

**RICHMOND UPON THAMES LOCAL STRATEGIC PARTNERSHIP  
LOCAL AREA AGREEMENT 2008-11  
REVIEW AND REFRESH 2009-2011**

<b>TACKLING DISADVANTAGE</b>						
<b>Priority</b>	<b>National Indicator</b>	<b>Baseline</b>	<b>LAA Improvement Target</b> Including those to be designated (shown with a *) and including education and early years targets.			<b>Partners</b> Who have signed up to the target and any which are acting as lead partners (shown with a *)
			<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>	
Affordable housing	NI 155 Number of affordable homes delivered (gross)	2005/06 110 2006/07 53 2007/08 206 (est) Total 369 (est)	160 units*	119 units*	119 units*	LA*, Richmond Housing Partnership
Improvement in energy efficiency of private sector housing	NI 187 Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating	<35 13.20%  >65 24.50%	<35 13.20%  >65 24.50%	<35 12.95%*  >65 25.80%*	<35 12.7%*  >65 27.10%*	LA*

BEING THE GREENEST BOROUGH IN LONDON							
Priority	National Indicator	Baseline		LAA Improvement Target			Partners Who have signed up to the target and any which are acting as lead partners (shown with a *)
				2008/09	2009/10	2010/11	
Reducing CO2 emissions	NI 185 CO2 reduction from Local Authority operations	Baseline to be set in July 2009. (Will not be included for PRG)		Baseline July 2009*	To be agreed at yr 2 re-fresh*	To be agreed at yr 2 re-fresh*	LA*
	NI 186 Per capita CO2 emissions in the LA area	6.00 tonnes  (DEFRA 2005)	<i>Spatial level</i>	4.2% reduction against baseline (0.25 tonnes CO2 per capita)*	6.7% reduction against baseline (0.4 tonnes CO2 per capita)*	10.8% reduction against baseline (0.65 tonnes CO2 per capita)*	LA*
			unitary				
NI 188 Planning to adapt to climate change	Level 0		Level 0*	Level 2*	Level 3*	LA*	
Realise ambition to be the greenest borough – to include waste management & recycling	NI 189 Flood and coastal erosion risk management	a) Actions in the Draft Thames Catchment Flood Management Plan.		70%*	90%*	90%*	LA*, Environment Agency
		b) Actions in the TE2100 Plan		100%*	100%*	Placeholder. To be agreed at yr 2 re-fresh*	LA*, Environment Agency

Realise ambition to be the greenest borough – to include waste management & recycling	NI 191 Residual household waste per household	2006-07 679 kg/household	613 kg/household *	582 kg/household *	553 kg/household *	LA*
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BEING THE SAFEST LONDON BOROUGH FOR ALL OUR COMMUNITIES						
Priority	National Indicator	Baseline	LAA Improvement Target			Partners Who have signed up to the target and any which are acting as lead partners (shown with a *)
			2008/09	2009/10	2010/11	
To be the safest borough in London.	NI 1 % of people who believe people from different backgrounds get on well together in their local area	Place survey Indicative baseline 87.6%	87.6%	87.6%	88.6%*	LA*
	NI 16 Serious acquisitive crime rate	Rate 16.47 offences per 1000 pop  Volume 2957 serious acquisitive crime offences	Rate 15.93  Volume 2859*	Rate 15.81  Volume 2839*	Rate 15.65  Volume 2809*	Police*, LA
	NI 21 Dealing with local concerns about anti-social behaviour and crime by the local council and police	Place survey Indicative baseline 34.3%	34.3%	34.3%	38%*	LA*, Police

To be the safest borough in London.	NI 20 Assault with injury crime rate	Baseline available July 2009.	Baseline available July 2009.	Reduction of XX% or XX offences from 08/09 baseline*	Reduction of 3% below 08/09 baseline*	Police*, LA
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GROWING UP IN RICHMOND UPON THAMES						
Priority	National Indicator	Baseline	LAA Improvement Target Including those to be designated (shown with a *) and including education and early years targets.			Partners Who have signed up to the target and any which are acting as lead partners (shown with a *)
			2008/09	2009/10	2010/11	
Be healthy	NI 51 Effectiveness of child and adolescent mental health (CAMHs) services	2007/08 16/16	16/16*	16/16*	16/16*	PCT*, LA
	NI 66 Looked after children cases which were reviewed within required timescales	91.0%	92%*	93%*	95%*	LA*
	<b>Mandatory Indicators</b>	<b>AY 06/07</b>	<b>AY 0809</b>	<b>AY 0910</b>	<b>AY 1011</b>	
	NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	65%	71%*	71%*		LA*

	NI 73 Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)	80.6%	86%*	86%*		LA*
	NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	48.5%	58.1%*	60%*		LA*
	NI 87 Secondary school persistent absence rate	8.1%	6.7%*	5.5%*		LA*
	NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	28.2%	24.8%*	23.8%*		LA*
	NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2	88.8%	92%*	92%*		LA*
	NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	82.3%	89%*	89%*		LA*
	NI 99 Children in care reaching level 4 in English at Key Stage 2	66.7%	25%*	n/a*		LA*
	NI 100 Children in care reaching level 4 in Maths at Key Stage 2	66.7%	50%*	n/a*		LA*
	NI 101 Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	44.4%	37.5%*	33.3%*		LA*

CREATING A HEALTHY AND CARING RICHMOND UPON THAMES						
Priority	National Indicator	Baseline	LAA Improvement Target			Partners Who have signed up to the target and any which are acting as lead partners (shown with a *)
			2008/09	2009/10	2010/11	
Care-and provision for older people	NI 125 Achieving independence for older people through rehabilitation/ intermediate care	Available autumn 2009.	Deferred until baseline available *	Placeholder. To be reviewed at refresh. *	Placeholder. To be reviewed at refresh. *	PCT*, LA* (Joint lead)
	NI 129 End of life care- access to appropriate care enabling people to be able to choose to die at home	2005-2006 baseline 18.8%	24%*	26%*	28%*	PCT*, LA* (Joint lead)
	NI 138 Satisfaction of people over 65 with both home and neighbourhood	Place Survey Indicative baseline 88.9%	88.9%*	88.9%*	89.4%*	LA*/PCT/Police

<b>IMPROVING ACCESS AND PARTICIPATION</b>						
<b>Priority</b>	<b>National Indicator</b>	<b>Baseline</b>	<b>LAA Improvement Target</b> Including those to be designated (shown with a *) and including education and early years targets.			<b>Partners</b> Who have signed up to the target and any which are acting as lead partners (shown with a *)
			<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>	
Work together to empower local people to have a greater choice and influence over decision-making and public service delivery	NI 4 % of people who feel they can influence decisions in their locality	Place Survey Indicative baseline  31.0%.	31.0%*	31.0%*	34.7%*	LA*