

**Allocations for Partnership Specific Schemes  
2006/07 BSP Settlement - December 2005**

Table 4

**South & West London Transport Conference**

Scheme Name / Location.	Priority Order / Ref. no.	Allocation (£k)	Commitment for (£k)			4 year total
			2006-07	2007-08	2008-09	
<b>Walking W</b>						
North Road		20.000				20.000
						0.000
						0.000
<b>W - Amount of Funding Committed £k</b>		20.000	0.000	0.000	0.000	20.000
<b>Bus Priority BP</b>						
X26 – Junction of Cheam Common Road and London Road	SWE15	155.000				155.000
X-26 – Central Road Worcester Park	SWE14	12.000	8.000			20.000
X-26 – Worcester Park Town centre	SWE13	61.000	40.000			101.000
X-26 – Junction of Hatton Road and Great South West Road	SWE01	45.000				45.000
Faggs Road Bus Lane		20.000				20.000
Clapham Junction Bus Priority		40.000	25.000			65.000
<b>BP - Amount of Funding Committed £k</b>		333.000	73.000	0.000	0.000	406.000
<b>Town Centres TC</b>						
Mitcham Urban Village - Project Reporting		25.000	25.000			50.000
						0.000
						0.000
<b>TC - Amount of Funding Committed £k</b>		25.000	25.000	0.000	0.000	50.000
<b>Streets-for-People SfP</b>						
(AIE) Morden Industrial Area		220.000				220.000
						0.000
						0.000
<b>SfP - Amount of Funding Committed £k</b>		220.000	0.000	0.000	0.000	220.000
<b>Station Access SA</b>						
Station Access Scheme Development		25.000	25.000	25.000		75.000
Implementation of Station Access schemes - (4 main and 4 reserve being developed in 2005/06) Funding to be released only after agreement of stations with TfL		250.000				250.000
Wandsworth Common Station - Completion of Highway and CCTV works		180.000	20.000			200.000
Barnes Station (Step Approach)		30.000				30.000
Nominal allocation towards completion of Station Access schemes. Funding will only be released as the final schemes are agreed by TfL		310.000				310.000
<b>SA - Amount of Funding Committed £k</b>		795.000	45.000	25.000	0.000	865.000
<b>Travel Awareness TA</b>						
Travel Plan Co-ordinators (2 Posts)		75.000	75.000	75.000		225.000
Workplace Travel Plans		40.000				40.000
Workplace Travel Plan Monitoring		20.000				20.000
Comprehensive Improvement Programme - Willow Lane Ind Est (Estate Wide Travel Plan)		15.000				15.000
TP development		20.000				20.000
<b>TA - Amount of Funding Committed £k</b>		170.000	75.000	75.000	0.000	320.000

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		2006-07	2007-08	2008-09	2009-10	
<b>Freight Schemes</b>		<b>FS</b>				
Freight signing and mapping		20.000				20.000
						0.000
						0.000
<b>FS - Amount of Funding Committed £k</b>		20.000	0.000	0.000	0.000	20.000
<b>Regeneration &amp; Access Corridors</b>		<b>RP</b>				
Kimpton Strategic Industrial Area		65.000				65.000
Study of Industrial Estates		20.000				20.000
						0.000
<b>RP - Amount of Funding Committed £k</b>		85.000	0.000	0.000	0.000	85.000
<b>Environment</b>		<b>ENV</b>				
Yiewsley Industrial & Business Area Freight Audit (Part funded with TA)		18.000				18.000
						0.000
						0.000
<b>ENV - Amount of Funding Committed £k</b>		18.000	0.000	0.000	0.000	18.000
<b>AMOUNT OF FUNDING COMMITTED BOROUGH TOTAL £k (ALL SCHEMES)</b>		<b>1686.000</b>	<b>218.000</b>	<b>100.000</b>	<b>0.000</b>	<b>2004.000</b>
London European Partnership for Transport						
<b>Management &amp; Monitoring</b>		<b>MM</b>				
LEPT Secretariat						0.000
Consultancy Advice						0.000
Membership of European City Networks						0.000
Participation in events and Seminars						0.000
Publicity and Promotion						0.000
<b>MM - Amount of Funding Committed £k</b>		80.000	100.000	0.000	0.000	0.000
<b>AMOUNT OF FUNDING COMMITTED BOROUGH TOTAL £k (ALL SCHEMES)</b>		<b>80.000</b>	<b>100.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>