

**Appendix A**

**RICHMOND UPON THAMES LOCAL STRATEGIC PARTNERSHIP  
LOCAL AREA AGREEMENT 2008-11  
REVIEW AND REFRESH 2010-2011**

<b>TACKLING DISADVANTAGE</b>						
<b>Priority</b>	<b>National Indicator</b>	<b>Baseline</b>	<b>LAA Improvement Target</b> Including those to be designated (shown with a *) and including education and early years targets.			<b>Partners</b> Who have signed up to the target and any which are acting as lead partners (shown with a *)
			<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>	

Affordable housing	NI 155 Number of affordable homes delivered (gross)	0	160 units*	119 units*	337 units* 3 year accumulative total	LA*, Richmond Housing Partnership
Improvement in energy efficiency of private sector housing	NI 187 Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating	<35 13.20% >65 24.50%	<35 13.20% >65 24.50% <sup>1</sup>	<35 12.95%* >65 25.80%*	<35 12.7%* >65 27.10%*	LA*

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<sup>1</sup> SAP is the Standard Assessment Procedure for energy rating of dwellings expressed on a scale of 1 to 100, the higher the number the better the standard. Therefore properties with a SAP rating of <35 are poor and those >65 are good in terms of energy efficiency. The targets indicate improved conditions by a decrease in the percentage of properties with a SAP <35 and an increase in those with a SAP >65.

**BEING THE GREENEST BOROUGH IN LONDON**

Priority	National Indicator	Baseline		LAA Improvement Target			Partners Who have signed up to the target and any which are acting as lead partners (shown with a *)
				2008/09	2009/10	2010/11	
Reducing CO2 emissions	NI 185 CO2 reduction from Local Authority operations	<b>20,797,118kg CO2</b>		20,797,118kg	No target required	4% reduction equaling 831,885Kg Leaving a target of 19,965,233Kg	LA*
	NI 186 Per capita CO2 emissions in the LA area	6.00 tonnes (DEFRA 2005)	<i>Spatial level</i> unitary	4.2% reduction against baseline (0.25 tonnes CO2 per capita)*	6.7% reduction against baseline (0.4 tonnes CO2 per capita)*	10.8% reduction against baseline (0.65 tonnes CO2 per capita)*	LA*
	NI 188 Planning to adapt to climate change	Level 0		Level 0*	Level 2*	Level 3*	LA*

Realise ambition to be the greenest borough – to include waste management & recycling	NI 189 Flood and coastal erosion risk management	a) Actions in the Draft Thames Catchment Flood Management Plan.	70%*	90%*	90%*	LA*, Environment Agency
		b) Actions in the TE2100 Plan	100%*	100%*	100%	LA*, Environment Agency
Realise ambition to be the greenest borough – to include waste management & recycling	NI 191 Residual household waste per household	2006-07 679 kg/household	613 kg/household*	582 kg/household*	553 kg/household*	LA*

**BEING THE SAFEST LONDON BOROUGH FOR ALL OUR COMMUNITIES**

Priority	National Indicator	Baseline	LAA Improvement Target			Partners Who have signed up to the target and any which are acting as lead partners (shown with a *)
			2008/09	2009/10	2010/11	
To be the safest borough in London.	NI 1 % of people who believe people from different backgrounds get on well together in their local area	Place survey Indicative baseline  87.6%	87.6%	87.6%	88.6%*	LA*
	NI 16 Serious acquisitive crime rate	Rate 16.47 offences per 1000 pop  Volume 2957 serious acquisitive crime offences	Rate 15.93  Volume 2859*	Rate 15.81  Volume 2839*	Rate 15.65  Volume 2809*	Police*, LA

	NI 21 Dealing with local concerns about anti-social behavior and crime by the local council and police	Place survey Indicative baseline  34.3%	34.3%	34.3%	38%*	LA*, Police
To be the safest borough in London.	NI 20 Assault with injury crime rate	3.551 per 1000 population  Total of 639 offences		Reduction of 1.4% or 9 offences = 630 offences during 2009/10 (rate per 100 population 3.50)	3.44 per 1000 population  Reduction of 1.6% or 10 offences =620 offences during 2010/11	Police*, LA

<b>GROWING UP IN RICHMOND UPON THAMES</b>						
<b>Priority</b>	<b>National Indicator</b>	<b>Baseline</b>	<b>LAA Improvement Target</b> Including those to be designated (shown with a *) and including education and early years targets.			<b>Partners</b> Who have signed up to the target and any which are acting as lead partners (shown with a *)
			<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>	
Be healthy	NI 51 Effectiveness of child and adolescent mental health (CAMHs) services	2007/08 16/16	16/16*	16/16*	16/16*	PCT*, LA
	NI 66 Looked after children cases which were reviewed within required timescales	91.0%	92%*	93%*	95%*	LA*
	<b>Mandatory Indicators</b>	<b>AY 06/07</b>	<b>AY 0809</b>	<b>AY 0910</b>	<b>AY 1011</b>	
	NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with	65%	71%*	71%*	71%	LA*

	at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy					
	NI 73 Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)	80.6%	86%*	86%*	87%	LA*
	NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	48.5%	58.1%*	60%*	71%	LA*
	NI 87 Secondary school persistent absence rate	8.1%	6.7%*	5.5%*	4.9%	LA*
	NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	28.2%	24.8%*	22.7%*	22.6%	LA*
	NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2	88.8%	92%*	92%*	92%	LA*
	NI 94 Progression by 2 levels	82.3%	89%*	89%*	90%	LA*

	in Maths between Key Stage 1 and Key Stage 2					
	NI 99 Children in care reaching level 4 in English at Key Stage 2	66.7%	25%*	n/a*	0%	LA*
	NI 100 Children in care reaching level 4 in Maths at Key Stage 2	66.7%	50%*	n/a*	0%	LA*
	NI 101 Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	44.4%	37.5%*	33.3%*	25.0%	LA*

CREATING A HEALTHY AND CARING RICHMOND UPON THAMES						
Priority	National Indicator	Baseline	LAA Improvement Target Including those to be designated (shown with a *) and including education and early years targets.			Partners Who have signed up to the target and any which are acting as lead partners (shown with a *)
			2008/09	2009/10	2010/11	
Care-and provision for older people	NI 125 Achieving independence for older people through rehabilitation/ intermediate care	77.1 Baseline set 2009.	Deferred until baseline available*	77.1	79.7 2.6% percentage points	PCT*, LA* (Joint lead)
	NI 129 End of life care- access to appropriate care enabling people to be able to choose to die at home	2005-2006 baseline 18.8%	24%*	26%*	28%*	PCT*, LA* (Joint lead)
	NI 138 Satisfaction of people over 65 with both home and neighbourhood	Place Survey Indicative baseline 88.9%	88.9%*	88.9%*	89.4%*	LA*/PCT/Police

<b>IMPROVING ACCESS AND PARTICIPATION</b>						
<b>Priority</b>	<b>National Indicator</b>	<b>Baseline</b>	<b>LAA Improvement Target</b> Including those to be designated (shown with a *) and including education and early years targets.			<b>Partners</b> Who have signed up to the target and any which are acting as lead partners (shown with a *)
			<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>	
Work together to empower local people to have a greater choice and influence over decision-making and public service delivery	NI 4 % of people who feel they can influence decisions in their locality	Place Survey Indicative baseline  31.0%.	31.0%*	31.0%*	34.7%*	LA*

