

FORWARD PLAN

FOR THE PERIOD : WEDNESDAY 1 MAY TO SATURDAY 31 AUGUST 2002.

Key Decision	Decision-maker <i>[For details, see notes on final page]</i>	Date decision to be taken	Those to be consulted & how <i>[For details of Overview & Scrutiny (O&S) Committees, see notes on final page]</i>	Relevant reports <i>[i.e. any document relating to the decision which are available at the time of publication of the Forward Plan]</i>	Lead Officer (to whom representations should be made) <i>[For details, see notes on final page]</i>
Primary PFI Contract	Cabinet	May 2002 (date of meeting to be confirmed)		None.	Anji Phillips, Director of Education and Leisure
Housing Capital Programme (Private Sector Grants and Development) for 2002-2003	Cabinet	May 2002 (date of meeting to be confirmed)	SC&H O&S, June 2002	None.	Rod Birtles, Joint Acting Head of Housing
Response to White Paper (14-19)	Cabinet	May 2002 (date of meeting to be confirmed)	Education Consultative Group; E&C O&S	None.	Philip Lomax, Assistant CEO
Best Value Performance Plan	Cabinet Council	May 2002 June 2002 (date of meetings to be confirmed)	S&R O&S	None.	Wyn Williams, Best Value and Business Planning Manager

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Race Equality Scheme	Cabinet	May 2002 (date of meeting to be confirmed)	S&R O&S	None.	Paul Dixon, Principal Policy Officer
Transport Services BV Review Improvement Plan	Cabinet	May 2002	Already undertaken	None.	David Streeter, Head of Environmental and Operational Services
Renewal of Adult and Community Learning Contract - 2002/03 Academic Year	Cabinet	May 2002 (date of meeting to be confirmed)		None.	Philip Lomax, Assistant CEO
PCN Action Plan (update)	Cabinet	May 2002 (date of meeting to be confirmed)		None.	David Neaves, Head of Operations
Housing Strategy	Cabinet Cabinet Council	May 2002 July 2002 September 2002 (date of meetings to be confirmed)	SC&H O&S, June 2002; Registered Social Landlords and Voluntary Organisations; Housing Conference, 21 May 2002	None.	Rod Birtles, Joint Acting Head of Housing

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Brunel University Supplementary Planning Guidance	Executive Member for the Environment	Not before 31 May 2002	Public	Executive Member Decision sheet - brunel1	John East, Assistant Director, Environment Planning and Review
Domestic Extensions Supplementary Planning Guidance	Executive Member for the Environment	Not before 31 May 2002	Public	Executive Member Decision sheet - Guidelines for House Extensions	John East, Assistant Director, Environment Planning and Review
Security by Design Supplementary Guidance	Executive Member for the Environment	Not before 31 May 2002	Public	Executive Member Decision sheet - Security by Design1	John East, Assistant Director, Environment Planning and Review
Maximum Access Supplementary Guidance	Executive Member for the Environment	Not before 31 May 2002	Public	None.	John East, Assistant Director, Environment Planning and Review

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Richmond CPZ	Executive Member for the Environment	June 2002 (following consultation with E&S O&S - date of meeting to be confirmed)	E&S O&S, June 2002	None.	John East, Assistant Director, Environment Planning and Review
Teddington Parking Study	Executive Member for the Environment	June 2002	Local community; statutory consultees (via TMLG); Transport Consultative Group June 2002	None.	Carol Rapley, Transport Planning Manager
Vicarage Road, Palewell - Traffic Calming - results from consultation and authority to advertise necessary Traffic Regulation Orders	Executive Member for the Environment	June 2002	Local community; statutory Consultees (via TMLG); Transport Consultative Group June 2002	None.	Carol Rapley, Transport Planning Manager

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The Green, Twickenham - to consider making the TRO to extend the operational hours of the bus lane, taking account of any representations to the advertised order.	Executive Member for the Environment	June 2002	Local community; statutory Consultees; Transport Consultative Group June 2002	None.	Carol Rapley, Transport Planning Manager
Heath Road, Twickenham - to consider the results of consultations on proposals to amend the design of the bus lane including hours of operation and agree measures to be progressed	Executive Member for the Environment	June 2002 (following TCG - date of meeting to be confirmed)	Local community, statutory consultees (via TMLG), Transport Consultative Group June 2002	None.	Carol Rapley, Transport Planning Manager
East Sheen CPZ Review - results from consultation	Executive Member for the Environment	June 2002 (following TCG - date of meeting to be confirmed)	Local community and businesses; Chamber of Commerce; Transport Consultative Group June 2002	Results on initial CPZ review	Carol Rapley, Transport Planning Manager

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R70 Bus Route, Hampton - to report on the results of consultation into re-routeing proposals	Executive Member for the Environment	June 2002 (following TCG - date of meeting to be confirmed)	Local community; statutory consultees (via TMLG); Transport Consultative Group June 2002	None.	Carol Rapley, Transport Planning Manager
Whitton High Street - consultation on town centre improvements	Executive Member for the Environment	June 2002 (following TCG - date of meeting to be confirmed)	Local community; statutory Consultees (via TMLG); Transport Consultative Group June 2002	None.	Carol Rapley, Transport Planning Manager
Hampton Village, Hampton - to consider making the TRO to implement a 20mph zone in the light of representations to the advertised order	Executive Member for the Environment	June 2002	Local community; statutory consultees (via TMLG); Transport Consultative Group June 2002	None.	Carol Rapley, Transport Planning Manager
Queen's Ride, Gypsy Lane, Palewell - to report representations to the advertisement of Traffic Regulation Orders	Executive Member for the Environment	June 2002	Local community; statutory consultees (via TMLG); Transport Consultative Group June 2002	None.	Carol Rapley, Transport Planning Manager

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Barnes and Barnes Village CPZ Review - to report on the results of consultations on the recent extensions and changes to the Barnes area CPZs and on the experimental closure at Grange Road	Executive Member for the Environment	June 2002	Local community; statutory Consultees (via TMLG); Transport Consultative Group June 2002	None.	Carol Rapley, Transport Planning Manager
The Alberts and East Twickenham CPZs - to report representations to the advertisement of Traffic Regulation Orders to reduce the hours of control of the CPZs and to make minor changes to the controls	Executive Member for the Environment	June 2002	Local community; statutory consultees (via TMLG); Transport Consultative Group June 2002	None.	Carol Rapley, Transport Planning Manager
Write Off of Uncollectable Amounts	Cabinet	June 2002 (date of meeting to be confirmed)	S&R O&S	None.	Mike Gravatt, Head of Revenues and Benefits

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Review of Social Services Charges in light of Department of Health Guidance on Charging	Cabinet	June 2002 (date of meeting to be confirmed)	Joint Planning Groups; Voluntary Sector; Users; Carers; SC&H O&S; Scrutiny Task Group	None.	Assistant Director, Community Services
Affordable Housing Supplementary Planning Guidance (final)	Cabinet	June 2002 (date of meeting to be confirmed)	Public	None.	John East, Assistant Director, Environment Planning and Review
Memorial Strategy	Cabinet	June 2002 (date of meeting to be confirmed)	E&S O&S, June 2002	None.	John East, Assistant Director, Environment Planning and Review
Borough Spending Plan 2003/04 (Transport) - submission of full bid	Cabinet	June 2002 (date of meeting to be confirmed)	E&S O&S	None.	John East, Assistant Director, Environment Planning and Review

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SWELTRAC Borough Spending Plan	Cabinet	June 2002 (date of meeting to be confirmed)		None.	John East, Assistant Director, Environment Planning and Review
Restructure of Highways Management Group	Cabinet	June 2002 (date of meeting to be confirmed)		None.	David Streeter, Head of Environmental and Operational Services
Adoption of Richmond Traffic Management Study	Cabinet	June 2002 (date of meeting to be confirmed)		None.	John East, Assistant Director, Environment Planning and Review
Air Quality Action Plan (final)	Cabinet	June 2002 (date of meeting to be confirmed)	E&S O&S, June 2002; public	None.	John East, Assistant Director, Environment Planning and Review

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Annual Library Plan	Cabinet Council	June 2002 June 2002 (date of meetings to be confirmed)	E&C O&S	None.	Philip Lomax, Assistant CEO
SERAS consultation (South East England Regional Air Service Study)	Executive Member for the Environment	Not before 30 June 2002	E&S O&S	None.	John East, Assistant Director, Environment Planning and Review
Special Educational Needs Policy	Cabinet	July 2002 (date of meeting to be confirmed)	E&C O&S; Schools; SEN Consultative Group; Governors via Director's Report; parents	None.	Jessica Saraga, Assistant CEO, Planning & Resources
Secondary PFI - decision on which sufficiency options will be considered for inclusion within the scheme	Cabinet	July 2002 (date of meeting to be confirmed)		None.	Anji Phillips, Director of Education and Leisure
Cultural Strategy	Cabinet	July 2002 (date of meeting to be confirmed)	Already undertaken	None.	Philip Lomax, Assistant CEO

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Capital Strategy	Cabinet Council	July 2002 July 2002 (date of meetings to be confirmed)	S&R O&S	None.	Mark Maidment, Director of Finance and Corporate Services
Review of Asset Management Plan	Cabinet	July 2002 (date of meeting to be confirmed)		None.	Martin Esom, Assistant Director, Environmental Protection and Customer Services
Open Spaces Strategy - to be addressed either as part of the Review of the Asset Management Plan or as a separate report	Cabinet	July 2002 (date of meeting to be confirmed)		None.	John East/Martin Esom/David Streeter
Review of Public Conveniences	Cabinet	July 2002 (date of meeting to be confirmed)		None.	David Streeter, Head of Environmental and Operational Services

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Festive Lighting	Cabinet	July 2002 (date of meeting to be confirmed)		None.	David Streeter, Head of Environmental and Operational Services
Supporting People Strategy	Cabinet	July 2002 (date of meeting to be confirmed)	Supporting People Forum, June 2002; PCT; Probation; SC&H O&S, September 2002	None.	Rod Birtles, Joint Acting Head of Housing

NOTES

The new Executive Members who make up the Cabinet and the new Overview and Scrutiny (O&S) Committee Chairs will be appointed at Annual Council on 13 May 2002.

How to make representations and by when

If the decision is to be made by the Cabinet, representations before the report to Cabinet is published should be submitted to the relevant Lead Officer (reports will be published 3 clear days before each Cabinet meeting, and will be available on the preceding Tuesday).

If representations are made after publication of the Cabinet report, they should be submitted to the Cabinet Secretary.

If the decision is to be made by an Executive Member, representations should still be submitted to the relevant Lead Officer.

Representations or non- statutory comments in respect of Traffic Orders should be made in writing during the Traffic Regulation Order consultation period as set out in the Public and Site Notices.

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