targeted School Meals Grant		0
(39) Total ISB		
(40) Total Other Standards Fund	1,251,117	
(41) Total School Development Grant	3,242,304	

TABLE 2 Notes Note that the information you provide in

Memorandum items

Column 14 Special Schools shows a v

(42) Total Threshold and Performance Pay

ON 52 ED	UCATION BUDG	ET STATEMENT									Ta	ole 3a - School le	vel information	<u> </u>							
	1		1				1	1						1							
		2007-08	Local Authority Name	Richmond upon	Thames		LEA No.	318	Email Address		s.woodland@richt	nond.gov.uk									
ct	Susan Woodland	I		020 8891 7572			Version No.	3	Completion Date		18/06/2007										
						.,								,							
		Table 3a		Pupils funded by	year/age groups -	age-weighte 0 IU	naing														
							Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11				
		Nursery / Primary / Secondary schools		nureon, 2 vr olde	nursery 4 yr olds	Reception												Retakes	(23) LSC Pupils		
		Nulsery / Primary / Secondary schools		nursery 3 yr olus	nuisery 4 yr olds	Reception	14.			17. 0						16. 0.		(Year 12+)	(Jan 2007)		
							Key	Stage 1		Key St	age z			Key Stage 3		Key St	age 4		, , ,	(13a)	
		l le	it value Nursery (£)	2,796.74			VIIII III	North Contraction	mmmmm	77777777	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7777777777	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	vararra (,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		arrarrarrarrarrarrarrarrarrarrarrarrarr	viiiiiiiiii	mmm	Total January	То
-Led or	Sorting column	Ur	it value Primary (£)	2,796.74		2,582.59	2,312.3	1 2,312.32	2,261.85	2,261.84	2,261.85	2,300.68			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(1)		2007 Pupil	w
il-Led or	for Authorities	Unit	ralue Secondary (£)										2,824.66	2,824.66	2,824.66	3,542.99	3,752.53			Count	fi
nding	own use	(1) School name	(2) DfES	<u>Pupils</u>	Pupils	Pupils	Pupils	<u>Pupils</u>	<u>Pupils</u>	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	<u>Pupils</u>	Pupils	<u>Pupils</u>	Pupils	(FTE registered pupils)	
	1				!	!								1		1				papers)	_
1		Nursery Windham Nursery School	1001	41	0	22777777777	0,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()))))))))	99999999999		41	_
	1	principal readery outlook	1001	41															~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		_
		Nursery Total		41	0							44444444		44444444	44444444					41	
		Primary																			
		Carlisle Infant School	2001	0	0	55	81	0 84	0	0	0	0		0	0	0	0	277777777777	2222222	219	_
		Darell Primary School	2004	25	0	41			33	40	35	38	C	0	0	0	0	277777777777		287	_
		East Sheen Primary School	2006	0	0	61	6	0 60	60	52	57	56		0	0	0	0			406	_
		Hampton Hill Junior School Hampton Junior School	2007 2008	0	0	0		0 0	82 96	93	80 84	86 91	- (0	0	0	- 0			341 355	_
		Hampton Infant School and Nursery	2009		0	50	81		96	04	04	91		0	0	0	0			243	-
		Hampton Wick Infant and Nursery School	2010	25	0	36	5		0	0	0	0	(0	0	0	0	anninininininininininininininininininin	mmmm.	165	_
		Heathfield Junior School	2011 2012	0	0	0	-	0 0	88	80	65	60	(0	0	0	0			293	_
		Heathfield Infant School				77	70		0	0	0 23	0	(0	0	0			274	
		Lowther Primary School Meadlands Primary School	2013 2015	13		29	2:	3 23	23	28 30	23 19	22			0	0	0			199 183	_
		Nelson Primary School	2016	0	Ö	55	61	0 56	57	60	55	56	Č	0	0	0	0			399	_
		Orleans Infant School	2018	26		89	91		0	0	0	0	(0	0	0			295	_
		The Russell Primary School Sheen Mount Primary School	2019 2020	26	0	36	31		34	34 60	29 57	32 54	(0	0	0			263 380	_
		Stanley Junior School	2020		0	0			52 85	92	89	92			0	0				358	
		Stanley Infant School	2022	26	ő	59			0	0	0	0	ò		0	ő	Ö			262	_
		Trafalgar Junior School	2023	0	0	0	(0 0	73	79	77	66	(0	0	0	0			295	
		Trafalgar Infant School	2024	0	0	53	91		0	0 48	0 48	0		0	0	0	0			225 408	
		Barnes Primary School Collis Primary School	2028 2032	26 25	0	58	9	1 85	5b	48 50	48 78	53		0	0	0	- 0			408 542	
		Buckingham Primary School	2035	23	ő	38	5:		52	47	53	27		0	0	0	0			341	_
		Chase Bridge Primary School	2036	0	0	60	51		60	59	58	76	(0	0	0	0			428	_
	ļ	The Vineyard School Kew Riverside Primary School	2037 2039	0	0	38	61		60	52	59	59	9	0	0	0	0			388 135	
		Kew Riverside Primary School Marshgate Primary School	2039	0	0	30 60		9 30	28	18	0	0	- (0	0	0	0			135	_
		St Richard's with St Andrew's Church of England Primary School	3303		0	13	1		7	16	12	10			0	0	0			111	_
		Holy Trinity Church of England Primary School	3304	25	0	29	1;	3 8	21	13	27	25	č		0	Ō	ō	911111111111111111111111111111111111111		161	
		St Mary Magdalen's Catholic Primary School St Elizabeth's Catholic Primary School	3309 3310	0	0	30	20		26	23	21	26	(0	0	0			180	
	 	St Elizabeth's Catholic Primary School St John The Baptist Church of England Junior School	3310 3312	0	0	30	31	0 31	31 50	33 55	30 51	28 54		0	0	0	0			213 210	_
		St Edmund's Catholic Primary School	3315	0	0	59	5	6 60	59	59	60	58	(0	ő	0				411	_
		St James's Roman Catholic Primary School	3316	26	0	63	89		88	85	61	55	(0	0	0	0			559	=
	ļ	St Mary's Church of England Primary School	3317	0	0	41	6		63	54	49		(0	0	0	0			358	
	1	St Stephen's Church of England Junior School Sacred Heart Roman Catholic Primary School	3319 3320	0	0	10	31		81	84 30	75 31	83		0	0	0	0			323 196	_
		St Mary's and St Peter's Church of England Primary School	3321		0	41	61	0 57	57	72	52	50	-	0	0	0	0			389	_
		Bishop Perrin Church of England Primary School	3322		Ö	29	31	0 30	28	29	30	25	č		0	Ō	Ō			201	
		St Osmund's Catholic Primary School	3324		0	29		9 26		30	28 59	22	Ç		0	0	0			191	
		Archdeacon Cambridge's Church of England Primary School The Queen's Church of England Primary School	3326 3327			41 60			57 60	55 58	59 59	56 59	(0	0	0			413 416	_
	L	The Queen's Chalcil of England Pfilliary School	3327	0		60	1 6	uj 60	60	58	59	59			U	U				416	_
		Primary Total		400	0	1.527	1.83	6 1.797	1.823	1,744	1.611	1.556	-	0	0	0		///////////////////////////////////////	///////////////////////////////////////	12,294	- 2

TABLE 3a: FUNDING PERIOD 2 2007-08

Year		Local Authority Name
Contact	Susan Woodland	TEL.

ar		2007-08	Name																			
ontact	Susan Woodland	d	TEL.																			
		Table 3a		Additional Pupil L	Led Fundina							LSC Funding		Special education	al needs (pupil led	3)						
				Pre-School Place Led	KS1 Alternativ	e Funding Routes		Difference in Funding Pupils	LEA "Top-up"	Other Place led		LSC Grant			ls with or without s		iil-led)		vithout statements ated as pupil-led)			
		Nursery / Primary / Secondary schools		Funding Treated as Pupil-Led (Nursery Classes)	Class -Based	Ghost-Funding	Extra Class Protection	educated additionally at FE colleges	for Sixth Form	Funding (treated as Pupil Led)	(4)	Allocation Funding Sixth Form Pupils		Named pupil individually assigned resources	Free School Meals	Social Inclusion	Pupil Bands Special Units	Named pupil individually assigned resources	Place Bands Special Units	(6) Total Special		Total
			nit value Nursery (£)								Total Additional		(5)	1,846						Educational	<u>(7)</u>	(non p
ace-Led or	Sorting column	Un	nit value Primary (£) value Secondary (£)	,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				331.10	Pupil Led Funding		Total LSC Funding	1,846 1,846	355.23	116.60	300		8146 8146	Needs (pupil	Social	Educ
Pupil-Led	for Authorities		(2) DfES		<i>1111111111111111111111111111111111111</i>		(31))))))))	4		333.84	runding		Funding	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	355.23	11b.bl	300	,	8146	led)	Deprivation	Ne
Funding	own use	(1) School name	number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	
		Nursery																				
Led		Windham Nursery School	1001	0		0 (0 (0 0	0	0				12,650	888	(0 0		74,564	88,102	88	88
		Nursery Total	ļ	0		0 (0 (0 0	0	0	0			12,650	888	(0 0) (74,564	88,102	88	88
		Primary																				
		Carlisle Infant School Darell Primary School	2001 2004	0		0 (0 1	0 0	0	2,980 14,899	2,980 14.899			5,012 48.144	2,487 12.611		0 1.799) (95.551	7,499 158,105	2,48	
		East Sheen Primary School	2004			0 0	0 (0 0	0 0	15.893	15.893			26,900	10.835		0 1,799		0 0	37.735	10.83	
		Hampton Hill Junior School	2007	0		0 (0 (0 0	0	7,615	7,615			61,450	4,263	(0 0) (0	65,713	4,26	
		Hampton Junior School	2008			0 (0 (0 0	0	7,946	7,946			83,437	6,217		0 0) (0	89,654	6,21	
		Hampton Infant School and Nursery	2009 2010			0 (0 (0 0	0	5,629 2,649	5,629 2.649			52,717 12,759	6,572 2,842		0 0) (0	59,289	6,57 2,84	
		Hampton Wick Infant and Nursery School Heathfield Junior School	2010			0 1	0	0 0	0	18 541	18 541			35.588	13.499		0 2.099		94 166	15,601 145,352	13.49	
		Heathfield Infant School	2012	0		0 0	0 1	0 0	0 0	10,264	10,264			33,366	16,518		0 2,699		97.587	116.804	16.51	
		Lowther Primary School	2013	0		0 (0 (0 0	0	17,879	17,879			97,031	15,453	(0 0) (0 0	112,484	15,45	53
		Meadlands Primary School	2015	0		0 11,562	2 (0 0	0	10,595	22,157			19,824	7,282	(0 0) (0	27,106		
		Nelson Primary School	2016	0		0 (0 (0 0	0 0	14,899	14,899			11,103	11,190	(0 0) (0 0	22,293	11,19	
		Orleans Infant School	2018		6.44	0 (0 (0 0	0	2,649 6,291	2,649 12,732		99999999	50,761	2,664 5,151		0 2.099) (108 503	53,425 186,255	2,66 5,15	
	-	The Russell Primary School Sheen Mount Primary School	2019 2020	0	6,44	0 1	0	0 0	0	1.655	12,732			70,502 38,072	1.066		0 2,099	1 -	108,503	39,138	1.06	
		Stanley Junior School	2021	0		0 1	0	0 0	0	8,940	8 940			66,735	4,973	-	0 0)	0	71,708	4.97	
		Stanley Infant School	2022	Ö		0 (0 (0 0	0 0	3,311	3,311			49,788	3,553	Ċ	0 1,799	9 (95,551	150,691	3,55	
		Trafalgar Junior School	2023	0		0 (0 (0 0	0	3,973	3,973		977777777	28,813	4,085	(0 0) (0	32,898	4,08	
		Trafalgar Infant School	2024			0 (0 (0 0	0	4,304	4,304			15,382	3,375	(0 0) (0	18,757	3,37	
		Barnes Primary School	2028			0 (0 (0 0	0	10,264	10,264		999999999	72,522	9,059		0 0) (0	81,581	9,05	
		Collis Primary School Buckingham Primary School	2032 2035			0 6.93	7	0 0	0	4,304 24,501	4,304 31,438			37,072 78,014	3,908 19,538		0 2.099	, ,	108.503	40,980 208,154	3,90 19,53	
		Chase Bridge Primary School	2036			0 6,93	6	0 0	0	6.953	6,953		/////////////////////////////////////	63.147	6.750		0 2,099		100,503	69.897	6.75	
		The Vineyard School	2037	0		0 1	0	0 0	0	4.966	4.966			52,248	3,375	-	0 0)	0	55,623	3,37	
		Kew Riverside Primary School	2039	Ö		0 (0 (0 0	0	3,642	3,642			23,824	5,151	i	0 0) (0	28,975	5,15	51
		Marshgate Primary School	2040	0		0 (0 (0 0	0	6,953	6,953	27777777777	2777777777	12,306	5,684	(0 0) (0	17,990	5,68	84
		St Richard's with St Andrew's Church of England Primary School	3303			0 25,43		0 0	0 0	8,277	33,712			18,524	6,039	(0 0) (0	24,563	6,03	
		Holy Trinity Church of England Primary School	3304			0 34,68	5 (0 0	0	11,919	46,604			3,692	9,769	(0 0	0	0	13,461	9,76	
		St Mary Magdalen's Catholic Primary School St Elizabeth's Catholic Primary School	3309 3310	0		0 (0 (0 0	0	5,629 3,311	5,629 3,311			11,430 6,993	3,908 2,132		0 0) (0	15,338 9,125	3,90 2,13	
		St Elizabeth's Catholic Primary School St John The Baptist Church of England Junior School	3310	0		0 1	0 1	0 0	0	3,311	3,311			13,056	2,132		0 0	, ,	0	9,125 15,898	2,13	
		St Edmund's Catholic Primary School	3315	0		0 1	0 1	0 0	0	7,615	7,615			15,690	7,282	- 7	0 0		0	22,972	7,28	
		St James's Roman Catholic Primary School	3316			0 1	0	0 0	0	3,973	3.973		*******	21,594	2,664	-	0 4685		153 172	182 115	2.66	
		St Mary's Church of England Primary School	3317			0 (0 (0 0	0	5,298	5,298			88.506	4,618	ì	0 4.685		153,172	250,981	4.61	
		St Stephen's Church of England Junior School	3319	0		0 (0 (0 0	0	3,311	3,311			24,297	2,309	Ċ	0 0	ol d	0	26,606	2,30	09
		Sacred Heart Roman Catholic Primary School	3320			0 (0 (0 0	0	1,987	1,987			5,538	1,244		0 0) (0	6,782	1,24	
		St Mary's and St Peter's Church of England Primary School	3321			0 (0 (0 0	0	4,635	4,635			82,413	2,842		0 0) (0	85,255	2,84	
		Bishop Perrin Church of England Primary School	3322			0 (0 (0 0	0	4,635	4,635			47,732	3,908		0 0) (0	51,640	3,90	
		St Osmund's Catholic Primary School	3324	0		0 (0 (0 C	0	2,980	2,980			6,878	2,664	(0 0) (0	9,542	2,66	
		Archdeacon Cambridge's Church of England Primary School The Queen's Church of England Primary School	3326 3327	0	-	0 (0 1	0 0		5,298 2,318	5,298 2,318			85,450 29,611	5,151 1,599		0	,	0	90,601 31,210	5,15 1,59	
	L	The Queen's Charch of England Fillfildly SCIOUI	3321		·	· ·	۰ ,	٥	21 U	2,310					1,399		0	1	۷	31,210	1,58	00
		Primary Total		0	6.44	78.61	9	0 0	0	297,654	382,714			1,574,555	247,062	(0 21,964		906,205	2,749,786	247,06	62

TABLE 3a: FUNDING PERIOD 2 2007-08

Year	2007-00	Local Authority Name
Contact	Susan Woodland	TEL.

		Table 3a		Site-specific facto	rs							
		Nursery / Primary / Secondary schools	Day to Day Maintenance	Energy	Grounds Maintenance	Building Cleaning	Building Maintenance	Swimming Pool Maintenance	Rents & NNDR	Premises Insurance		
		U	Jnit value Nurserv (£)									(9)
Discount of the	0		Jnit value Primary (£)		8.71	0.39	6.78		105.32	at cost	4.49	Total Site-
Place-Led or	Sorting column		t value Secondary (£)	2.22	8.71	0.39	6.78	1.00		at cost	4.49	specific factor
Pupil-Led Funding	for Authorities own use	(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£
		Nursery										
Pupil-Led		Windham Nursery School	1001	762	2,987	323	2,326	344	0	7,881	1,540	16,16
		Nursery Total		762	2,987	323	2,326	344	0	7,881	1,540	16,16
		Primary										
		Carlisle Infant School	2001	4,995	10,630		11,005			11,766		48,64
		Darell Primary School	2004	6 453	13 567	51	14 408	2 913		16 761	8 824	62.97

Nursery Total		762	2,987	323	2,326	344	0	7,881	1,540	16,163
Primary										
Carlisle Infant School	2001	4.995	10.630	1.164	11.005	2.255	0	11.766	6.830	48.644
Darell Primary School	2004	6.453	13.567	51	14,408	2,913	0	16.761	8 824	62,978
East Sheen Primary School	2006	6.162	13,262	2.214	13.730	2,782	0	22.866	8,427	69,444
Hampton Hill Junior School	2007	7.138	15,462	479	16.007	3,223	ů .	17.760	9.761	69.830
Hampton Junior School	2008	7,757	14,298	5.937	17,450	3,502	0	20.202	10.607	79.752
Hampton Infant School and Nursery	2009	4.507	9,531	1.832	9.867	2.035	ů .	11.766	6.163	45.70
Hampton Wick Infant and Nursery School	2010	3.948	8 899	2.763	9,213	1.782	0	10.989	5.399	42.99
Heathfield Junior School	2011	7.088	15.664	3.011	16.216	3,200	0	17.039	9,693	71.91
Heathfield Infant School	2012	7,325	16,196	2,126	16,768	3,307	0	17.039	10.016	72.77
Lowther Primary School	2012	4.229	8 904	2,120	9.218	1 909	0	10,656	5 783	43.34
Meadlands Primary School	2015	5.096	10.858	7.966	11.241	2.301	0	14.845	6.969	59.27
Nelson Primary School	2015	8.227	18,544	10.942	19,199	3,714	0	29.887	11.250	101.76
Orleans Infant School	2018	5.212	11,748	406	12.163	2.353	0	18.204	7.127	57.21
The Russell Primary School	2018	6.364	13,716	7.519	14,200	2,353	0	14 327	8 702	67.70
Sheen Mount Primary School	2019	7,444	16,767	4,594	16,721	3,361	2.528	26.862	10.180	88.45
Stanley Junior School	2020	8.864	20.381	4,594	20.035	4.002	4.213	21,867	12 121	96.05
Stanley Junior School Stanley Infant School	2021	4.881	11.003	246	11.391	2.204	4,213	14.763	6.675	51.16
Trafalgar Junior School	2022	4,881 5.661	12,761	1,944	11,391	2,204	0	21.867	7,741	65.74
		6,905	15,761		13,211		0			86.15
Trafalgar Infant School	2024			1,486		3,118	- 0	33,522	9,443	
Barnes Primary School	2028	9,495	20,723	3,467	21,507	4,286	0	28,860	12,984	101,32
Collis Primary School	2032	14,523	32,379	12,162	33,242	6,557	2,738	83,916	19,860	205,37
Buckingham Primary School	2035	7,132	15,448	11,840	15,993	3,220	0	31,290	9,753	94,67
Chase Bridge Primary School	2036	8,506	18,987	6,879	19,200	3,840	2,528	24,029	11,632	95,60
The Vineyard School	2037	7,791	16,933	5,290	17,531	3,517	0	27,528	10,654	89,24
Kew Riverside Primary School	2039	3,152	7,106	4,313	7,357	1,423	0	37,740	4,311	65,40
Marshgate Primary School	2040	6,249	14,086	2,502	14,583	2,821	0	50,394	8,545	99,17
St Richard's with St Andrew's Church of England Primary School	3303	5,410	11,134	8,374	11,974	2,442	3,286	1,954	7,398	51,97
Holy Trinity Church of England Primary School	3304	4,680	9,920	3,409	10,270	2,113	0	2,620	6,399	39,41
St Mary Magdalen's Catholic Primary School	3309	4,106	9,256	0	9,582	1,854	0	2,198	5,615	32,61
St Elizabeth's Catholic Primary School	3310	4,111	8,638	1,945	8,943	1,856	0	2,264	5,622	33,37
St John The Baptist Church of England Junior School	3312	4,600	10,253	4,979	10,084	2,077	2,317	1,510	6,291	42,11
St Edmund's Catholic Primary School	3315	5,388	11,516	5,818	11,922	2,432	0	4,156	7,368	48,60
St James's Roman Catholic Primary School	3316	9,220	20,785	15,267	21,518	4,163	0	16,561	12,609	100,12
St Mary's Church of England Primary School	3317	6,938	15,640	5,644	16,192	3,132	0	9,169	9,488	66,20
St Stephen's Church of England Junior School	3319	5.141	11.590	50	11,998	2.321	0	2.664	7.031	40.79
Sacred Heart Roman Catholic Primary School	3320	4,666	9,888	1,380	10,237	2,106	0	2,353	6,380	37,00
St Mary's and St Peter's Church of England Primary School	3321	5.845	12.547	4,702	12.990	2.639	0	4.573	7.993	51.28
Bishop Perrin Church of England Primary School	3322	3.679	8,293	195	8,586	1.661	Ö	2.264	5.031	29.70
St Osmund's Catholic Primary School	3324	3.600	8,116	690	8.402	1,625	0	2,953	4,923	30.31
Archdeacon Cambridge's Church of England Primary School	3326	6.814	15.180	2.062	15.251	3.076	2.528	2,708	9.318	56.93
The Queen's Church of England Primary School	3327	6,837	15,051	1,428	15,305	3,087	0	4,218	9,350	55,27
Primary Total	<u>L</u>	256,140	561,225	164,296	580,824	115,636	20,138	698,908	350,260	2,747,42

TABLE 3a: FUNDING PERIOD 2 2007-08

Year		Local Authority Name
Contact	Susan Woodland	TEL.

			Name																		
ontact	Susan Woodland	i e	TEL.																		
	i	Table 3a		School-specific fa	ctors													Budget adjustme	nts		
		Tuble od		Oction opcome id	Citit													Dadget adjustific			
		Nursery / Primary / Secondary schools		Curriculum Allowance	Management Support	SLA	Split Site Allowance	Professional Association Represemtative	Sports Facilities	Small School Protection	Learning Support Unit	Personalised Learning Primary	Personalised Learning KS3	Practical Options 14-16	New and Growing Schools	New School Protection		Transitional provision	Abatement of Secondary Funding		(12)
		Uni	it value Nursery (£)	25,886	44,340	11,629											(10)	00000000	00000000	(11)	Minimu
lace-Led or	Sorting column	Uni	it value Primary (£)	25,886	44,340	11,629	9,196			2,299							Total School-			Total budget	Fundir
Pupil-Led	for Authorities	Unit va	alue Secondary (£)	81,627	85,806	11,269		8,555	5								specific factors			adjustments	Guaran
Funding	own use	(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
		Nursery																			
-Led		Windham Nursery School	1001	25,886	44,340	11,629	0	0	0	13,794	(0	0	0	0	0	95,649	0	0	0)
		Nursery Total		25,886	44,340	11,629	0	0	0	13,794	(0	0	0	0	0	95,649	0	0	0)
		Primary																			
		Carlisle Infant School	2001	25.886	44.340	11.629	0) 0	n		5.490	n	n n	n	n n	87.345	n	n l	n	ol
		Darell Primary School	2001	25,886	44,340	11,629		0	2.169	0		17.387	0	0	0	0	101.411	0	0	0	Ó
		East Sheen Primary School	2006	25.886	44,340	11.629		0	3,269	0		17,442	ō	0	0	0	102,566	0	0	0)
		Hampton Hill Junior School	2007	25,886	44,340	11,629	0	0	3,256	0	i	10,984		Ö	0	Ö	96,095	Ö	Ö	0)
		Hampton Junior School	2008	25,886	44,340	11,629	0	0	1,978			18,711	0	0	0	0	102,544	0	0	0)
		Hampton Infant School and Nursery	2009	25,886	44,340	11,629		0	0	2,299		7,646	0	0	0	0	91,800	0	0	0)
		Hampton Wick Infant and Nursery School	2010	25,886	44,340	11,629	0	0	0	4,598	(4,417		0	0	0	90,870	0	0	0)
		Heathfield Junior School	2011	25,886	44,340	11,629	0	8,327	1,632	0	(25,331		0	0	0	117,145	0	0	0)
		Heathfield Infant School	2012	25,886	44,340	11,629	0	0	0	0	(11,224		0	0	0	93,079	0	0	0)
		Lowther Primary School	2013	25,886	44,340	11,629	0	0	535	2,299		14,887	0	0	0	0	99,576	0	0	0)
		Meadlands Primary School	2015	25,886	44,340	11,629	0	0	552			9,220	0	0	0	0	93,926	0	0	0)
		Nelson Primary School Orleans Infant School	2016 2018	25,886 25,886	44,340 44,340	11,629 11.629	0		1,270	0		0 14,819		0	0	0	97,944 87,883	0	0	- 0	
		The Russell Primary School	2019	25,886	44,340	11,629	0		719			9,416		0	0	0	91,990	0	0	0)
		Sheen Mount Primary School	2019	25,886	44,340	11,629	0		719		-	0 8.889		0	0	0	91,489	0	0	0	1
		Stanley Junior School	2021	25.886	44,340	11,629	0		199		-	19,212	0	0	0	0	101,266	0	0	0	n e
		Stanley Infant School	2022	25.886	44,340	11,629	ŏ	Ö	0	Ö	ì	6.161	ő	Ŏ	0	ő	88.016	ő	ő	0	Ó
		Trafalgar Junior School	2023	25.886	44,340	11.629	0	0	1.644	0		18.362		0	0	0	101,861	0	0	0)
		Trafalgar Infant School	2024	25,886	44,340	11,629	19,568	C	0	4,598	i	6,156		0	0	Ö	112,177	Ö	0	0)
		Barnes Primary School	2028	25,886	44,340	11,629		0	2,705		(17,732	0	0	0	0	121,860	0	0	0)
		Collis Primary School	2032	25,886	44,340	11,629		0	237			18,583	0	0	33,725	0	134,400	0	0	0)
		Buckingham Primary School	2035	25,886	44,340	11,629		0	997			24,898		0	0	0	107,750	0	0	0)
		Chase Bridge Primary School	2036	25,886	44,340	11,629	0	8,327		0	(14,228	0	0	0	0	105,256	0	0	0)
		The Vineyard School	2037	25,886	44,340	11,629	0	0	1,281	0		10,744		0	0	0	93,880	0	0	0)
		Kew Riverside Primary School	2039	25,886	44,340	11,629			256			7,281	0	0	39,582	97,290	235,460	0	0	0)
		Marshgate Primary School	2040	25,886	44,340	11,629			646			14,217	0	0	79,488	134,018	310,224	0	0	0)
		St Richard's with St Andrew's Church of England Primary School Holy Trinity Church of England Primary School	3303 3304	25,886 25,886	44,340 44,340	11,629 11,629	0	0	75			0 6,618 0 13.045		0	0	0	95,445 99,977	0	0	0)
			3309		44,340	11,629	0		3,454			0 6,570	0	0	0	0		0	0	0	,
	1	St Mary Magdalen's Catholic Primary School St Elizabeth's Catholic Primary School	3309	25,886 25,886	44,340 44 340	11,629	- 0		3,454			5.112	0	, N	0	0	96,477 92,245	0	0	0	í .
		St John The Baptist Church of England Junior School	3312	25,886	44,340	11,629	0		702	2,299		0 8.025		0	0	0	92,881	0	0	0	1
		St Edmund's Catholic Primary School	3315	25,886	44,340	11,629	0		1,315	1,255		17.399		0	0	0	100.569	0	0	0	il
		St James's Roman Catholic Primary School	3316	25,886	44,340	11.629	0	0	1,610	0		15,702	ō	0	29,577	0	128,744	0	0	0)
		St Mary's Church of England Primary School	3317	25,886	44,340	11,629	28,744	0	2,448	0	(11,216	0	0	31,541	Ö	155,804	0	Ö	0)
		St Stephen's Church of England Junior School	3319	25,886	44,340	11,629	0		3,156		(9,873		0	0	0	94,884	0	0	0)
		Sacred Heart Roman Catholic Primary School	3320	25,886	44,340	11,629	0	0	1,109	4,598	(5,037		0	0	0	92,599	0	0	0)
		St Mary's and St Peter's Church of England Primary School	3321	25,886	44,340	11,629	0	0	322	0	(14,025		0	0	0	96,202	0	0	0)
		Bishop Perrin Church of England Primary School	3322	25,886	44,340	11,629	0	0	1,980	4,598		7,599		0	0	0	96,032	0	0	0)
		St Osmund's Catholic Primary School	3324	25,886	44,340	11,629	0	0	1,952		(6,618		0	0	0	95,023	0	0	0)
		Archdeacon Cambridge's Church of England Primary School The Queen's Church of England Primary School	3326 3327	25,886 25,886	44,340 44,340	11,629 11,629		0	759		(13,235		0	0	0	95,849 92,028	0	0	0)
			,	20,000	- 1,10.10																
		Primary Total		1.061.326	1.817.940	476,789	67.881	16.653	46,218	62.073		488,471	_	_	213.914	231.308	4.482.573		_	_) 4

TABLE 3a: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT

Year	2007-08	Local Authority Name
Contact	Susan Woodland	TEL.

		Table 3a	
		Nursery / Primary / Secondary schools	
		Unit value Nursery (£)	(13) TOTAL
Place-Led or	Sorting column	Unit value Primary (£) Unit value Secondary (£)	
Pupil-Led Funding	for Authorities own use	(1) School name (2) DfES number	£

Pupil-Led Windham Nursery School 1001 324,191

Nursery Total		324,191
Primary		
Carlisle Infant School	2001	701,432
Darell Primary School	2004	1,054,422
East Sheen Primary School	2006	1,192,699
Hampton Hill Junior School	2007	1,028,266
Hampton Junior School	2008	1,102,723
Hampton Infant School and Nursery	2009	840,359
Hampton Wick Infant and Nursery School	2010	571,300
Heathfield Junior School	2011	1.050.891
Heathfield Infant School	2012	1,000,304
Lowther Primary School	2013	771.632
Meadlands Primary School	2015	650,535
Nelson Primary School	2016	1,192,283
Orleans Infant School	2018	974,828
The Russell Primary School	2019	1,005,017
Sheen Mount Primary School	2020	1,111,447
Stanley Junior School	2021	1.106.378
Stanley Infant School	2022	941,221
Trafalgar Junior School	2023	931,911
Trafalgar Infant School	2024	790,316
Barnes Primary School	2028	1,344,387
Collis Primary School	2032	1,666,791
Buckingham Primary School	2035	1,272,204
Chase Bridge Primary School	2036	1,310,431
The Vineyard School	2037	1,154,049
Kew Riverside Primary School	2039	666,700
Marshgate Primary School	2040	1,119,523
St Richard's with St Andrew's Church of England Primary School	3303	485.049
Holy Trinity Church of England Primary School	3304	606,805
St Mary Magdalen's Catholic Primary School	3309	584,572
St Elizabeth's Catholic Primary School	3310	645,873
St John The Baptist Church of England Junior School	3312	644,911
St Edmund's Catholic Primary School	3315	1,153,808
St James's Roman Catholic Primary School	3316	1,832,616
St Mary's Church of England Primary School	3317	1,323,189
St Stephen's Church of England Junior School	3319	911,826
Sacred Heart Roman Catholic Primary School	3320	620,770
St Mary's and St Peter's Church of England Primary School	3321	1,204,673
Bishop Perrin Church of England Primary School	3322	663,975
St Osmund's Catholic Primary School	3324	595,585
Archdeacon Cambridge's Church of England Primary School	3326	1,239,375
The Queen's Church of England Primary School	3327	1,161,072

Primary Total 40,226,148

		Table 3a		Pupils funded by v	ear/age groups -ano.w	eiabte d fundina															
							Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8 Year 9	Year 9	Year 10	Year 11	Retakes	(23)		
		Nursery / Primary / Secondary schools		nursery 3 yr olds r	nursery 4 yr olds Re	eception	Key S	itage 1		Key S	tage 2			Key Stage 3		Key S	Stage 4	(Year 12+)	LSC Pupils (Jan 2007)	(13a)	(3)
		Į.	Jnit value Nursery (£)	2,796.74	((())															Total January	Total age-
Place-Led or	Sorting column		Jnit value Primary (£)			2,582.59	2,312.31	2,312.32	2,261.85	2,261.84	2,261.85	2,300.68								2007 Pupil Count	weighted
Pupil-Led	for Authorities		t value Secondary (£)										2,824.66	2,824.66	2,824.66	3,542.99				(FTE registered	funding
Funding	own use	(1) School name	(2) DfES number	<u>Pupils</u>	<u>Pupils</u> <u>F</u>	Pupils Pupils	<u>Pupils</u>	<u>Pupils</u>	Pupils	<u>Pupils</u>	Pupils	<u>Pupils</u>	<u>Pupils</u>	pupils)	£						
		Middle Deemed Primary		0	ol	ol	0	ol	0	0	0	0	ol	0	ol	0		(222222222		0	0
		MILLION TO THE												ol .				V////////////	//////////////////////////////////////		
		Middle Deemed Primary Total		- 0	U	U	- 0	U 0		0	U		U	U	U	0		(11/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1	<u> </u>		U
		All Primary Total		400	0	1,527	1,836	1,797	1,823	1,744	1,611	1,556	0	0	0	0		(//////////////////////////////////////		12,294	28,754,657
		Academies Secondary																			
		Grey Court School Orleans Park School	4006 4010						0	0	0	0	167 207	146 204	184 205	188 203			0	872 1.017	2,771,660 3,202,216
		Hampton Community College	4010						- 0	0	0	0	157	165	162	203 179		-		1,017	2,590,476
		Teddington School	4013						0	0	0	0			230				0	1,143	3,602,271
		Whitton School	4016						0	0	0	0	230 140	229 137	174	144			0	776	2,463,319
		Shene School	4020	90000000000		90000000			0	0	0	0	187 201	182 208	166 206	192			0	915	2,896,921
		Waldegrave School for Girls	4021			0000000	5000000		0	0	0	0	201	208		207			0	1,026	3,236,079
		Christ's Church of England Comprehensive Secondary School	4603		9999999999999		9999999		0	0	0	0	119	117	110	101	105		0	552	1,729,189
		Secondary Total			555555555555				0	0	0	0	1,408	1,388	1,437	1,441	1,447		0	7,121	22,492,131
		Middle Deemed Secondary																			
				00000000000	933333333333	00000000	0000000	70000000000	0	0	0	0	0	0	0	0		0	0	0	0
		Middle Deemed Secondary Total							0	0	0	0	0	0	0	0		(0	0	0
		All Secondary Total			200000000000000000000000000000000000000	0000000			0	0	0	0	1,408	1,388	1,437	1,441	1,447	1 (0	7,121	22,492,131
		Funding for SEN secondary pupils with SEN in receipt of individually in Academies	assigned resources																		

		Table 3a		Additional Pupil L	ed Funding							LSC Funding		Special education	al needs (pupil le	d)						
				Pre-School Place Led Funding Treated	KS1 Alternative	e Funding Routes	Extra Class	Difference in Funding Pupils		Other Place led		LSC Grant Allocation			ls with or without	statements (pupil	I-led)	(place-led trea	vithout statements ited as pupil-led)			
		Nursery / Primary / Secondary schools		as Pupil-Led (Nursery Classes)	Class -Based	Ghost-Funding	Protection	educated additionally at FE colleges	for Sixth Form Pupils	Funding (treated as Pupil Led)	(4)	Funding Sixth Form Pupils		Named pupil individually assigned resources	Free School Meals	Social Inclusion	Pupil Bands Special Units	Named pupil individually assigned resources	Place Bands Special Units	(6) Total Special		(8) Total Special non-statemente
		Uni	it value Nursery (£)					CONTRACTOR OF THE			Total Additional	7//////////////////////////////////////	(5)	1,846						Educational	<u>(7)</u>	(non pupil-led)
Place-Led or	Sorting column		it value Primary (£)					7//////////////////////////////////////		331.10	Pupil Led		Total LSC	1,846	355.23 355.23		30		8146	Needs (pupil	<u>Social</u>	Educational
Pupil-Led	for Authorities	Unit vi	alue Secondary (£)					2		333.84	Funding		Funding	1,846	355.23	116.60	30)	8146	led)	<u>Deprivation</u>	Needs
Funding	own use	(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
		Middle Deemed Primary																				
		·		0	(0)) () (0	(0	0	0)	0	0	0		0
		Middle Deemed Primary Total		0		0 0) () (0		2//////////////////////////////////////	444444	0	0	0		0	0	0		0
		All Primary Total	j	0	6,441	78,619) () (297,654	382,714			1,574,555	247,062	0	21,96	4 C	906,205	2,749,786	247,06	2 414,96
		Academies Secondary																1				<u> </u>
		Grev Court School	4006	n		nl n	1	1 (1 (34,719	34.719	i	0	78.861	18.472	12.127		1 () 0	97.333	30.59	9 35.62
		Orleans Park School	4010) (1	1	29.378			0	351.956	22,557	14.809		1	0	374.513		
		Hampton Community College	4011			0 0		o d	o d	37,724	37,724	i	0	99,722	25,754			a .	431.848		42,66	1 35,62
		Teddington School	4013	0		0 0)) () (37,724			0	126,481	20,071	13,176		0	0	146,552		7 35.62
		Whitton School	4016	Ö		0 0)	0 0	0 0	33,050	33,050)	Ö	79,780	26,998	17,724	2,96	7 0	97,009	206,754	44,72	7 35,6 2 35,6
		Shene School	4020	0	(0)) () (62,428		3	0	32,281	47,068			0	0	79,349		8 35.62
		Waldegrave School for Girls	4021		(0 0)) () (28,376		i	0	76,672	18,650	12,243		0	0	95,322		35.62
		Christ's Church of England Comprehensive Secondary School	4603	0	(0 0)) () (30,045	30,045	5	0	92,293	18,472	12,127		0	0	110,765	30,59	19 35,62
		Secondary Total	j	0	(0 0	ı ı			293,444	293,444	0	0	938,046	198,041	130,013	9,52	S 0	528,857	1,674,470	328,05	284,96
		Middle Deemed Secondary					ı	a .	a .								ı					al
		1	1			J ('	4 (4 (u 0	'	, 0	U	U	U		'	1 (, U		· '	JI
		Middle Deemed Secondary Total	ļ	0	(0				0	(0	0	0	0	0		0	0	0		Ō
		All Secondary Total	ļ	0		0 0) () (293,444	293,444	0	0	938,046	198,041	130,013	9,52	6 0	528,857	1,674,470	328,05	284,96
		Funding for SEN secondary pupils with SEN in receipt of individually as in Academies	ssigned resources																	C		

		Table 3a		Site-specific factor	S							
		Nursery / Primary / Secondary schools		Day to Day Maintenance	Energy	Grounds Maintenance	Building Cleaning	Building Maintenance	Swimming Pool Maintenance	Rents & NNDR	Premises Insurance	
		Unit value	Nursery (£)									(9)
Place-Led or	Sorting column	Unit value	Primary (£)	2.22	8.71	0.39	6.78	1.00	105.32	at cost	4.49	Total Site-
		Unit value Se		2.22	8.71	0.39	6.78	1.00		at cost	4.49	specific factors
Pupil-Led	for Authorities	(4) Cabardana	(2) DfES	£	£	£	£	£	£	£	£	£
Funding	own use	(1) School name	number	£	£	£	£	£	£	£	±.	£
		Middle Deemed Primary Middle Deemed Primary Total	1	0	0	0	0	0			0	0
		mode becined i milary rotal	Į.									9
		All Primary Total		256,140	561,225	164,296	580,824	115,636	20,138	698,908	350,260	2,747,427
		Funding for SEN primary pupils with SEN in receipt of individually assigned re Academies Secondary										
		Grey Court School	4006	19,150	74,323	36,584	57,879	8,646	0	110,112		345,399
		Orleans Park School	4010		66,326	28,056	51,652	7,725	0	111,000	34,582	316,451
		Hampton Community College	4011	24,738	87,014	53,293	69,715	11,168	0	119,880	43,379	409,187
		Teddington School	4013	20,110	78,084	11,506	60,808	9,079	0	160,057	40,645	380,289
		Whitton School	4016	16,331	63,271	21,678	49,272	7,373	0	94,802		285,732
		Shene School	4020	19,759	76,709	12,453	59,738	8,921	0	106,560	39,936	324,076
		Waldegrave School for Girls	4021	17,763	69,624	26,622	54,220	8,019	0	98,568	35,901	310,717
		Christ's Church of England Comprehensive Secondary School	4603	12,035	45,693	25,389	35,584	5,433	0	14,741	24,324	163,199
		Secondary Total		146,997	561,044	215,582	438,867	66,363	0	815,720	290,478	2,535,050
		Middle Deemed Secondary										
				0	0	0	0	0	0	0	0	0
		Middle Deemed Secondary Total	ĺ	0	0	0	0	0	0	0	0	0
		All Secondary Total	ļ	146,997	561,044	215,582	438,867	66,363	0	815,720	290,478	2,535,050
		Funding for SEN secondary pupils with SEN in receipt of individually assigned in Academies	d resources									

		Table 3a		School-specific f	actors									•				Budget adjustme	ents		
		Nursery / Primary / Secondary schools		Curriculum Allowance	Management Support	SLA	Split Site Allowance	Professional Association Represemtative	Sports Facilities	Small School Protection	Learning Support Unit	Personalised Learning Primary	Personalised Learning KS3	Practical Options 14-16	New and Growing Schools	New School Protection		Transitional provision	Abatement of Secondary Funding		(12)
			nit value Nursery (£)	25,886	44,340	11,629											(10)			(11)	Minim
			Init value Nursery (£)	25,886	44,340	11,629	9.196	8,327		2.299							Total School-			Total budget	Fun
	Sorting column	Unit	value Secondary (£)	81,627	85.806	11,269	3,130	8,555		2,200		(//////////////////////////////////////	9777777777				specific factors			adjustments	Guar
ed	for Authorities		(2) DfES	01,027	00,000	11,200		0,000						~~~~~							
ng	own use	(1) School name	number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	
Ε		Middle Deemed Primary		0) 0	0	0	0	0	0	I 0	0	0	0	0	0			0	0	
		Middle Deemed Primary Total	Г	0	0	0	0	0	0	0	0	0	0	0	0	0	(0	0	
		All Primary Total	F	1.061.326	1.817.940	476.789	67.881	16.653	46.218	62.073	1 0	488.471	0	0	213.914	231.308	4.482.573		0	0	ı
		Funding for SEN primary pupils with SEN in receipt of individually ass Academies	signed resources in																		
Г		Academies Secondary	2	94 627	95 905	44.200					E2.446		FE 404	20.000			220.542				
F		Academies Secondary Grey Court School	4006	81,627	85,806				656		53,146		55,104	38,909	0		326,517		0		
		Academies Secondary Grey Court School Orleans Park School	4006 4010	81,627	85,806	11,269	0	0	765	0	53,146	0	66,283	41.247	0	0	340,143		0	0	
		Academies Secondary Grey Court School Orleans Park School Hampton Community College	4006 4010 4011	81,627 81,627	85,806 85,806	11,269 11,269	0	0	765 617	0	53,146 53,146	0	66,283 83,052	41,247 35,402	0 0 0	0	340,143 360,115	(0 0	0 0	
		Academies Secondary Grey Court School Orleans Park School Hampton Community College Treddinator School	4006 4010 4011 4013	81,627 81,627 81,627	85,806 85,806 85,806	11,269 11,269 11,269	0	0	765 617 859	0	53,146 53,146 53,146	0	66,283 83,052 63,496	41,247 35,402 46,013	0 0 0 0	000000000000000000000000000000000000000	340,143 360,115 342,216	(0 0 0	0 0	
		Academies Secondary Grey Court School Orfeans Park School Orfeans Tear School Teathington Community College Teddington School Whitton School	4006 4010 4011 4013 4016	81,627 81,627 81,627 81,627	85,806 85,806 85,806 85,806	11,269 11,269 11,269 11,269	0	0 0	765 617 859 583	0 0 0	53,146 53,146 53,146 53,146	0 0 0	66,283 83,052 63,496 81,945	41,247 35,402 46,013 34,413	0 0 0 0 0	0 0 0 0 92,853	340,143 360,115 342,216 441,642	(0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000	
		Academies Secondary Grey Court School Orteans Park School Hearpton Community Cellege Taddington School Sherie School	4006 4010 4011 4013 4016 4020	81,627 81,627 81,627 81,627 81,627	85,806 85,806 85,806 85,806 85,806	11,269 11,269 11,269 11,269 11,269	9,196 0 0	0 0	765 617 859	0 0 0 0	53,146 53,146 53,146 53,146 53,146	0 0 0	66,283 83,052 63,496 81,945 123,806	41,247 35,402 46,013 34,413 39,359	0 0 0 0 0	0 0 0 0 92,853	340,143 360,115 342,216 441,642 395,701	(0 0 0 0 0 0 0	000000000000000000000000000000000000000	
		Academies Secondary Grey Court School Orfeans Park School Orfeans Tear School Teathington Community College Teddington School Whitton School	4006 4010 4011 4013 4016	81,627 81,627 81,627 81,627	85,806 85,806 85,806 85,806 85,806 85,806	11,269 11,269 11,269 11,269	9,196 0 0	0 0 0 0 0 0	765 617 859 583 688	0 0 0 0 0	53,146 53,146 53,146 53,146	0 0 0 0 0	66,283 83,052 63,496 81,945	41,247 35,402 46,013 34,413	0 0 0 0 0 0 0	0 0 0 0 92,853 0 0	340,143 360,115 342,216 441,642	(0 0 0 0 0 0 0 0	0 0 0 0 0 0	
		Academies Secondary Grey Court School Orfeans Park School Hampton Community Cellege Teddington School Shene School Shene School Shene School	4006 4010 4011 4013 4016 4020 4021	81,627 81,627 81,627 81,627 81,627 81,627	85,806 85,806 85,806 85,806 85,806 85,806	11,269 11,269 11,269 11,269 11,269 11,269	9,196 9,196 0 0	0 0 0 0 0 0	765 617 859 583 688 771	0 0 0 0 0 0	53,146 53,146 53,146 53,146 53,146 53,146	0 0 0 0 0	66,283 83,052 63,496 81,945 123,806 51,052	41,247 35,402 46,013 34,413 39,359 42,147	0 0 0 0 0 0 0 0 0	0 0	340,143 360,115 342,216 441,642 395,701 325,818 301,700		0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	
		Academies Secondary Grey Court School Orleans Park School Hampton Community College Teddington School Shene School Shene School Shene School Christ Church of England Comprehensive Secondary School Christ's Church of England Comprehensive Secondary School	4006 4010 4011 4013 4016 4020 4021	81,627 81,627 81,627 81,627 81,627 81,627	85,806 85,806 85,806 85,806 85,806 85,806	11,269 11,269 11,269 11,269 11,269 11,269	9,196 0 0 0 0 0	0 0 0 0 0 0	765 617 859 583 688 771 415	0 0 0 0 0 0	53,146 53,146 53,146 53,146 53,146 53,146	0 0 0 0 0	66,283 83,052 63,496 81,945 123,806 51,052 45,726	41,247 35,402 46,013 34,413 39,359 42,147 23,711	0 0 0 0 0 0 0 0 0	0	340,143 360,115 342,216 441,642 395,701 325,818 301,700		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
		Academies Secondary Grey Court School Orleans Park School Hampton Community College Teddington School Shene School Shene School Shene School Christs Church of England Comprehensive Secondary School Secondary Total	4006 4010 4011 4013 4016 4020 4021	81,627 81,627 81,627 81,627 81,627 81,627	85,806 85,806 85,806 85,806 85,806 85,806	11,269 11,269 11,269 11,269 11,269 11,269	9,196 0 0 0 0 0	0 0 0 0 0 0	765 617 859 583 688 771 415	0 0 0 0 0 0	53,146 53,146 53,146 53,146 53,146 53,146	0 0 0 0 0	66,283 83,052 63,496 81,945 123,806 51,052 45,726	41,247 35,402 46,013 34,413 39,359 42,147 23,711	0 0 0 0 0 0 0 0 0 0	0	340,143 360,115 342,216 441,642 395,701 325,818 301,700		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000	
		Academies Secondary Grey Court School Orleans Park School Hampton Community College Teddington School Shene School Shene School Shene School Christs Church of England Comprehensive Secondary School Secondary Total	4006 4010 4011 4013 4016 4020 4021	81,627 81,627 81,627 81,627 81,627 81,627	85,806 85,806 85,806 85,806 85,806 85,806	11,269 11,269 11,269 11,269 11,269 11,269	9,196 0 0 0 0 0	0 0 0 0 0 0	765 617 859 583 688 771 415	0 0 0 0 0 0	53,146 53,146 53,146 53,146 53,146 53,146	0 0 0 0 0	66,283 83,052 63,496 81,945 123,806 51,052 45,726	41,247 35,402 46,013 34,413 39,359 42,147 23,711	0 0 0 0 0 0 0 0 0 0 0 0 0	0	340,143 360,115 342,216 441,642 395,701 325,818 301,700		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	
		Academies Secondary Grey Court School Orleans Park School Hampton Community College Taddington School Whiten School Shens School for Girls Whiten School Shens School for Girls Christ's Church of England Comprehensive Secondary School Middle Deemed Secondary	4006 4010 4011 4013 4016 4020 4021	81,627 81,627 81,627 81,627 81,627 81,627	85,806 85,806 85,806 85,806 85,806 85,806	11,269 11,269 11,269 11,269 11,269 11,269	9,196 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	765 617 859 583 688 771 415	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	53,146 53,146 53,146 53,146 53,146 53,146 53,146	0 0 0 0 0	66,283 83,052 63,496 81,945 123,806 51,052 45,726	41,247 35,402 46,013 34,413 39,359 42,147 23,711	0 0 0 0 0 0 0 0 0 0 0	0	340,143 360,115 342,216 441,642 395,701 325,818 301,700			0 0 0 0 0 0 0 0 0 0 0	

		Table 3a		
		Nursery / Primary / Secondary schools		(13)
			Unit value Nursery (£)	TOTAL
	1		Unit value Primary (£)	BUDGET
Place-Led or	Sorting column		nit value Secondary (£)	SHARE
Pupil-Led Funding	for Authorities own use	(1) School name	(2) DfES number	£
		AFIN B IB.		
		Middle Deemed Primary		0
		Middle Deemed Primary Total		0
			-	
		All Primary Total	[40,226,148
		Funding for SEN primary pupils with SEN in receipt of individually as Academies	ssigned resources in	
		Secondary		
		Grey Court School	4006	3,641,846
		Orleans Park School	4010	4,335,687
		Hampton Community College	4011	4,039,667
		Teddington School	4013	4,577,918
		Whitton School	4016	3,510,838
		Shene School	4020	3,872,063
		Waldegrave School for Girls	4021	4,062,824
		Christ's Church of England Comprehensive Secondary School	4603	2,401,117
		Secondary Total	Ε	30,441,960
		Middle Deemed Secondary		
		·		0
		Middle Deemed Secondary Total		0
		All Secondary Total	Г	30,441,960

Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies

TABLE 3b: FUNDING PERIOD 2 2007-08

Special Total

SECTION	52 EDUCATION BUDGET STATEM	MENT								Гable 3b - S	chool level	l information]								
Year	2007-08	Local Authority Name	Richmond upo	on Thames		LEA No.	318	Email Addre	ess	s.woodland@	@richmond.ge	ov.uk									
Contact	Susan Woodland	TEL.	020 8891 7572	2		Version No.	3	Completion	Date	18/06/2007]								
	Table 3b		Place-led fur	nding											Pupil-led Fun	ding					
Sorting	Special schools		MLD	SLD									(13a)	(3a) Total place-	MLD	SLD	Personalised Learning Primary	Personalised Learning KS3	Practical Options 14-16	SEN UNIT	Named Pupil Individually Assigned Resources (Statements)
column for		Unit value (£)	8,411.02	15,815.81										led funding	237.90	468.52					1,846
Authorities own use	(1) School name	(2) DfES number	Places	Places	Places	Places	Places	Places	Places	Places	Places			£	£	£					£
						ı	1	1				1	1	1				1			
	Clarendon School	7000	100	0	0	0	(0		0	0	0	100	841,102	2,617	46,852				207,129	
	Strathmore School	7007	0	50	0	0	(0	C	0	0	0	50	790,790	4,520	19,678	2,666	4,730	1,667	0	30,765

0 0 0 0 0 0 0 150 1,631,893 7,137 66,530

6,546 35,311 6,031 207,129 117,983

TABLE 3b: FUNDING PERIOD 2 2007-08

Year	2007-08	Local Authority Name
Contact	Susan Woodland	TEL.

	Table 3b		
<u> </u>	Special schools		(4a) Total Pupil-
Sorting column for		Unit value (£)	
Authorities own use	(1) School name	(2) DfES number	£

Clarendon School	7000	382,641
Strathmore School	7007	64,026

Special Total

446,667

TABLE 3b: FUNDING PERIOD 2 2007-08

Year	2007-08	Local Authority Name
Contact	Susan Woodland	TEL.

	Table 3b			Site-specific facto	<u>rs</u>								School-speci	fic factors			Budget adju	stments .		
Sorting	Special schools		<u>(7)</u> Social	Day to Day Maintenance	Energy	Grounds Maintenance	Other Premises Costs	Building Maintenance	NNDR	Swimming Pool Maintenance	Premises Insurance	(9) Total Site- specific	Curriculum Allowance	Education Catering Serivse	Split Site Allowance	(10) Total School-	Transitional provision	(11) Total budget	(12) Minimum Fundina	(13) TOTAL BUDGET
column for		Unit value (£)	Deprivation	5.99	6.5	0.71	16.18	1.21			9.62	factors				factors		adjustments	Guarantee	SHARE
Authorities own use	(1) School name	(2) DfES number	£	£	£	£					£	£	£	£	£	£	£	£	£	£
	Clarendon School	7000	0	12,256	12,758	13,144	31,737	2,482	0	0	19,695	92,073	93,357	18,343	22,486	134,186	0	0	0	1,450,003
	Strathmore School	7007	0	6,921	12,099	1,057	18,697	1,402	0	3,078	11,121	54,374	93,357	9,251	0	102,608	0	0	0	1,011,798
	Special Total		0	19,177	24,857	14,201	50,434	3,884	0	3,078	30,816	146,447	186,714	27,594	22,486	236,794	0	0	0	2,461,801

MFG CALCULATOR: FUNDING PERIOD 2 2007-08

SCHOOLS MINIMUM FUNDING GUARANTEE CALCULATOR

The minimum funding guarantee calculator is for primary and secondary schools only.

When using the calculator please refer to the Schools Finance (England)
Regulations 2005 for further advice.

The Minimum Funding Guarantee Calculator may be found via the website link below:

http://www.teachernet.gov.uk/docbank/index.cfm?id=9410

S52 EDUCATION BUDGET STATEMENT

Table 4: Funding Factors

Year	2007-08	Local Authority Name	Richmond upon Thames	LEA No	318	Email Address	s.woodland@richmond. gov.uk
Contact	Susan Woodland	Tel.	020 8891 7572	Version No.	3	Completion Date	28/03/2007

Nursery, Primary and Secondary Schools (1)

Supply Method of pupil count, count dates and worked example(s) where appropriate

Unit Value (4)

% of Nursery,

Nursery 3 year olds Nursery 4 year olds

Method and worked example(s) where appropriate:

Nursery rolls are composite totals of the full-time equivalent pupils attending in the 3 terms of the school year. Nursery pup are normally in attendance for 5 morning or 5 afternoon sessions each week. The actual head-count of nursery pupils is, therefore, double the full-time equivalent roll quioted above.

ALTERNATIVE FUNDING ROUTES FROM 1/9/03 (i KS 1

Ghost funding Ghost funding

Method and worked example(s) where appropriate:

Funding for additional teachers is provided to schools to meet the requirements of Key Stage 1 Class Size.

AGE-WEIGHTED FUNDING (9)

Age group (pupils' ages as at 3f' August 2007) Key Stage School Year

			<u> </u>	
	Nursery		1,236	2,796.74
	Reception	4	1.142	2,582.59
	1	5	1.022	2,312.31
	2	6	1.022	2,312.32
2	3	7	1.000	2,261.85
	4	8	1.000	2,261.84
	5	9	1.000	2,261.85
	6	10	1.017	2,300.68
	7	11	1.249	2,824.66
	8	12	1.249	2,824.66
	9	13	1.249	2,824.66
	10	14	1.566	3,542.99
	11	15	1.659	3,752.53

1,556.0

Pupil numbers (10a)

1,527.00 1.836.0 1,823.0

Difference in funding pupils educated additionally at colleges of F.E

Method and worked example(s) where appropriate

Funded pupil rolls are full-time equivalent rolls based on the actual Pupil Level Annual Schools Census (PLASC) count in January.

Nursery and reception infant rolls are composite totals of the full-time equivalent pupils attending in the 3 terms of the scho year. Nursery pupils are normally in attendance for 5 morning or 5 afternoon sessions each week. The actual head-count in nursery pupils is, therefore, double the full-time equivalent roll quoted above.

Weighting ratios are derived from the allocation across all primary and secondary age groups of funding for teaching, administrative, welfare, caretaking, supervisory and other ancillary support staff, books, stationery, materials, establishm and service costs, water rates, expenses, and funding for certain budgets offered as service level agreements. The fundi

Weightings express the relative value of the total funding for a pupil in an age group when compared with the value of a p in Years 3 to 5 which are expressed as 1.000.

LSC GRANT ALLOCATION FUNDING SIXTH FORM PUPILS (11)	
FTE Pupils (LSC Funded)	Secondary:
Method and worked example(s) where appropriate:	
Not Applicable	
FUNDING OF SIXTH FORM PUPILS FROM LEA FUNDS (12)	
"Top-up" 0 Re-takes 0	0 0.00% 0 0.00% Secondary:
Method and worked example(s) where appropriate:	
Not Applicable	
OTHER PLACE-LED FUNDING TREATED AS PUPIL-LED such as in boarding units and hostels (13)	
Free school meals - education catering service per FSM 0	Nursery: 0 0.00% Primary:
Free school meals - education catering service per FSM taker 331.10	297,654 0.42% Secondary:
Free school meals - education catering service per FSM taker 333.84	293,444 0.41%
Method and worked example(s) where appropriate:	
Allocations to cover the actual cost of free school meals is made on the basis of known free school meal take up as declare on the Annual Schools Census.	1
SEN - pupils with or without statements (pupil-led) (14)	
SEN - pupils with or without statements (pupil-led) Named Pupil Individually Assigned Resources (14a)	
Nursery	
Statemented Weighted Units	None
Primary 1.846	Nursery: 12,650 0.02%
Statemented Weighted Units	Primary:
Secondary 1.846	1,574,555 2.22%
Statemented Weighted Units	Secondary: 938,046 1.32%
SEN - pupils with or without statements (pupil-led) Other (14b)	
Nursery	
Free School Meals Pupil bands - mainstream units per weighted pupil 0	Nursery:
Primary	888 0.00%
Free School Meals Pupil bands - mainstream units per weighted pupil 300	Primary
Pupil bands - mainstream units Secondary Free School Meals per weighted pupil 300 177.62	Primary: 0.38% 0.38%
Pupil bands - mainstream units Pupil bands - mainstream units per weighted pupil 300	Secondary: 0.29%
	2370

Method and worked example(s) where appropriate:

Statemented Weighted Units

hese allocations represent the additional funding for pupils with a statement of special educational need in mainstream chools. The funding is allocated on the basis of Statemented Weighted Units (SWUs) which is based on the number of upils in each statement band.

Where pupils are in their last year at the school (i.e. will leave in July) funding is provided at 5/12ths of the annual allocation

Pupil-led allocations for SEN are based on the number of pupils entitled to a free school meal as indicated on the Ann Schools Census. For reception infant and nursery age groups, where only some pupils are in full-time attendance, the percentage of FSM entitlement in years 1 to 6 is applied to the full-time equivalent roll in the nursery and reception infant

Pupil Bands

These allocations represent the per pupil element of funding for pupils attending special units attached to mainstream schools. The bands of need are as described in outline below:

Band 3S = Secondary age pupils with severe emotional and behavioural difficulties

Band 6 = Infants under observation and assessment for severe developmental and other learning difficul

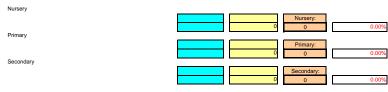
Band 7 = Infants with language and communication difficulties

Band 8 = Juniors with language and communication difficulties Band 9 = Infants with moderate learning difficultie

The funding unit is calculated by distributing the available resources equally across the pupils in each phase. Thus, the un The running unit is Laciuated by usaining the avalative resources eight avalation publish in each prize Frius, the discource is the same for all primary age publish in whatever category. Allocations cover the budgets for capitation, protectic clothing, laundry, advertising, postage, telephone, water rates, assisted journeys, swimming pool admission fees and othe expenses.

SEN - Pupils with or without statement (place-led treated as pupil-led) (15)

SEN - pupils with or without statements (place-led treated as pupil-led) Named Pupil Individually



SEN - pupils with or without statements (place-led treated as pupil-led) Other (15b)

Secondary Pupil bands - mainstream units

Primary Pupil bands - mainstream units

		906,205	1.20%
per weighted place	8,146	Secondary: 528,857	0.74%

Method and worked example(s) where appropriate

Pupil-led allocations for SEN are based on the number of pupils entitled to a free school meal as indicated on the Annual Schools Census. For reception infant and nursery age groups, where only some pupils are in full-time attendance percentage of FSM entitlement in years 1 to 6 is applied to the full-time equivalent roll in the nursery and reception infant a groups. This gives a total FSM roll for each school which is then multiplied by the unit of resource - which is the same for a ges of pupil.

These allocations represent the per place element of funding for pupils attending special units attached to mainstream schools. Allocations under this heading relate in the main to staffing budgets. The value of a special unit place in each category of need allocates funding for teaching staff, special support assistants, integration and outreach, supply cover, st advertising, expenses for parents meetings & travel, administrative assistance, mid-day supervision - by teachers & by supervisory assistants, and liaison with off-site host school (secondary unit).

The method of apportionment of each separate budget is to apply weightings to the different bands of learning difficulty according to the defined need to spend in each category. The weighted place values for each budget distributed as part of place element have then been aggregated to give an overall weighting for each different band of learning difficulty.

SOCIAL DEPRIVATION FACTORS (16)

Nursery Social Priority	per FSM	177.62	Nursery: 888
Primary Social Priority	per FSM	177.62	Primary: 247,062
Secondary Social Priority Social Inclusion	per FSM per FSM	177.62 116.60	Secondary: 328,054

Method and worked example(s) where appropriate:

Allocations for social priority are based on the number of pupils entitled to a free school meal as indicated on the Annual Schools Census. For reception infant and nursery age groups, where only some pupils are in full-time attendance, the percentage of FSM entitlement in years 1 to 6 is applied to the full-time equivalent roll in the nursery and reception infant agroups. This gives a total FSM roll for each school which is then multiplied by the unit of resource - which is the same for a ages of pupil.

Allocations for social inclusion are 50% funded via AWPU and 50% by entitlement to a free school meals as indicated on Pupil Level Annual Schools Census

SEN - NON-STATEMENTED (non pupil-led) SPECIAL EDUCATIONAL NEEDS (17) Special Educational Needs Primary Special Educational Needs Secondary Special Educational Needs Method and worked example(s) where appropriate: A flat rate allocation is made in respect of special needs. This equates to approximately 0.3 of a teacher per primary school and 1.0 teacher per secondary school to ensure a core provision of management and teaching time for special needs (SENCO). SITE SPECIFIC FORMULA FACTORS (18) **Nursery** Day to day maintenance Energy - heated floor area Grounds Maintenance - ground areas Building Cleaning - cleaning area Building Maintenance 1.00 Rents & NNDR Premises Insurance - cleaning area **Primary**Day to day maintenance 2.22 Energy - heated floor area Grounds Maintenance - ground areas Building Cleaning - cleaning area Building Maintenance at cost Rents & NNDR Premises Insurance - cleaning area Primary: 2,747,427 Secondary Day to day maintenance 2.22 Energy - heated floor area 0.39 Grounds Maintenance - ground areas Building Cleaning - cleaning area Building Maintenance Rents & NNDR as per actual NNDR charge Premises Insurance - cleaning area

Method and worked example(s) where appropriate:

Day - to - day & Building Maintenance

The day-to-day building maintenance budget is distributed according to the area of each school's premises (including the iof any caretakers' house or flat). A weighting is applied to reflect the different level of responsibility of voluntary aided sch and also to allow for the different levels of spending on maintenance between primary and secondary phases.

The budget for energy is distributed on the basis of the total heated area of a schools' buildings. Historically, weightings have been applied to these areas to reflect phase and where there is a need to heat the water of a school swimming pool (range of weightings between 1.00 and 1.053)

Frounds Maintenance

70% of the budget for grounds maintenance is distributed on the basis of the total area of a schools' grassed and cultivate outdoor space (excluding hard play surface).

Weightings are applied to the areas of schools in each phase to reflect the different curriculum requirements at different stages of education as recommended in the DIES Premises Regulations. The weightings applied to overall grounds area to stages of educa reflect this are:

Nursery/Infant schools = 1.00

Junior and J M & I schools = 1.43

Secondary schools = 1.61

Building Cleaning

The budgets for building cleaning and associated costs are distributed according to each school's cleaning areas as calculated in 1990 for the purposes of submitting to competitive tendering contract - since up-dated as notified. 30% of the caretaking budget is included, and 70% of the budget for cleaning and cleaning materials. A weighting is applied to reflect historical spend of primary (1.13) and secondary (1.00) phases.

70% of the building maintenance budget is distributed according to the area of each school's premises (including the area any caretakers' house or flat). A weighting is applied to reflect the different level of responsibility of voluntary aided school and also to allow for the different levels of spending on maintenance between primary and secondary phases.

Swimming Pool Maintenance

Richmond has 8 primary and 1 special school that have an on-site swimming pools either indoors or outdoors. The budget maintenance of these pools is distributed according to the number of recognised weeks that each pool is open in the year. This number is weighted in relation to the size (by water capacity) of the pool.

A split site is defined as any school where premises are separated by a public road. Allocations for split sites are agreed or an individual basis to reflect any additional costs which occur due to the split. These can cover additional teaching, welfare administration, school meals supervisory assistance or caretaking.

National Non-Domestic Rates (NNDR) & Rents

NINDR allocations are a sestimated by the authority's Business Rates office at the start of the year. Any adjustments required to be made to the chargeable amount are corrected by an in-year adjustment. The allocation is cost-neutral to all schools. Normal NNDR abatements have been incorporated in respect of the authority's voluntary aided schools. Rents are dealt win a similar fashion. They represent costs of the hire of demountable classrooms and similar committed expenditure.

The budget for premises insurance is allocated on un-weighted area used for maintenance.

SCHOOL SPECIFIC FORMULA FACTORS (19)

Nursery

Curriculum Protection
Management Support
Service Agreements by institution
Small Schools Protection

per school	25,886
per school	44,340
per school	11,629
per no. of classes below threshold	

44,340

1.563

2,299

Nurserv:	
,	
95,649	

Primary

i illiai y
Curriculum Protection
Management Support
Service Agreements by institution
Split-site allowance
Professional Association Representatives
Off-site Sports Facilities (hire of pitches)
Off-site Sports Facilities (travel)
Off-site Sports Facilities (swimming)
Small Schools Protection

Oil-site Sports Facilities (swimming)	
Small Schools Protection	

Persor	nalised	Lea	rning	Prim	ary

New	and	Growing	School	protection

Personalised Learning Primary	
New and Growing School protection	
Secondary	
Curriculum Protection	
Management Support	
Service Agreements by institution	
Split-site allowance	
Professional Association Representatives	
Off-site Sports Facilities (swimming)	

Personalised Learning KS3
Practical Options 14-16
New and Growing School Protection
Learning Support Units

per school	81,627
per school	85,806
per school	11,629
per school circumstances	
per representative	8,555
per weighted pupi	0.75
per school circumstances	
per school circumstances	
per school circumstances	
per school	53,146

Secondary	r:
2,833,852	!

Method and worked example(s) where appropriate

eaching staff - 0.7 of a teacher to each primary and 2.3 teachers to each secondary school at approximate average co

Caretaking: 70% of the costs of - 1 caretaker (primary schools) & 1 caretaker & 2 assistant caretakers (secondary school

rative Assistance: 70% of the costs of - 30 hours per week for 40 weeks (primary) & 2 f.t.e. admin posts (second

Welfare Assistance: 70% of the costs of - 30 hours per week for 40 weeks (primary schools) & 15 hours per week for 40

Subsequent delegation of further administration support for LMS, Phase Panel supply cover, staff expenses and the cost of the governors' clerking function are also included.

ervice Agreements by institution

The lump sum elements of certain curriculum, administration, financial, management, personnel, IT and catering services are included since their delegation in April 1994.

Split-site allowance
A split site is defined as any school where premises are separated by a public road. Allocations for split sites are agreed or an individual basis to reflect any additional costs which occur due to the split. These can cover additional teaching, welfare administration, school meals supervisory assistance or caretaking.

Swimming - admission & tuition costs

Allocations are made to pupils between Years 3 and 11. Weightings are applied to reflect policy which places an emphasis swimming tuition at the primary phase (primary weighting: 7.41; secondary weighting: 1.0). Further weightings adjust allocations to take account of whether or not the nearest public pool is within walking distance (weightings of 1.0 and 0.25), and whether or not the school has its own swimming pool and its operational length over a school year (weightings of: 0.1; 0.3; 0.6 and 1.0)

Off-site Sports Facilities (hire of pitches and travel)

Allocations are to primary schools only - to recognise those schools which, because of the lack of on-site sports facilities, have to hire sports facilities off-site. Where such facilities are not within walking distance, an allowance is made to enable I hire of transport. Pitch hire funds are allocated as a points score to schools which have on-site grounds areas of less than 1500 sq. metres (3 points) and less than 3000 sq.m. (1 point). Transport costs are allocated as a lump sum, the same for qualifying schools, where the nearest sports pitches are more than 1 kilometre distance from the school.

Small schools, defined as those primary schools with 8 classes or less are entitled to a level of protection. This protection support small schools at a rate of £2,080 per class below the threshold.

Learning Support Units

earning Support Units have been established in all secondary schools since September 2003. This funding is earmarked upport a range of appropriate provision in relation to pupils with behaviour difficulties.

ew and Growing School Protection

Allocations are made by applying the AWPU values on the basis of the Summer Term PLASC count and Autumn and Spring Term predicted rolls.

Personalised Learning Primary
Allocations are made on the basis of 33.3% on Reception to Yr6 rolls, 33.3% on pupils eligible for FSM and 33.3% on Yr3 pupils achieving below Level 2B in KS1 Reading and Mathematics.

Personalised Learning KS3

Allocations are made on the basis of 33.3% on KS3 rolls, 33.3% on pupils eligible for FSM and 33.3% on KS3 pupils achieving below Level 4 in English.

Allocations are made on the basis of a Lump Sum per school plus a per pupil amount for all pupils in KS4

BUDGET ADJUSTMENTS (20)

TRANSITIONAL PROVISION (21)

Method and worked example(s) where appropriate:

lot Applicable

ABATEMENT OF Secondary (11-16) FUNDING arising from operation of the LEA's formula (22)

Method and worked example(s) where appropriate:

Not Applicable

MINIMUM FUNDING GUARANTEE (23)

Method and worked example(s) where appropriate:

Brings the schools total allocation for 2006/07 up to the minimum amount of funding a school should receive under the inimum Funding Guarantee

TOTAL FUNDS AVAILABLE TO MAINSTREAM SCHOOLS (24)

Method and worked example(s) where appropriate:

otal of ISB Mainstream schools (including Unallocated Reserve)

SPECIAL SCHOOLS (25)

PLACE-LED FUNDING (26)

Primary & secondary pupils with profound and multiple learning difficulties Primary & secondary pupils with severe communication difficulties Primary pupils with severe emotional & behavioural difficulties Primary & secondary pupils with severe developmental difficulties Junior & secondary pupils with other learning difficulties Additional Special Educational Needs Support

20 places @	15,813
15 places @	15,813
12 places @	16,936
15 places @	15,813
100 places @	8,411
per SWU	1,846

Special 1,631,893

Method and worked example(s) where appropriate:

The requirement for special school places in each category of identified need for the following financial year is reviewed an agreed annually during the autumn term. The value of a special school place in each category of need allocates funding for teaching staff, special support assistants, integration and outreator, supply cover, staff advertising, expenses and substral allowances, curriculum and behavioural support staff, administrative assistance, mid-day supervision by teachers and by supervisory assistants, transport, travel expenses, Link courses, library book allowance, phase panel, supply cover, curriculum training, service level agreements, and 30% of premises maintenance.

The method of apportionment of each separate budget is to apply weightings to the different bands of learning difficulty according to the defined need to spend in each category as outlined in the Borough's Special Needs Policy. Weightings will the LMSS formula were also derived from the application of the principles outlined in Circular 11/90 (on staffing for pupils will special needs) and Circular 7/91 (guidelines for the construction of an LMSS formula).

The weighted place values for each budget distributed as part of the place element have been aggregated to give an overa weighting for each different band of learning difficulty.

PUPIL-LED FUNDING (27)

Practical Options 14-16

Per pupil element Examination expenses Free school meals - education catering service (primary) Pupils in Clarendon Unit Personalised Learning Primary Personalised Learning KS3

42 pupils @	468.52
0 pupils @	238.00
er FSM	331.09
	207,129
	6,546.00
	35,311.00
	6,031.00

Special 446,667

Method and worked example(s) where appropriate:

The value of the special school per pupil element is the same for all ages and categories of pupil. It is applied to pupil numbers as at DIES Form 7 enumeration day. The funding covers allocations for capitation (books, stationery & materials protective clothing, laundry, some advertising costs, postage & carriage, telephones, assisted journeys, admission fees to baths, water rates, other expenses.

An allocation to meet examination expenses is set at the same level as that for mainstream Year 11 pupils (included withi AWPU element of the mainstream formula) and is allocated to Year 11 pupils as identified on the Annual Schools Census

As in the formula for mainstream pupils, allocations to cover the actual cost of free school meals is made on the basis of tal up as declared on the Annual Schools Census. The allocation to all special school pupils is the same as that to mainstrear primary pupils.

SOCIAL DEPRIVATION FACTORS (28)



Special 0

Method and worked example(s) where appropriate:

Not Applicable

SITE SPECIFIC FORMULA FACTORS (29)

Energy - special school floor area

Grounds maintenance - special school grounds area

Day-to-day Maintenance - special school floor area

Other premises costs Premises Maintenance - 70% by floor area Swimming Pool Maintenance Premises Maintenance - 70% by floor area Premises Insurance

per weighted floor area	5.99
per weighted floor area	6.50
per weighted floor area	0.71
per floor area	16.18
oer floor area	1.21
per weighted pool size	105.32
per floor area	9.62

Special 146.447

Method and worked example(s) where appropriate

Premises budgets are allocated entirely through this part of the special schools' funding formula. The one exception to the the newly delegated budget for buildings maintenance - 30% of which is distributed according to the number of places in order to match the method of allocation of this budget to mainstream schools.

Allocations under the headings above are given out on the basis of premises area. Weightings are only applied to the area grounds to be maintained. These weightings, as with the mainstream formula described above, relate to the requirements of the age of pupils in the school.

SCHOOL SPECIFIC FORMULA FACTORS (30)

Curriculum Protection & Management Support Education Catering Service

Split Site Allocation



Special 236,794

Method and worked example(s) where appropriate:

Curriculum Protection & Management Support is a fixed sum allocation - the same for both special schools. The lump sum allocates funding for Head teachers' salaries (a baseline element), a portion of the cost of administrative and caretaking sta and of transport costs, governors' clerking, expenses, phase panel supply cover, and the per institution funding of service level agreements relating to curriculum, administration, financial, management, personnel and IT services.

The specialist hydrotherapy pool at one of our special schools is funded on the same basis as all the on-site swimming poo with an additional weighting to reflect the increased maintenance requirements and the fact that it is normally in use throughout the year.

Both special schools are exempted from the national non-domestic rate.

The management of the school meals contract is delegated on the basis of a lump sum per school. Equipment maintenanc on a lump sum per school with a secondary phase weighting of three in recognition of the additional equipment in secondar kitchens. Kitchen maintenance is allocated based on the area of the kitchen.

BUDGET ADJUSTMENTS e.g. transitional provision (31)

Method and worked example(s) where appropriate:

Special 0

lot Applicable

MINIMUM FUNDING GUARANTEE (32)

Method and worked example(s) where appropriate:

Brings the schools total allocation for 2006/07 up to the minimum amount of funding a school should receive under the Minimum Funding Guarantee.

TOTAL FUNDS AVAILABLE TO SPECIAL SCHOOLS (33)

Special

TOTAL FUNDS AVAILABLE TO ALL SCHOOLS (34)

All Schools 73,454,101