FORWARD PLAN

FOR THE PERIOD COMMENCING 1 SEPTEMBER 2001

Key Decision	**Decision-maker** **[*For details, see notes on final page*]**	**Date decision to be taken**	**Those to be consulted & how** ***[For details of Overview & Scrutiny (O&S) Committees, see notes on final page]***	**Relevant reports [i.e. any documents relating to the decision which are available at the time of publication of the Forward Plan]**	**Lead Officer [to whom representations should be made]** **[*For details, see notes on final page*]**
Adoption of Annual Library Plan (including response to Public Library Standards)	Cabinet Recommendation to Council)	10 September 2001 11 September 2001	E&C O&S; users		Chief Libraries & Arts Officer
Barn Elms – Capital Funding	Cabinet	10 September 2001	LB Wandsworth	Previous Committee Reports	Colin Sinclair, Recreation Manager
Adoption of the Best Value Review Sports Improvement Plan	*Cabinet*	*10 September 2001*	*E&C O&S*		*Colin Sinclair, Recreation Manager*
Adoption of Parks and Cemeteries BV Implementation/ Improvement Plan	Cabinet	10 September 2001	E&S O&S	Report to Leisure Services Committee: 27 March 2001	John East, Head of Environment Planning and Review

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Revised maintenance capital programme	Cabinet	10 September 2001			Tom Fisher, Head of Customer and Support Services
Property Best Value Inspection report	Cabinet	10 September 2001			Tom Fisher, Head of Customer and Support Services
Adoption of E-Government Strategy	Cabinet Recommendation to Council	10 September 2001 11 September 2001			Mike Gravatt, Head of Revenues and Benefits
Petersham Road – to consider implementing proposals for three pelican pedestrian crossings in light of any representations to the advertised proposals	Executive Member for the Environment	12 September 2001	Local community; statutory consultees (via TMLG); Transport Consultative Group 12 September 2001	Traffic Management Priority Programme (Transport Sub-Committee 8 March 2001)	Carol Rapley, Transport Planning Manager

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Partnership Board for PLD	Cabinet	24 September 2001	SC&H O&S		Peter Wilson, Director (Caring for People)
Better Care Higher Standards Care Charter 2001 (Adults)	*Cabinet*	*24 September 2001*	*Carers, Users and Voluntary Organisations*		*Peter Wilson, Director (Caring for People)*
Write off of uncollectable road traffic income	*Executive Member for the Environment (Cabinet if > £50,000)*	*24 September 2001*			*David Streeter, Head of Environmental and Operational Services*
CCTV - Bus Lane Enforcement	*Cabinet*	*24 September 2001*	*Transport for London; Police; RFU, E&S O&S*	*Community Safety Strategy; Report to Environment Committee April 2001*	*Chris Smith, Principal Engineer*

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Review of Capital Programme	Cabinet	24 September 2001	S&R O&S		Mark Maidment, Director of Finance
Provision of Primary Places for September 2002	Cabinet	24 September 2001	All schools		Jessica Saraga, Assistant CEO, Planning & Resources
Classrooms of the Future	Cabinet	24 September 2001			Philip Lomax ACEO Community Education
Ealing Fleet Management contract	Cabinet	24 September 2001			David Streeter, Head of Environmental and Operational Services

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UDP Inspector's Report	Cabinet Recommendation to Council	24 September 2001 16 October 2001	E&S O&S (26 September); placed on formal deposit		Philip Wealthy, Policy and Design Manager
Langholm Lodge	Cabinet Recommendation to Council	24 September 2001 16 October 2001	S&R O&S (3 October)		John East, Head of Planning Environment and Review
Direct Payments (JIP Target) PLD	*Executive Member for Social Services and Health*	*8 October 2001*	*SC&H O&S, Carers, users and Voluntary Organisations*		*Peter Wilson, Director (Caring for People)*
"No Secrets" - Approval of Adult Protection Policy Code of Practice	Cabinet	8 October 2001	Carers, Users and Voluntary Organisations		Peter Wilson, Director (Caring for People)

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Request for waiver of Standing Orders for Contracts to extend ICL contract by 12 months	Cabinet	8 October 2001 (depends on outcome of Invitation to Negotiate)			Pat Keane, Head of IT
Shortlisting of E-Government Partners	Cabinet	8 October 2001			Mike Gravatt, Head of Revenues and Benefits
Implementation of Carers & Disabled Children's Act	*Cabinet*	*8 October 2001*	*SC&H O&S – 2/10/01; Carers, Users and Voluntary Organisations*		*Terry Earland, Head of Services for Children and Families*
Award of Civil Engineering Contract	*Cabinet*	*8 October 2001*			*David Streeter, Head of Environmental and Operational Services*

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Extension of street lighting maintenance contract	*Cabinet*	*8 October 2001*			*David Streeter, Head of Environmental and Operational Services*
Award of Schools Catering Contract	*Executive Member for Education*	*8 October 2001*	*Representatives of Heads and Parent Governors*		*David Streeter, Head of Environmental and Operational Services*
Outline provision for 16-19 Provision	Cabinet	8 October 2001	Secondary School Heads, Governors, Parents; E&C O&S		Philip Lomax, Assistant CEO, Community Education

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Richmond Station Planning Brief	*Cabinet*	*8 October 2001*	*Local residents; amenity groups; Chamber of Commerce; E&S O&S*	*Previous report to Resources Committee on the Council's role; report to Cabinet 18/06/01*	*Alison Quant, Director (Environment and Sustainability)*
Award of Vehicle Hire Contract	*Cabinet*	*8 October 2001*			*David Neaves, Head of Operations*
Disposals policy	Cabinet Recommendation to Council	8 October 2001 16 October 2001	S&R O&S (3 October)		Tom Fisher, Head of Customer and Support Services
Replacement of Parking Computer System Software	*Executive Member for the Environment*	*8 October 2001*			*David Streeter, Head of Environmental and Operational Services*

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Creation of Parks Strategy/Endowment Fund	Executive Member for the Environment	8 October 2001	E&S O&S (26 September 2001)	Parks and Open Spaces BVR; Cabinet report 10 September 2001	John East, Head of Environment Planning and Review
St Margaret's Road, East Twickenham – to report results of second consultation and consider representations from TROs on a range of schemes, including a zebra crossing conversion to a pelican, junction alterations and bus stop clearways	Executive Member for the Environment	17 October 2001	Local community; statutory consultees (via TMLG); Transport Consultative Group 17 October 2001	Interim Transport Plan settlement 2001; Transport Sub-Committee, 27 June 2000	Carol Rapley, Transport Planning Manager
Upper Ham Road/Ham Common – to consider making the TRO to introduce waiting restrictions in light of any representations to the advertised order	*Executive Member for the Environment*	*17 October 2001*	*Local community; statutory consultees (via TMLG); Transport Consultative Group 17 October 2001*	*Traffic Management Priority Programme (Transport Sub-Committee 8 March 2001)*	*Carol Rapley, Transport Planning Manager*

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Sheen Lane/Shrewsbury Avenue – to consider implementation of proposed scheme to narrow road and build a footway in light of results of public consultations	Executive Member for the Environment	17 October 2001	Local community, including nearby schools; statutory consultees (via letter to TMLG); Transport Consultative Group 17 October 2001	Traffic Management Priority Programme (Transport Sub-Committee 8 March 2001)	John East, Head of Environment Planning and Review
Wykeham Estate, Heathfield – to consider the results of consultation on area wide traffic calming measures and a 20mph zone and to agree the package of measures for implementation	*Executive Member for the Environment*	*17 October 2001*	*Local community; statutory consultees (via TMLG); Transport Consultative Group 17 October 2001*	*Traffic Management Priority Programme (Transport Sub-Committee 8 March 2001)*	*Carol Rapley, Transport Planning Manager*
Sandycombe Road, Kew – to consider the implementation of measures in the light of the results of consultations on traffic calming measures	*Executive Member for the Environment*	*17 October 2001*	*Local community; statutory consultees (via TMLG); Transport Consultative Group to consider representations to Traffic Regulation Order*	*Traffic Management Priority Programme (Transport Sub-Committee 8 March 2001)*	*Carol Rapley, Transport Planning Manager*

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Queens Road and Coleshill Road, Teddington – to consider the possible introduction of traffic calming measures and the responses to public consultations	*Executive Member for the Environment*	*17 October 2001*	*Local community; statutory consultees (via TMLG); Transport Consultative Group 17 October 2001*	*Traffic Management Priority Programme (Transport Sub-Committee 8 March 2001)*	*Carol Rapley, Transport Planning Manager*
The Terrace, Mortlake – to consider representations to the advertised TRO for bus stop clearways and Section 23 notice for pelican crossing and agree the implementation of measures linked to Barnes Bridge Station exemplar scheme	Executive Member for the Environment	17 October 2001	Local community; statutory consultees (TMLG), Transport Consultative Group 17 October 2001		Carol Rapley, Transport Planning Manager
Review of Catering Support Services	Executive Member for Education	18 October 2001			David Neaves, Head of Operations

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Environment Consultation Strategy	Cabinet	22 October 2001	E&S O&S - 26 September 2001, public, Transport Forum, TCG		John East, Head of Environment Planning & Review
Annual Statement on parking income	Cabinet	22 October 2001			Carol Rapley, Transport Planning Manager
Three Year disposals programme	Cabinet	22 October 2001	S&R O&S	Last disposals programme report Resources Committee October 2000	Tom Fisher, Head of Customer and Support Services
Possible extension to Secondary Schools Catering contract *(If required by secondary schools)*	Executive Member for Education	Between 1 and 31 October 2001	School Meals Forum		David Neaves, Head of Operations

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Eligibility criteria for Freedom Passes	Cabinet	5 November 2001	Groups affected, SC&H O&S, E&S O&S		David Neaves, Head of Operations
Response to Best Value Review of Early Years	*Cabinet*	*5 November 2001*	*E&C O&S*		*Jessica Saraga, Assistant CEO, Planning & Resources*
Review of Social Services Charges in light of Department of Health Guidance on Charging	*Cabinet*	*5 November 2001*	*Joint Planning Groups; Voluntary Sector; Users; Carers; SC&H O&S*		*Peter Wilson, Director (Caring for People)*
Approval of preferred bidder on Primary PFI	Cabinet	19 November 2001	All schools		Anji Phillips, Chief Education Officer
Thames Landscape Strategy (adoption as Supplementary Planning Guidance)	*Executive Member for the Environment*	*20 November 2001*	*(Public consultation already undertaken)*		*John East, Head of Environment Planning and Review*

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Hampton Village, Hampton – to consider making the TRO to implement a 20mph zone in light of representations to the advertised order	*Executive Member for the Environment*	*20 November 2001*	*Local community; statutory consultees (TMLG), Transport Consultative Group 20 November 2001*		*Carol Rapley, Transport Planning Manager*
Adoption of Revised Local Policy Statement (Education Asset Management Plan)	Cabinet Recommendation to Council [for incorporation in Corporate Asset Management Plan]	3 December 2001 11 December 2001	S&R O&S (E&C O&S)		Anji Phillips, Chief Education Officer
Financial Services BVR Report and Implementation Plan	Cabinet	17 December 2001	S&R O&S		Mark Maidment, Director of Finance

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SSI Report on the Inspection of Services for Older People	Cabinet	17 December 2001 (provisional - dependent on issue of final report by SSI)	SC&H O&S		Assistant Director (Community Services)
Harlequins RFU Site Supplementary Planning Guidance	Cabinet	17 December 2001	E&S O&S; public		John East, Head of Environment Planning and Review
(Adoption of) Tourism Strategy	Leader and Executive Member for Strategy and Financial Planning	Not before 17 December 2001			Anne Maloney, Principal Policy officer
Domestic Extensions Supplementary Planning Guidance	Executive Member for the Environment	19 December 2001	E&S O&S, public		John East, Head of Environment Planning and Review

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Brunel University/Hampton WW Supplementary Planning Guidance	Executive Member for the Environment	19 December 2001	E&S O&S, public		John East, Head of Environment Planning and Review
Heath Road, Twickenham – to consider the results of consultations on proposals to amend the design of the bus lane including hours of operation and agree measures to be progressed	Executive Member for the Environment	19 December 2001	Local community; statutory consultees (via TMLG); Transport Consultative Group 19 December 2001	Interim Transport Plan settlement 2000	Carol Rapley, Transport Planning Manager
Colne Road Area, West Twickenham – to consider the implementation of schemes arising from the area study and consultations with residents and businesses in the area	Executive Member for the Environment	19 December 2001	Local community; statutory consultees (via TMLG); Transport Consultative Group 19 December 2001	Traffic Management Priority Programme (Transport Sub-Committee 8 March 2001)	Carol Rapley, Transport Planning Manager

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Queens Ride/Gipsy Lane, Palewell – to consider making the TRO to introduce traffic management measures in the light of representations to the advertised order and local consultations	*Executive Member for the Environment*	*19 December 2001*	*Local Community; statutory consultees (via TMLG); Transport Consultative Group (to consider representations to Traffic Regulation Order)*	*Traffic Management Priority Programme (Transport Sub-Committee 8 March 2001)*	*Carol Rapley, Transport Planning Manager*
Rugby Road/Whitton Road, Central Twickenham – to consider implementation of traffic signals with cycle/bus/pedestrian facilities	Executive Member for the Environment	19 December 2001	Local community; statutory consultees (via TMLG); Transport Consultative Group 19 December 2001		Carol Rapley, Transport Planning Manager

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NOTES

The following Executive Members comprise the Cabinet:

Leader and Executive Member for Strategy and Financial Planning – Councillor Serge Lourie
Deputy Leader and Executive Member for Finance, Best Value and Major Projects – Councillor Gina MacKinney
Executive Member for Housing and Community Safety – Councillor Jonathan Cardy
Executive Member for Children, Lifelong Learning and Social Inclusion – Councillor Alison Cornish
Executive Member for the Environment – Councillor Katie Gent
Executive Member for Education – Councillor Stephen Knight
Executive Member for Social Services and Health – Councillor Penny Lee
Executive Member for Sustainability, Equalities and Diversity – Councillor Gita Rae
Executive Member for Voluntary Organisations and Leisure – Councillor Bill Treble
Executive Member for E-Government and External Partnerships – Councillor Sir David Williams

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There are 4 Overview & Scrutiny (O&S) Committees:
Education and Culture (E&C) – Chair: Councillor David Cornwell, Vice-Chair: Councillor Geoffrey Samuel
Environment and Sustainability (E&S) – Chair: Councillor Laurence Mann, Vice-Chair: Councillor Martin Elengorn
Social Care and Housing (SC&H) – Chair: Councillor Jean Matthews, Vice-Chair: Councillor James Mumford
Strategy and Resources (S&R) – Chair: Councillor Sue Jones, Vice-Chair: Councillor Brian Matthews

How to make representations and by when

If the decision is to be made by the Cabinet, representations before the report to Cabinet is published should be submitted to the relevant Lead Officer (reports will be published 3 clear days before each Cabinet meeting, and will be available on the preceding Tuesday).
If representations are made after publication of the Cabinet report, they should be submitted to the Cabinet Secretary.

If the decision is to be made by an Executive Member, representations should still be submitted to the relevant Lead Officer.

Representations or non-statutory comments in respect of Traffic Orders should be made in writing during the Traffic Regulation Order consultation period as set out in the Public and Site Notices.

Italicised text indicates that the date the decision is to be taken has changed from that specified in the previous month's Forward Plan.

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